## **RESOLUTION NO. CC-2503-013**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, AUTHORIZING A FISCAL YEAR 2024-2025 BUDGET MODIFICATION TO APPROPRIATE \$234,632 TO THE COMMUNITY DEVELOPMENT DEPARTMENT IN THE GENERAL FUND FOR GENERAL PLAN EXPENSES WITH FUNDING AVAILABLE DUE TO A STATE LOCAL EARLY ACTION PLANNING (LEAP) GRANT REIMBURSEMENT.

WHEREAS, it is the intention of the City Council of the City of Redondo Beach ("City Council") to review the adopted budget from time to time;

WHEREAS, the City of Redondo Beach ("City") adopted budget needs to be modified to appropriate funding for unanticipated needs;

WHEREAS, the City was awarded funds from the State Local Early Action Planning (LEAP) Program in September, 2020 in the amount of \$300,000 with the grant active through December 31, 2024;

WHEREAS, the City charged \$234,632 in eligible grant expenses to the General Fund in prior years;

WHEREAS, the City received reimbursements in on June 30, 2022 (\$42,115), July 25, 2024 (\$65,401), and November 4, 2024 (\$192,484), for these expenditures from the grantor to cover all expenditures;

WHEREAS, the City has additional General Plan funding needs due to the "phasing" of the project to prioritize Housing Element implementation and other residential amendments ahead of the entirety of the General Plan Update to comply with State Housing law deadlines;

WHEREAS, reflecting LEAP grant reimbursement receipt in the General Fund equal to prior year General Fund expenditures is an appropriate repayment of those prior year costs;

WHEREAS, such a change results in no net impact to the General Fund from the proposed appropriation; and

WHEREAS, the City's adopted budget for fiscal year 2024-2025 shall be modified to appropriate funds related to this LEAP grant reimbursement for this purpose.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the amounts allocated in the budget for Fiscal Year 2024-2025 and the amounts required to meet conditions which have arisen during the budget year, require a modification in the budget appropriations; and, upon recommendation of the City Manager, the budget appropriation as adopted in Fiscal Year 2024-2025 is modified as follows:

\$234,632 shall be appropriated to the Community Development Department in the General Fund.

SECTION 2. Pursuant to Section 11(f) of the City Charter, the City Clerk is hereby directed to correct the budget records of said City Fiscal Year 2024-2025 in accordance with the above modification.

SECTION 3. This Resolution shall take effect immediately upon its adoption by the City Council.

SECTION 4. The City Clerk shall certify to the passage and adoption of this resolution and shall enter the same in the Book of Original Resolutions.

PASSED, APPROVED AND ADOPTED this 18th day of March, 2025.

	James A. Light, Mayor
APPROVED AS TO FORM:	ATTEST:
Michael W. Webb, City Attorney	Eleanor Manzano, CMC, City Clerk

STATE OF CALIFORNIA ) COUNTY OF LOS ANGELES ) ss CITY OF REDONDO BEACH )
I, Eleanor Manzano, City Clerk of the City of Redondo Beach, California, do hereby certify that Resolution No. CC-2503-013 was passed and adopted by the City Council of the City of Redondo Beach, California, at a regular meeting of said City Council held on the 18 <sup>th</sup> day of March, 2025, and thereafter signed and approved by the Mayor and attested by the City Clerk, and that said resolution was adopted by the following vote:
AYES:
NOES:
ABSENT:
ABSTAIN:
Eleanor Manzano, CMC City Clerk