

**Community Development  
Cost of Services Study  
for the  
City of Redondo Beach**

**JANUARY 2026**



**Revenue & Cost Specialists**

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January 29, 2026

Mr. Marc Wiener, Community Development Director  
City of Redondo Beach  
415 Diamond Street  
Redondo Beach, CA 90277

Mr. Wiener,

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis and to develop a cost distribution and cost control system for the Community Development department for its services.

The motivation for this study is the need of both the City Council and Department staff to maintain the Department's services at a commensurate level with the standards previously set by the City Council, and to maintain effective policy and management control of Department services.

This Report provides currently useful information about the Department's status on recovery of costs for all Department services. In addition, it will assist in projecting and determining the future level and equity of these services.

RCS wishes to thank all department staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous Department employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', with a long horizontal flourish extending to the right.

ERIC JOHNSON  
President

## EXECUTIVE SUMMARY

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By acceptance of the Revenue & Cost Specialists (RCS) proposal, the City of Redondo Beach Community Development Department decided to subject its fee-based services to detailed analysis dedicated toward seeking alternate, and more equitable, ways to finance City services provided to the community. Due to the various demands made of the City, it is essential that the City Council and management have complete information upon which to assess fees charged to the public for services provided. Schedule 1 at the end of this Executive Summary lists each service reviewed in this study. It indicates that the City could realize approximately \$1,197,000 in additional new revenue if the recommendations provided here are adopted and implemented.

Organization of Report. This Executive Summary explains RCS's philosophy concerning fee-based services and cost analysis with a discussion of Costs Generally Defined. The report then lists the Types of Costs included in our analysis and our General Recommendations.

### **COSTS GENERALLY DEFINED**

The basic costs of operating any business are direct labor and employee benefits, direct materials, and overhead costs.

Determination of Costs. After the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. It was adopted by 74.3% of the voters of California on November 6, 1979, and became effective on July 1, 1980, retroactive to Fiscal Year 1978-79.

This proposition, which became Article XIII B of the State Constitution, addressed all City revenues and established a limit on the growth of tax revenues. Also, because of Proposition 4, fee services cannot exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined as a special tax, which Proposition 13 requires to be approved by two-thirds of the voters.

This report evaluates all recommended fees in accordance with Proposition 26 (California Constitution Article XIII C Section 1). Since each fee identified in this report meets one or more of the Proposition 26 exceptions to the definition of "tax," the City Council is authorized to approve the fees as recommended without seeking voter approval of a tax. The relevant Proposition 26 exceptions include recommended City fees that incorporate:

- The City's costs of providing a specific benefit to the payor
- The City's costs of providing a service or product to the payor

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- The City's costs of regulation, such as licensing, permitting, investigating, inspecting, auditing, or enforcement.
- The value of City land authorized by the City for use by the payor
- A fine or penalty for a violation of law.

Principle Involved. A basic principle involved in this Report is the recognition of those full business costs as they are as defined by the authors of the Constitutional amendment, NOT just those costs which 1) the City might recognize and decide to budget; or 2) which it might decide to use in some other cost analysis methodology; or 3) that other jurisdictions not so complying might use.

These cost elements have been determined in accordance with State law summarized above and applied to each and every fee-financed or fee-financeable service provided by the City. Thus, a logical, legal, and Constitutionally-mandated cost-consciousness can now be applied to City operations.

### TYPES OF COSTS

The following costs, identified above as part of "costs reasonably borne" by the Authors of Propositions 4 and 26, make up the cost detail found on the right-hand page in Appendix B for each service center.

#### Salaries and Wages

City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services.

Interview Process. In order to allocate the salaries, interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was, in most cases, a percentage or hours distribution of individual employee personal services costs.

One hundred percent of the time of all Department employees was distributed, including time spent on services not funded by fee revenue. In other words, everyone had to be someplace all of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

#### Employee Fringe Benefits

Since fractional time -- to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

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The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- Retirement
- Medical Benefits
- Medicare Insurance
- Life Insurance
- Unemployment Insurance
- General Leave Pay-Off

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Sick Leave – 50% Usage
- Morning/Afternoon Breaks
- Start Up/Down Time

### Maintenance and Operation Costs

All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the 24-25 Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

### General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to

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direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

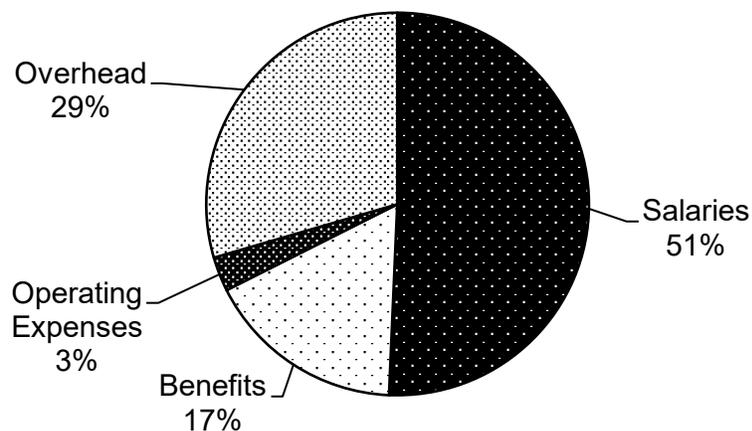
General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. These costs were determined by the City and allocated to the Department.

Departmental Administration. Costs in this category involve intra-departmental support functions, outside the General City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public but instead provide vital administrative support within specific divisions.

### Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position in the Department. The makeup of each component of the Department-wide average fully allocated hourly rate is detailed in the chart below.

## Fully Allocated Hourly Rate Components



Calculation of Revenues. Many of the revenues included in this Report are calculated based on the current fee and the number of projected units of service. This may be different than the

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current budgeted revenues due to changes to projected volume, which comes from looking at historic volume and estimates of current year levels.

### **GENERAL RECOMMENDATIONS**

#### Adoption of Modifications to Current Fee Structure

*It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report.* Use of the "full business costing" concept will create consistency in the establishment of fees and allow for timely adjustment to reflect changes in the cost of providing services.

#### Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Board wants to subsidize and what it does not.

Consumer Price Index changes. In the years in between Fee Study Updates, the City should consider increasing the fees by an inflationary factor, such as the Consumer Price Index. This allows for small incremental increases to the fees so that there are not large changes when a Study is performed.

### **CONCLUSION**

If all the recommendations and suggestions made in this Report are adopted, the City's financial picture would be improved. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services, could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

#### Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current Department fees matched up with the proposed fees for each service presented.

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### Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left hand side. These worksheets include a description of the service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

### Appendix C – Detail of Building & Safety Fees

The details of the time detail, costs, and proposed fees are included in Appendix C.



**CITY OF REDONDO BEACH**  
**SUMMARY OF REVENUES, COSTS, AND SUBSIDIES**  
**FY 2024-2025**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-038	TEMPORARY USE PERMIT	\$4,600	\$15,689	(\$11,089)	29.3%	100%	\$11,100
S-039	TEMPORARY BANNER	\$490	\$1,821	(\$1,331)	26.9%	100%	\$1,300
S-040	ENTERTAINMENT PERMIT - LEVEL I	\$730	\$1,569	(\$839)	46.5%	100%	\$800
S-041	ENTERTAINMENT PERMIT - LEVEL II	\$806	\$3,452	(\$2,646)	23.4%	100%	\$2,600
S-042	ENTERTAINMENT PERMIT RENEWAL	\$1,435	\$5,491	(\$4,056)	26.1%	100%	\$4,100
S-043	TOBACCO RETAIL PERMIT - NEW	\$3,380	\$12,680	(\$9,300)	26.7%	100%	\$9,300
S-044	TOBACCO RETAIL PERMIT - RENEWAL	\$7,800	\$7,803	(\$3)	100.0%	100%	\$0
S-045	MASSAGE BUSINESS REVIEW	\$1,650	\$2,341	(\$691)	70.5%	100%	\$700
S-046	BUSINESS LICENSE ZONING REVIEW	\$0	\$32,481	(\$32,481)	0.0%	100%	\$32,500
S-047	HOME OCCUPATION	\$0	\$3,609	(\$3,609)	0.0%	100%	\$3,600
S-048	LANDMARK DESIGNATION/DISTRICT ADDTN	\$0	\$37,589	(\$37,589)	0.0%	100%	\$37,600 (b)
S-049	CERT OF APPROPRIATE - RESTORE/ADDTN	\$0	\$93,971	(\$93,971)	0.0%	100%	\$94,000 (b)
S-050	CERT OF APPROPRIATE - DEMO/REMOVAL	\$5,175	\$8,003	(\$2,828)	64.7%	100%	\$0 (a)
S-051	MILLS ACT CONTRACT	\$0	\$2,658	(\$2,658)	0.0%	100%	\$0 (a)
S-052	HISTORIC VARIANCE	\$2,570	\$8,133	(\$5,563)	31.6%	100%	\$0 (a)
S-053	APPEAL TO PLANNING COMISSION	\$550	\$4,573	(\$4,023)	12.0%	100%	\$4,000
S-054	APPEAL TO CITY COUNCIL	\$500	\$5,779	(\$5,279)	8.7%	100%	\$5,300
S-055	ZONING COMPLIANCE REPORT	\$8,050	\$16,034	(\$7,984)	50.2%	100%	\$8,000
S-056	SPECIAL STUDY REVIEW	\$0	\$0	\$0	0.0%	100%	\$0 (b)
S-057	MISCELLANEOUS PLANNING REVIEW	\$0	\$0	\$0	0.0%	100%	\$0 (b)
S-058	EXTRA PLANNING REVIEW/INSPECTION	\$0	\$0	\$0	0.0%	100%	\$0 (b)
S-059	GENERAL PLAN MAINTENANCE	\$0	\$100,000	(\$100,000)	0.0%	100%	\$100,000
S-060	BUILDING PLAN CHECK/INSPECTION	\$3,214,452	\$3,875,459	(\$661,007)	82.9%	100%	\$661,000
<b>TOTAL</b>		<b>\$3,703,966</b>	<b>\$4,922,377</b>	<b>(\$1,218,411)</b>	<b>75.2%</b>		<b>\$1,197,000</b>

NOTES:

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Delete fee from fee schedule

APPENDIX A

SUMMARY  
OF  
CURRENT FEES  
AND  
PROPOSED FEES



**CITY OF REDONDO BEACH  
FEE COMPARISON REPORT  
FY 2024-2025**

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**REF #: S-007**

**TITLE: NEW CON MFR PLAN COM DESIGN REV**

**CURRENT FEE**

\$3,215 per application

**RECOMMENDED FEE**

Base Fee - \$11,420 per application  
Each Additional Unit over 16 - \$100

Affordable Housing Project on Housing Element Site:  
Base Fee - \$6,850 per application  
Each Additional Unit over 16 - \$100

These fees include the Conditional Use Permit review.

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**REF #: S-008**

**TITLE: NON-RES CONDITIONAL USE PERMIT**

**CURRENT FEE**

\$3,208 per application

**RECOMMENDED FEE**

\$7,475 per application

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**REF #: S-009**

**TITLE: MULTI-FAMILY CONDITIONAL USE PERMIT**

**CURRENT FEE**

\$3,208 per application plus \$1,345 per unit

**RECOMMENDED FEE**

This fee should be removed from the fee schedule as it is already included in another service.

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**REF #: S-010**

**TITLE: CONDOMINIUM CONVERSION**

**CURRENT FEE**

\$3,208 per application plus \$1,345 per unit

**RECOMMENDED FEE**

\$7,475 per application

This fee does not include the map review

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**REF #: S-011**

**TITLE: DEVELOPMENT AGREEMENT**

**CURRENT FEE**

\$2,069 per agreement plus contract cost

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

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**REF #: S-012**

**TITLE: ZONE CHANGE**

**CURRENT FEE**

Property Outside City's Coastal Zone - \$5,507 per application  
Property Within City's Coastal Zone - \$8,040 per application

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

**REF #: S-013**

**TITLE: GENERAL PLAN AMENDMENT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

**REF #: S-014**

**TITLE: NEW SPECIFIC PLAN**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

**REF #: S-015**

**TITLE: SPECIFIC PLAN AMENDMENT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

**REF #: S-016**

**TITLE: ARTICLE 27 VOTE**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$20,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

**REF #: S-017**

**TITLE: PLANNED DEVELOPMENT REVIEW**

**CURRENT FEE**

In Conjunction with Establishment of Overlay Zone - \$5,507 per application  
In Conjunction with Establishment of Overlay Zone within the City's Coastal Zone - \$8,040 per application  
Addition/Substantial Alteration to an Existing Development - \$1,605 per application

**RECOMMENDED FEE**

\$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

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FEE COMPARISON REPORT  
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**REF #: S-018**

**TITLE: INITIAL STUDY, NEG DEC, EIR REVIEW**

**CURRENT FEE**

Initial Study and Negative Declaration - \$2,069 plus contract cost  
Initial Study and Mitigated Negative Declaration - \$2,230 plus contract cost  
Environmental Impact Report - Actual Cost  
Contract Administration Charge for EIR Consultant - \$2,069  
Supplemental Fee for Environmental Analysis based on Prior EIR or Master/Program EIR - \$1,840

**RECOMMENDED FEE**

Staff Prepared - Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.  
Consultant Prepared - 15% of the consultant contract cost (in addition to the consultant contract cost)

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**REF #: S-019**

**TITLE: PRE-APPLICATION REVIEW**

**CURRENT FEE**

\$695 per review

**RECOMMENDED FEE**

\$2,575 per review

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**REF #: S-020**

**TITLE: VARIANCE**

**CURRENT FEE**

\$3,200 per application

**RECOMMENDED FEE**

\$8,135 per application

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**REF #: S-021**

**TITLE: MODIFICATION**

**CURRENT FEE**

\$920 per application

**RECOMMENDED FEE**

\$2,215 per application

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**REF #: S-022**

**TITLE: WIRELESS TELECOM MODIFICATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$2,260 per application

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**REF #: S-023**

**TITLE: COASTAL DEV PERMIT - EXEMPT/CAT EX**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$420 per application

**CITY OF REDONDO BEACH  
FEE COMPARISON REPORT  
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<b>REF #: S-024</b>	<b>TITLE: COAST DEV PERMIT - PUB HEARING WAIV</b>
<u>CURRENT FEE</u> \$340 per application	<u>RECOMMENDED FEE</u> \$680 per application

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<b>REF #: S-025</b>	<b>TITLE: COASTAL DEV PERMIT - PUBLIC HEARING</b>
<u>CURRENT FEE</u> \$1,605 per hearing	<u>RECOMMENDED FEE</u> \$2,930 per hearing

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<b>REF #: S-026</b>	<b>TITLE: TENTATIVE PARCEL MAP</b>
<u>CURRENT FEE</u> \$1,605 per application	<u>RECOMMENDED FEE</u> Standard - \$4,060 per application Condominium up to 4 units - \$5,500 per application

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<b>REF #: S-027</b>	<b>TITLE: FINAL PARCEL MAP - PLANNING</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$420 per map

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<b>REF #: S-028</b>	<b>TITLE: TENTATIVE TRACT MAP</b>
<u>CURRENT FEE</u> \$2,490 per application	<u>RECOMMENDED FEE</u> Standalone - \$5,500 per application With Another Application - \$1,685 per application plus \$32 per lot/unit over 15 lots/units

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<b>REF #: S-029</b>	<b>TITLE: FINAL TRACT MAP - PLANNING</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$565 per map

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FEE COMPARISON REPORT  
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<b>REF #: S-030</b>	<b>TITLE: PLAN. COMM. TENTATIVE MAP EXTENSION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1,930 per application

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<b>REF #: S-031</b>	<b>TITLE: LOT LINE ADJUSTMENT - PLANNING</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,605 per application	\$4,190 per application

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<b>REF #: S-032</b>	<b>TITLE: URBAN LOT SPLIT</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,605 per application	\$3,925 per application

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<b>REF #: S-033</b>	<b>TITLE: LOT MERGER</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,605 per application	\$4,060 per application

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<b>REF #: S-034</b>	<b>TITLE: AMENDMENT</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,605 per application	75% of the original application fee

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<b>REF #: S-035</b>	<b>TITLE: EXTENSION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$688 per application	\$2,375 per application

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**REF #: S-036**                      **TITLE: ADMINISTRATIVE USE PERMIT**

**CURRENT FEE**

\$1,605 per application

**RECOMMENDED FEE**

\$2,505 per application

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**REF #: S-037**                      **TITLE: SIDEWALK DINING REVIEW - PLANNING**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$580 per application

This is in addition to Public Works fees.

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**REF #: S-038**                      **TITLE: TEMPORARY USE PERMIT**

**CURRENT FEE**

Temporary Use Permit - \$230 per application  
Temporary Use Permit for Watersport Instruction and Equipment  
Rental - \$1,000 per application

**RECOMMENDED FEE**

\$785 per application

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**REF #: S-039**                      **TITLE: TEMPORARY BANNER**

**CURRENT FEE**

\$70 per application

**RECOMMENDED FEE**

\$260 per application

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**REF #: S-040**                      **TITLE: ENTERTAINMENT PERMIT - LEVEL I**

**CURRENT FEE**

\$365 per application

**RECOMMENDED FEE**

\$785 per application

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**REF #: S-041**                      **TITLE: ENTERTAINMENT PERMIT - LEVEL II**

**CURRENT FEE**

\$806 per application

**RECOMMENDED FEE**

\$3,450 per application

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<b>REF #: S-042</b>	<b>TITLE: ENTERTAINMENT PERMIT RENEWAL</b>
<u>CURRENT FEE</u> \$205 per renewal	<u>RECOMMENDED FEE</u> \$785 per renewal

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<b>REF #: S-043</b>	<b>TITLE: TOBACCO RETAIL PERMIT - NEW</b>
<u>CURRENT FEE</u> \$260 per permit	<u>RECOMMENDED FEE</u> \$975 per application

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<b>REF #: S-044</b>	<b>TITLE: TOBACCO RETAIL PERMIT - RENEWAL</b>
<u>CURRENT FEE</u> \$260 per renewal	<u>RECOMMENDED FEE</u> \$260 per renewal

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<b>REF #: S-045</b>	<b>TITLE: MASSAGE BUSINESS REVIEW</b>
<u>CURRENT FEE</u> \$275 per application	<u>RECOMMENDED FEE</u> \$390 per application

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<b>REF #: S-046</b>	<b>TITLE: BUSINESS LICENSE ZONING REVIEW</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$70 per application

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<b>REF #: S-047</b>	<b>TITLE: HOME OCCUPATION</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$145 per application

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<b>REF #: S-048</b>	<b>TITLE: LANDMARK DESIGNATION/DISTRICT ADDTN</b>
<u><b>CURRENT FEE</b></u> No Charge	<u><b>RECOMMENDED FEE</b></u> \$2,500 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.
<b>REF #: S-049</b>	<b>TITLE: CERT OF APPROPRIATE - RESTORE/ADDTN</b>
<u><b>CURRENT FEE</b></u> No Charge	<u><b>RECOMMENDED FEE</b></u> \$2,500 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.
<b>REF #: S-050</b>	<b>TITLE: CERT OF APPROPRIATE - DEMO/REMOVAL</b>
<u><b>CURRENT FEE</b></u> \$5,175 per application	<u><b>RECOMMENDED FEE</b></u> \$8,005 per application
<b>REF #: S-051</b>	<b>TITLE: MILLS ACT CONTRACT</b>
<u><b>CURRENT FEE</b></u> No Charge	<u><b>RECOMMENDED FEE</b></u> \$1,330 per application
<b>REF #: S-052</b>	<b>TITLE: HISTORIC VARIANCE</b>
<u><b>CURRENT FEE</b></u> \$2,570 per application	<u><b>RECOMMENDED FEE</b></u> \$8,135 per application
<b>REF #: S-053</b>	<b>TITLE: APPEAL TO PLANNING COMISSION</b>
<u><b>CURRENT FEE</b></u> Decision by Director to Planning Commission - \$550 Administrative Design Review/Decision by Director to Planning Commission - \$550 Administrative Design Review to Planning Commission for New Development containing 2-3 units on a lot - \$735 plus \$735 per unit (to be paid by applicant) Business License Administrative Appeal - \$550	<u><b>RECOMMENDED FEE</b></u> \$4,575 per appeal

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**REF #: S-054**                      **TITLE: APPEAL TO CITY COUNCIL**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
25% of original application fee (maximum \$500)	\$5,780 per application

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**REF #: S-055**                      **TITLE: ZONING COMPLIANCE REPORT**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$230 per report	\$460 per report

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**REF #: S-056**                      **TITLE: SPECIAL STUDY REVIEW**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	15% of the consultant contract cost (in addition to the consultant contract cost)

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**REF #: S-057**                      **TITLE: MISCELLANEOUS PLANNING REVIEW**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

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**REF #: S-058**                      **TITLE: EXTRA PLANNING REVIEW/INSPECTION**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Planning Re-Inspection - \$230	Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.

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**REF #: S-059**                      **TITLE: GENERAL PLAN MAINTENANCE**

<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1.70 per \$1,000 valuation	3.3% of Building Permit and Plan Check fees

**CITY OF REDONDO BEACH  
FEE COMPARISON REPORT  
FY 2024-2025**

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**REF #: S-060**

**TITLE: BUILDING PLAN CHECK/INSPECTION**

**CURRENT FEE**

Various fees based on construction valuation and types of improvements

**RECOMMENDED FEE**

See Appendix C for detail

**APPENDIX B**

**REVENUE AND COST  
SUMMARY WORKSHEETS  
Matched With  
COST DETAIL WORKSHEETS**

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MINOR ADMIN DESIGN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-001</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of an Administrative Minor Design project, such as New SFR, some residential additions, commercial TI's, and standalone sign programs for compliance with City codes and standards			
<b>CURRENT FEE STRUCTURE</b>  Single Family, Additions, Commercial Remodels, Signs, etc. - No Charge Pre-Application - \$695 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$695.00</b>	<b>TOTAL REVENUE:</b>	<b>\$97,995</b>
<b>UNIT COST:</b>	<b>\$937.85</b>	<b>TOTAL COST:</b>	<b>\$132,237</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(242.85)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(34,242)</b>
<b>TOTAL UNITS:</b>	<b>141</b>	<b>PCT. COST RECOVERY:</b>	<b>74.11%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Residential Addition - \$840 per application Commercial Tenant Improvement - \$840 per application Standalone Sign Program - \$840 per application New Single Family Residence - \$1,970 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b>					<b>REFERENCE NO.</b>		
<b>MINOR ADMIN DESIGN REVIEW</b>					<b>S-001</b>		
<b>NOTE</b>					<b>TOTAL UNITS</b>		
Unit Costs are an Average of Total Units					<b>141</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER	Resid. Addition	1.00	\$264.25	110	\$29,068	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Resid. Addition	4.00	\$577.40	110	\$63,514	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$841.65</b>		<b>\$92,582</b>	
PLANNING SVCS	PLANNING MANAGER	New SFR	2.00	\$528.50	12	\$6,342	
PLANNING SVCS	ASSOC/SENIOR PLANNER	New SFR	10.00	\$1,443.50	12	\$17,322	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$1,972.00</b>		<b>\$23,664</b>	
PLANNING SVCS	PLANNING MANAGER	Commercial TI	1.00	\$264.25	18	\$4,757	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Commercial TI	4.00	\$577.40	18	\$10,393	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$841.65</b>		<b>\$15,150</b>	
PLANNING SVCS	PLANNING MANAGER	Standalone Sign Prog	1.00	\$264.25	1	\$264	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Standalone Sign Prog	4.00	\$577.40	1	\$577	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$841.65</b>		<b>\$842</b>	
<b>TOTALS</b>			<b>27.00</b>	<b>\$937.85</b>		<b>\$132,237</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MAJOR ADMIN DESIGN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-002</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of an Administrative Major Design project, such as new MFR of 2-15 units, and some non-residential additions, for compliance with City codes and standards			
<b>CURRENT FEE STRUCTURE</b>  New Development containing 2-3 units on a lot - \$2,360 per application plus \$688 per unit Multi-Family Residential - \$2,360 per application plus \$688 per unit Non-Residential under 10,000 square foot floor area - \$5,400 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$4,933.09</b>	<b>TOTAL REVENUE:</b>	<b>\$108,528</b>
<b>UNIT COST:</b>	<b>\$4,018.64</b>	<b>TOTAL COST:</b>	<b>\$88,410</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$914.45</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$20,118</b>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>122.76%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Non-Residential (under 10,000 sf) - \$3,660 per application Residential Base (up to 4 Units) - \$3,660 per application Each additional unit over 4 (up to 15) - \$180			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MAJOR ADMIN DESIGN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-002</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST	Base (Up To 4 Units)	1.00	\$130.05	18	\$2,341	
PLANNING SVCS	PLANNING MANAGER	Base (Up To 4 Units)	2.00	\$528.50	18	\$9,513	
PLANNING SVCS	PLANNING TECHNICIAN	Base (Up To 4 Units)	1.00	\$114.53	18	\$2,062	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Base (Up To 4 Units)	20.00	\$2,887.00	18	\$51,966	
<b>TYPE SUBTOTAL</b>			<b>24.00</b>	<b>\$3,660.08</b>		<b>\$65,881</b>	
PLANNING SVCS	PLANNING ANALYST	15 Units	1.00	\$130.05	4	\$520	
PLANNING SVCS	PLANNING MANAGER	15 Units	4.00	\$1,057.00	4	\$4,228	
PLANNING SVCS	PLANNING TECHNICIAN	15 Units	1.00	\$114.53	4	\$458	
PLANNING SVCS	ASSOC/SENIOR PLANNER	15 Units	30.00	\$4,330.50	4	\$17,322	
<b>TYPE SUBTOTAL</b>			<b>36.00</b>	<b>\$5,632.08</b>		<b>\$22,528</b>	
<b>TOTALS</b>			<b>60.00</b>	<b>\$4,018.64</b>		<b>\$88,410</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>OTHER MINOR DESIGN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-003</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of Other Administrative Minor Design projects, such as signs, fences/walls, accessory structures, and mechanical equipment, for compliance with City codes and standards			
<b>CURRENT FEE STRUCTURE</b>  Additions - \$1,145 per application Signs/Fences/Walls - \$115 per review			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$115.00</b>	<b>TOTAL REVENUE:</b>	<b>\$31,740</b>
<b>UNIT COST:</b>	<b>\$144.35</b>	<b>TOTAL COST:</b>	<b>\$39,841</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(29.35)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(8,101)</b>
<b>TOTAL UNITS:</b>	<b>276</b>	<b>PCT. COST RECOVERY:</b>	<b>79.67%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>OTHER MINOR DESIGN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-003</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>276</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	ASSOC/SENIOR PLANNER		1.00	\$144.35	276	\$39,841	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$144.35</b>		<b>\$39,841</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$144.35</b>		<b>\$39,841</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>OVERLAP PARKING REVIEW</b>		<b>REFERENCE NO.</b> <b>S-004</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a request for overlap parking as part of a development for compliance with City codes and standards		
<b>CURRENT FEE STRUCTURE</b>  \$1,145 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,145.00</b>	<b>TOTAL REVENUE:</b> <b>\$2,290</b>
<b>UNIT COST:</b>	<b>\$1,016.00</b>	<b>TOTAL COST:</b> <b>\$2,032</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$129.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$258</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b> <b>112.70%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,015 per application		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>OVERLAP PARKING REVIEW</b>					<b>REFERENCE NO.</b> <b>S-004</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		1.25	\$330.31	2	\$661	
PLANNING SVCS	ASSOC/SENIOR PLANNER		4.75	\$685.66	2	\$1,371	
		<b>TYPE SUBTOTAL</b>	<b>6.00</b>	<b>\$1,015.97</b>		<b>\$2,032</b>	
<b>TOTALS</b>			<b>6.00</b>	<b>\$1,016.00</b>		<b>\$2,032</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ADDITIONS PLANNING COM DESIGN REV</b>		<b>REFERENCE NO.</b> <b>S-005</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the design of a non-res addition of more than 1,000 square feet on more than 10,000 square foot lot or multi-family addition of more than 1,000 square feet on 16 or more units, by the Planning Commission for compliance with City codes.			
<b>CURRENT FEE STRUCTURE</b>  Multi Family Residential - \$3,215 Non-Residential under 10,000 square foot floor area - \$3,215 Non-Residential 10,000-49,999 square foot floor area - \$12,900 Non-Residential 50,000 square foot or more floor area - \$25,800			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,215.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,215</b>
<b>UNIT COST:</b>	<b>\$5,791.00</b>	<b>TOTAL COST:</b>	<b>\$5,791</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,576.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,576)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>55.52%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,790 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ADDITIONS PLANNING COM DESIGN REV</b>					<b>REFERENCE NO.</b> <b>S-005</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		32.00	\$4,619.20	1	\$4,619	
		<b>TYPE SUBTOTAL</b>	<b>37.00</b>	<b>\$5,790.73</b>		<b>\$5,791</b>	
<b>TOTALS</b>			<b>37.00</b>	<b>\$5,791.00</b>		<b>\$5,791</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NEW CON NON-RES PLAN COM DESIGN REV</b>		<b>REFERENCE NO.</b> <b>S-006</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the design of a new non-residential project by the Planning Commission for compliance with City codes.			
<b>CURRENT FEE STRUCTURE</b>  Non-Residential under 10,000 square foot floor area - \$3,215 Non-Residential 10,000-49,999 square foot floor area - \$12,900 Non-Residential 50,000 square foot or more floor area - \$25,800			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$13,971.67</b>	<b>TOTAL REVENUE:</b>	<b>\$41,915</b>
<b>UNIT COST:</b>	<b>\$10,344.00</b>	<b>TOTAL COST:</b>	<b>\$31,032</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$3,627.67</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$10,883</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>135.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  0-9,999 square foot of floor area - \$7,475 per application 10,000-49,999 square foot of floor area - \$9,445 per application 50,000+ square foot of floor area - \$14,110 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NEW CON NON-RES PLAN COM DESIGN REV</b>					<b>REFERENCE NO.</b> <b>S-006</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER	0-10k Sq Ft	6.00	\$1,585.50	1	\$1,586	
PLANNING SVCS	PLANNING TECHNICIAN	0-10k Sq Ft	1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER	0-10k Sq Ft	40.00	\$5,774.00	1	\$5,774	
<b>TYPE SUBTOTAL</b>			<b>47.00</b>	<b>\$7,474.03</b>		<b>\$7,474</b>	
PLANNING SVCS	PLANNING MANAGER	10k-50k Sq Ft	8.00	\$2,114.00	1	\$2,114	
PLANNING SVCS	PLANNING TECHNICIAN	10k-50k Sq Ft	1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER	10k-50k Sq Ft	50.00	\$7,217.50	1	\$7,218	
<b>TYPE SUBTOTAL</b>			<b>59.00</b>	<b>\$9,446.03</b>		<b>\$9,446</b>	
PLANNING SVCS	PLANNING MANAGER	50k+ Sq Ft	12.00	\$3,171.00	1	\$3,171	
PLANNING SVCS	PLANNING TECHNICIAN	50k+ Sq Ft	1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER	50k+ Sq Ft	75.00	\$10,826.25	1	\$10,826	
<b>TYPE SUBTOTAL</b>			<b>88.00</b>	<b>\$14,111.78</b>		<b>\$14,112</b>	
<b>TOTALS</b>			<b>194.00</b>	<b>\$10,344.00</b>		<b>\$31,032</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NEW CON MFR PLAN COM DESIGN REV</b>		<b>REFERENCE NO.</b> <b>S-007</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the design of a new multi-family residential project by the Planning Commission for compliance with City codes.			
<b>CURRENT FEE STRUCTURE</b>  \$3,215 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$3,215.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,430</b>
<b>UNIT COST:</b>	<b>\$15,626.50</b>	<b>TOTAL COST:</b>	<b>\$31,253</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(12,411.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(24,823)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>20.57%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Base Fee - \$11,420 per application Each Additional Unit over 16 - \$100			
Affordable Housing Project on Housing Element Site: Base Fee - \$6,850 per application Each Additional Unit over 16 - \$100			
These fees include the Conditional Use Permit review.			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NEW CON MFR PLAN COM DESIGN REV</b>				<b>REFERENCE NO.</b> <b>S-007</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING SVCS	PLANNING MANAGER	16 Units w/ CUP	10.00	\$2,642.50	1	\$2,643
PLANNING SVCS	PLANNING TECHNICIAN	16 Units w/ CUP	1.00	\$114.53	1	\$115
PLANNING SVCS	ASSOC/SENIOR PLANNER	16 Units w/ CUP	60.00	\$8,661.00	1	\$8,661
<b>TYPE SUBTOTAL</b>			<b>71.00</b>	<b>\$11,418.03</b>		<b>\$11,418</b>
PLANNING SVCS	PLANNING MANAGER	100 Units w/ CUP	20.00	\$5,285.00	1	\$5,285
PLANNING SVCS	PLANNING TECHNICIAN	100 Units w/ CUP	1.00	\$114.53	1	\$115
PLANNING SVCS	ASSOC/SENIOR PLANNER	100 Units w/ CUP	100.00	\$14,435.00	1	\$14,435
<b>TYPE SUBTOTAL</b>			<b>121.00</b>	<b>\$19,834.53</b>		<b>\$19,835</b>
<b>TOTALS</b>			<b>192.00</b>	<b>\$15,626.50</b>		<b>\$31,253</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NON-RES CONDITIONAL USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-008</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of the conditions for a proposed non-residential project by the Planning Commission for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$3,208 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$3,208.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$7,474.06</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4,266.06)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>18</b>	<b>PCT. COST RECOVERY:</b>
	<b>42.92%</b>	
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,475 per application		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>NON-RES CONDITIONAL USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-008</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>18</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		6.00	\$1,585.50	18	\$28,539	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	18	\$2,062	
PLANNING SVCS	ASSOC/SENIOR PLANNER		40.00	\$5,774.00	18	\$103,932	
<b>TYPE SUBTOTAL</b>			<b>47.00</b>	<b>\$7,474.03</b>		<b>\$134,533</b>	
<b>TOTALS</b>			<b>47.00</b>	<b>\$7,474.06</b>		<b>\$134,533</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MULTI-FAMILY CONDITIONAL USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-009</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the conditions for a proposed multi-family residential project by the Planning Commission for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$3,208 per application plus \$1,345 per unit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  This fee should be removed from the fee schedule as it is already included in another service.			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>MULTI-FAMILY CONDITIONAL USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-009</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>CONDOMINIUM CONVERSION</b>		<b>REFERENCE NO.</b> <b>S-010</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed conversion of existing apartment units to condominium units by the Planning Commission for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$3,208 per application plus \$1,345 per unit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$16,558.00</b>	<b>TOTAL REVENUE:</b>	<b>\$16,558</b>
<b>UNIT COST:</b>	<b>\$7,474.00</b>	<b>TOTAL COST:</b>	<b>\$7,474</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$9,084.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$9,084</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>221.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$7,475 per application  This fee does not include the map review			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>CONDOMINIUM CONVERSION</b>					<b>REFERENCE NO.</b> <b>S-010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		6.00	\$1,585.50	1	\$1,586	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		40.00	\$5,774.00	1	\$5,774	
		<b>TYPE SUBTOTAL</b>	<b>47.00</b>	<b>\$7,474.03</b>		<b>\$7,474</b>	
<b>TOTALS</b>			<b>47.00</b>	<b>\$7,474.00</b>		<b>\$7,474</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE DEVELOPMENT AGREEMENT</b>		<b>REFERENCE NO. S-011</b>
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review and negotiation of a development agreement for a proposed development.		
<b>CURRENT FEE STRUCTURE</b>  \$2,069 per agreement plus contract cost		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:                    \$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:                         \$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):         \$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:            0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>DEVELOPMENT AGREEMENT</b>					<b>REFERENCE NO.</b> <b>S-011</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ZONE CHANGE</b>		<b>REFERENCE NO.</b> <b>S-012</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a request to amend the City zoning code or maps for a private development for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  Property Outside City's Coastal Zone - \$5,507 per application Property Within City's Coastal Zone - \$8,040 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ZONE CHANGE</b>					<b>REFERENCE NO.</b> <b>S-012</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-013</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to amend the City General Plan or maps for a private development for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-013</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>NEW SPECIFIC PLAN</b>		<b>REFERENCE NO.</b> <b>S-014</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to create a new Specific Plan for a private development for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>NEW SPECIFIC PLAN</b>					<b>REFERENCE NO.</b> <b>S-014</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-015</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a request to amend an existing Specific Plan for a private development for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>SPECIFIC PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-015</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ARTICLE 27 VOTE</b>		<b>REFERENCE NO.</b> <b>S-016</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing and review of an election related to a private development under the terms of the City's Article 27.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ARTICLE 27 VOTE</b>				<b>REFERENCE NO.</b> <b>S-016</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>PLANNED DEVELOPMENT REVIEW</b>		<b>REFERENCE NO.</b> <b>S-017</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed Planned Development project for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  In Conjunction with Establishment of Overlay Zone - \$5,507 per application In Conjunction with Establishment of Overlay Zone within the City's Coastal Zone - \$8,040 per application Addition/Substantial Alteration to an Existing Development - \$1,605 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,000 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>PLANNED DEVELOPMENT REVIEW</b>					<b>REFERENCE NO.</b> <b>S-017</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
TOTALS			0.00	\$0.00		\$0	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>INITIAL STUDY, NEG DEC, EIR REVIEW</b>		<b>REFERENCE NO.</b> <b>S-018</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of an Initial Study, Negative Declaration, or Environmental Impact Report for compliance with the California Environmental Quality Act.		
<b>CURRENT FEE STRUCTURE</b>  Initial Study and Negative Declaration - \$2,069 plus contract cost Initial Study and Mitigated Negative Declaration - \$2,230 plus contract cost Environmental Impact Report - Actual Cost Contract Administration Charge for EIR Consultant - \$2,069 Supplemental Fee for Environmental Analysis based on Prior EIR or Master/Program EIR - \$1,840		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>		
Staff Prepared - Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs. Consultant Prepared - 15% of the consultant contract cost (in addition to the consultant contract cost)		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>INITIAL STUDY, NEG DEC, EIR REVIEW</b>					<b>REFERENCE NO.</b> <b>S-018</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>PRE-APPLICATION REVIEW</b>		<b>REFERENCE NO.</b> <b>S-019</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed project before formal application submittal at the request of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  \$695 per review			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$695.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,390</b>
<b>UNIT COST:</b>	<b>\$2,575.00</b>	<b>TOTAL COST:</b>	<b>\$5,150</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,880.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,760)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>26.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,575 per review			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>PRE-APPLICATION REVIEW</b>					<b>REFERENCE NO.</b> <b>S-019</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	COM DEVELOP DIRECTOR		1.00	\$314.48	2	\$629	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	2	\$1,057	
PLANNING SVCS	ASSOC/SENIOR PLANNER		12.00	\$1,732.20	2	\$3,464	
		<b>TYPE SUBTOTAL</b>	<b>15.00</b>	<b>\$2,575.18</b>		<b>\$5,150</b>	
<b>TOTALS</b>			<b>15.00</b>	<b>\$2,575.00</b>		<b>\$5,150</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE VARIANCE</b>		<b>REFERENCE NO. S-020</b>	
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a variance from the terms of the City Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$3,200 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,400</b>
<b>UNIT COST:</b>	<b>\$8,132.50</b>	<b>TOTAL COST:</b>	<b>\$16,265</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4,932.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,865)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>39.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$8,135 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE VARIANCE</b>					<b>REFERENCE NO. S-020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS 2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	2	\$260	
PLANNING SVCS	PLANNING MANAGER		8.00	\$2,114.00	2	\$4,228	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	2	\$229	
PLANNING SVCS	ASSOC/SENIOR PLANNER		40.00	\$5,774.00	2	\$11,548	
		<b>TYPE SUBTOTAL</b>	<b>50.00</b>	<b>\$8,132.58</b>		<b>\$16,265</b>	
<b>TOTALS</b>			<b>50.00</b>	<b>\$8,132.50</b>		<b>\$16,265</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE MODIFICATION</b>		<b>REFERENCE NO.</b> <b>S-021</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for an Administrative Modification from the terms of the City Zoning Code.			
<b>CURRENT FEE STRUCTURE</b>  \$920 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$920.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,440</b>
<b>UNIT COST:</b>	<b>\$2,216.57</b>	<b>TOTAL COST:</b>	<b>\$15,516</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,296.57)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,076)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>41.51%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,215 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE MODIFICATION</b>					<b>REFERENCE NO. S-021</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <span style="float: right;"><b>7</b></span>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	7	\$910	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	7	\$3,700	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	7	\$802	
PLANNING SVCS	ASSOC/SENIOR PLANNER		10.00	\$1,443.50	7	\$10,105	
		<b>TYPE SUBTOTAL</b>	<b>14.00</b>	<b>\$2,216.58</b>		<b>\$15,516</b>	
<b>TOTALS</b>			<b>14.00</b>	<b>\$2,216.57</b>		<b>\$15,516</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>WIRELESS TELECOM MODIFICATION</b>		<b>REFERENCE NO.</b> <b>S-022</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of modifications to an existing wireless telecommunication use, such as co-location, for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,260.50</b>	<b>TOTAL COST:</b>	<b>\$4,521</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(2,260.50)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(4,521)</b></u>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,260 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>WIRELESS TELECOM MODIFICATION</b>					<b>REFERENCE NO.</b> <b>S-022</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	2	\$1,057	
PLANNING SVCS	ASSOC/SENIOR PLANNER		12.00	\$1,732.20	2	\$3,464	
		<b>TYPE SUBTOTAL</b>	<b>14.00</b>	<b>\$2,260.70</b>		<b>\$4,521</b>	
<b>TOTALS</b>			<b>14.00</b>	<b>\$2,260.50</b>		<b>\$4,521</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> COASTAL DEV PERMIT - EXEMPT/CAT EX		<b>REFERENCE NO.</b> S-023	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed exemption for a project in the Coastal Zone.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$420.78	<b>TOTAL COST:</b>	\$3,787
<b>UNIT PROFIT (SUBSIDY):</b>	\$(420.78)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,787)
<b>TOTAL UNITS:</b>	9	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$420 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>COASTAL DEV PERMIT - EXEMPT/CAT EX</b>					<b>REFERENCE NO.</b> <b>S-023</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>9</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		0.50	\$132.13	9	\$1,189	
PLANNING SVCS	ASSOC/SENIOR PLANNER		2.00	\$288.70	9	\$2,598	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$420.83</b>		<b>\$3,787</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$420.78</b>		<b>\$3,787</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> COAST DEV PERMIT - PUB HEARING WAIV		<b>REFERENCE NO.</b> S-024	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed public hearing waiver for a project in the Coastal Zone.			
<b>CURRENT FEE STRUCTURE</b>  \$340 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$340.00	<b>TOTAL REVENUE:</b>	\$6,800
<b>UNIT COST:</b>	\$679.70	<b>TOTAL COST:</b>	\$13,594
<b>UNIT PROFIT (SUBSIDY):</b>	\$(339.70)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(6,794)
<b>TOTAL UNITS:</b>	20	<b>PCT. COST RECOVERY:</b>	50.02%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$680 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>COAST DEV PERMIT - PUB HEARING WAIV</b>					<b>REFERENCE NO.</b> <b>S-024</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		0.50	\$132.13	20	\$2,643	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	20	\$2,291	
PLANNING SVCS	ASSOC/SENIOR PLANNER		3.00	\$433.05	20	\$8,661	
		<b>TYPE SUBTOTAL</b>	<b>4.50</b>	<b>\$679.71</b>		<b>\$13,594</b>	
<b>TOTALS</b>			<b>4.50</b>	<b>\$679.70</b>		<b>\$13,594</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>COASTAL DEV PERMIT - PUBLIC HEARING</b>		<b>REFERENCE NO.</b> <b>S-025</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> HEARING	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Conducting a public hearing of a proposed project in the Coastal Zone due to coastal concerns.		
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per hearing		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$2,928.20</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,323.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>
		<b>54.81%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,930 per hearing		

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>COASTAL DEV PERMIT - PUBLIC HEARING</b>					<b>REFERENCE NO.</b> <b>S-025</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		3.00	\$792.75	5	\$3,964	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	5	\$573	
PLANNING SVCS	ASSOC/SENIOR PLANNER		14.00	\$2,020.90	5	\$10,105	
		<b>TYPE SUBTOTAL</b>	<b>18.00</b>	<b>\$2,928.18</b>		<b>\$14,641</b>	
<b>TOTALS</b>			<b>18.00</b>	<b>\$2,928.20</b>		<b>\$14,641</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>		<b>REFERENCE NO.</b> <b>S-026</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed tentative parcel map to subdivide land into four or less lots and develop conditions that comply with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>	<b>\$35,310</b>
<b>UNIT COST:</b>	<b>\$4,321.00</b>	<b>TOTAL COST:</b>	<b>\$95,062</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(2,716.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(59,752)</b></u>
<b>TOTAL UNITS:</b>	<b>22</b>	<b>PCT. COST RECOVERY:</b>	<b>37.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Standard - \$4,060 per application Condominium up to 4 units - \$5,500 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>					<b>REFERENCE NO.</b> <b>S-026</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>22</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER	Standalone	4.00	\$1,057.00	18	\$19,026	
PLANNING SVCS	PLANNING TECHNICIAN	Standalone	1.00	\$114.53	18	\$2,062	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Standalone	20.00	\$2,887.00	18	\$51,966	
<b>TYPE SUBTOTAL</b>			<b>25.00</b>	<b>\$4,058.53</b>		<b>\$73,054</b>	
PLANNING SVCS	PLANNING MANAGER	Condo Up To 4 Units	4.00	\$1,057.00	4	\$4,228	
PLANNING SVCS	PLANNING TECHNICIAN	Condo Up To 4 Units	1.00	\$114.53	4	\$458	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Condo Up To 4 Units	30.00	\$4,330.50	4	\$17,322	
<b>TYPE SUBTOTAL</b>			<b>35.00</b>	<b>\$5,502.03</b>		<b>\$22,008</b>	
<b>TOTALS</b>			<b>60.00</b>	<b>\$4,321.00</b>		<b>\$95,062</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> FINAL PARCEL MAP - PLANNING		<b>REFERENCE NO.</b> S-027	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning review of a final parcel map to subdivide land into five or less lots and confirm conditions that comply with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$421.00</b>	<b>TOTAL COST:</b>	<b>\$842</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(421.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(842)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$420 per map			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>FINAL PARCEL MAP - PLANNING</b>					<b>REFERENCE NO.</b> <b>S-027</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER	Standalone	0.50	\$132.13	2	\$264	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Standalone	2.00	\$288.70	2	\$577	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$420.83</b>		<b>\$842</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$421.00</b>		<b>\$842</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>		<b>REFERENCE NO.</b> <b>S-028</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed tentative parcel map to subdivide land into more than four lots and develop conditions that comply with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$2,490 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,490.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,470</b>
<b>UNIT COST:</b>	<b>\$3,325.00</b>	<b>TOTAL COST:</b>	<b>\$9,975</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(835.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,505)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>74.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Standalone - \$5,500 per application With Another Application - \$1,685 per application plus \$32 per lot/unit over 15 lots/units			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>					<b>REFERENCE NO.</b> <b>S-028</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING SVCS	PLANNING MANAGER	5-15 Unit Standalone	4.00	\$1,057.00	1	\$1,057
PLANNING SVCS	PLANNING TECHNICIAN	5-15 Unit Standalone	1.00	\$114.53	1	\$115
PLANNING SVCS	ASSOC/SENIOR PLANNER	5-15 Unit Standalone	30.00	\$4,330.50	1	\$4,331
<b>TYPE SUBTOTAL</b>			<b>35.00</b>	<b>\$5,502.03</b>		<b>\$5,502</b>
PLANNING SVCS	PLANNING MANAGER	5-15 Unit w/ APPS	2.00	\$528.50	1	\$529
PLANNING SVCS	ASSOC/SENIOR PLANNER	5-15 Unit w/ APPS	8.00	\$1,154.80	1	\$1,155
<b>TYPE SUBTOTAL</b>			<b>10.00</b>	<b>\$1,683.30</b>		<b>\$1,683</b>
PLANNING SVCS	PLANNING MANAGER	50 Unit w/ Other App	4.00	\$1,057.00	1	\$1,057
PLANNING SVCS	ASSOC/SENIOR PLANNER	50 Unit w/ Other App	12.00	\$1,732.20	1	\$1,732
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$2,789.20</b>		<b>\$2,789</b>
<b>TOTALS</b>			<b>61.00</b>	<b>\$3,325.00</b>		<b>\$9,975</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>FINAL TRACT MAP - PLANNING</b>		<b>REFERENCE NO.</b> <b>S-029</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning review of a final tract map to subdivide land into more than five lots and confirm conditions that comply with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$565.00</b>	<b>TOTAL COST:</b>	<b>\$1,130</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(565.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,130)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$565 per map			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>FINAL TRACT MAP - PLANNING</b>					<b>REFERENCE NO.</b> <b>S-029</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER	Standalone	0.50	\$132.13	2	\$264	
PLANNING SVCS	ASSOC/SENIOR PLANNER	Standalone	3.00	\$433.05	2	\$866	
<b>TYPE SUBTOTAL</b>			<b>3.50</b>	<b>\$565.18</b>		<b>\$1,130</b>	
<b>TOTALS</b>			<b>3.50</b>	<b>\$565.00</b>		<b>\$1,130</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>PLAN. COMM. TENTATIVE MAP EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-030</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for an extension of an expiring tentative map by the Planning Commission for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,928.00</b>	<b>TOTAL COST:</b>	<b>\$1,928</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,928.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,928)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,930 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>PLAN. COMM. TENTATIVE MAP EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	1	\$130	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	1	\$529	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		8.00	\$1,154.80	1	\$1,155	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$1,927.88</b>		<b>\$1,928</b>	
<b>TOTALS</b>			<b>12.00</b>	<b>\$1,928.00</b>		<b>\$1,928</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT - PLANNING</b>		<b>REFERENCE NO.</b> <b>S-031</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning review of a request to adjust the lot lines between two lots for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,605</b>
<b>UNIT COST:</b>	<b>\$4,189.00</b>	<b>TOTAL COST:</b>	<b>\$4,189</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,584.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,584)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>38.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,190 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT - PLANNING</b>					<b>REFERENCE NO.</b> <b>S-031</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	1	\$130	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		20.00	\$2,887.00	1	\$2,887	
		<b>TYPE SUBTOTAL</b>	<b>26.00</b>	<b>\$4,188.58</b>		<b>\$4,189</b>	
<b>TOTALS</b>			<b>26.00</b>	<b>\$4,189.00</b>		<b>\$4,189</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>URBAN LOT SPLIT</b>		<b>REFERENCE NO.</b> <b>S-032</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to split the lot lines of an existing lot for compliance with State Law, City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,605</b>
<b>UNIT COST:</b>	<b>\$3,924.00</b>	<b>TOTAL COST:</b>	<b>\$3,924</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,319.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,319)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>40.90%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,925 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>URBAN LOT SPLIT</b>					<b>REFERENCE NO.</b> <b>S-032</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	1	\$130	
PLANNING SVCS	PLANNING MANAGER		3.00	\$792.75	1	\$793	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		20.00	\$2,887.00	1	\$2,887	
		<b>TYPE SUBTOTAL</b>	<b>25.00</b>	<b>\$3,924.33</b>		<b>\$3,924</b>	
<b>TOTALS</b>			<b>25.00</b>	<b>\$3,924.00</b>		<b>\$3,924</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LOT MERGER</b>		<b>REFERENCE NO.</b> <b>S-033</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to merge two lots into one lot for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,605</b>
<b>UNIT COST:</b>	<b>\$4,059.00</b>	<b>TOTAL COST:</b>	<b>\$4,059</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,454.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,454)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>39.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,060 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LOT MERGER</b>					<b>REFERENCE NO.</b> <b>S-033</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		20.00	\$2,887.00	1	\$2,887	
<b>TYPE SUBTOTAL</b>			<b>25.00</b>	<b>\$4,058.53</b>		<b>\$4,059</b>	
<b>TOTALS</b>			<b>25.00</b>	<b>\$4,059.00</b>		<b>\$4,059</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE AMENDMENT</b>		<b>REFERENCE NO. S-034</b>	
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed amendment to an approved application for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  75% of the original application fee			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE AMENDMENT</b>				<b>REFERENCE NO. S-034</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE EXTENSION</b>		<b>REFERENCE NO. S-035</b>	
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for an extension on an expiring application for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$688 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$688.00</b>	<b>TOTAL REVENUE:</b>	<b>\$688</b>
<b>UNIT COST:</b>	<b>\$2,375.00</b>	<b>TOTAL COST:</b>	<b>\$2,375</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,687.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,687)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>28.97%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,375 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE EXTENSION</b>					<b>REFERENCE NO. S-035</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS 1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	1	\$529	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		12.00	\$1,732.20	1	\$1,732	
		<b>TYPE SUBTOTAL</b>	<b>15.00</b>	<b>\$2,375.23</b>		<b>\$2,375</b>	
<b>TOTALS</b>			<b>15.00</b>	<b>\$2,375.00</b>		<b>\$2,375</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ADMINISTRATIVE USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-036</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the conditions for a proposed project by the Community Development Director for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,605 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1,605.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,025</b>
<b>UNIT COST:</b>	<b>\$2,505.20</b>	<b>TOTAL COST:</b>	<b>\$12,526</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(900.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,501)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>64.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,505 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ADMINISTRATIVE USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-036</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	5	\$650	
PLANNING SVCS	PLANNING MANAGER		2.00	\$528.50	5	\$2,643	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	5	\$573	
PLANNING SVCS	ASSOC/SENIOR PLANNER		12.00	\$1,732.20	5	\$8,661	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$2,505.28</b>		<b>\$12,526</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$2,505.20</b>		<b>\$12,526</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>SIDEWALK DINING REVIEW - PLANNING</b>		<b>REFERENCE NO.</b> <b>S-037</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning review of a request for sidewalk dining for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$577.50</b>	<b>TOTAL COST:</b>	<b>\$1,155</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(577.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,155)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$580 per application  This is in addition to Public Works fees.			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>SIDEWALK DINING REVIEW - PLANNING</b>					<b>REFERENCE NO.</b> <b>S-037</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	ASSOC/SENIOR PLANNER		4.00	\$577.40	2	\$1,155	
		<b>TYPE SUBTOTAL</b>	<b>4.00</b>	<b>\$577.40</b>		<b>\$1,155</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$577.50</b>		<b>\$1,155</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-038</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a temporary use related to a business use for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Temporary Use Permit - \$230 per application Temporary Use Permit for Watersport Instruction and Equipment Rental - \$1,000 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$230.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,600</b>
<b>UNIT COST:</b>	<b>\$784.45</b>	<b>TOTAL COST:</b>	<b>\$15,689</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(554.45)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(11,089)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>29.32%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$785 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>TEMPORARY USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-038</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST	Business-Related	4.00	\$520.20	20	\$10,404	
PLANNING SVCS	PLANNING MANAGER	Business-Related	1.00	\$264.25	20	\$5,285	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$784.45</b>			
			<b>TOTALS</b>	<b>5.00</b>	<b>\$784.45</b>	<b>\$15,689</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TEMPORARY BANNER</b>		<b>REFERENCE NO.</b> <b>S-039</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a temporary banner for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$70 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$70.00</b>	<b>TOTAL REVENUE:</b>	<b>\$490</b>
<b>UNIT COST:</b>	<b>\$260.14</b>	<b>TOTAL COST:</b>	<b>\$1,821</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(190.14)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,331)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>26.91%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>TEMPORARY BANNER</b>					<b>REFERENCE NO.</b> <b>S-039</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		2.00	\$260.10	7	\$1,821	
		TYPE SUBTOTAL	2.00	\$260.10		\$1,821	
<b>TOTALS</b>			<b>2.00</b>	<b>\$260.14</b>		<b>\$1,821</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT - LEVEL I</b>		<b>REFERENCE NO.</b> <b>S-040</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a new Level I Entertainment Permit for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$365 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$365.00</b>	<b>TOTAL REVENUE:</b>	<b>\$730</b>
<b>UNIT COST:</b>	<b>\$784.50</b>	<b>TOTAL COST:</b>	<b>\$1,569</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(419.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(839)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>46.53%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$785 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT - LEVEL I</b>					<b>REFERENCE NO.</b> <b>S-040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		4.00	\$520.20	2	\$1,040	
PLANNING SVCS	PLANNING MANAGER		1.00	\$264.25	2	\$529	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$784.45</b>		<b>\$1,569</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$784.50</b>		<b>\$1,569</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT - LEVEL II</b>		<b>REFERENCE NO.</b> <b>S-041</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a new Level II Entertainment Permit for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$806 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$806.00</b>	<b>TOTAL REVENUE:</b>	<b>\$806</b>
<b>UNIT COST:</b>	<b>\$3,452.00</b>	<b>TOTAL COST:</b>	<b>\$3,452</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,646.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,646)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>23.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,450 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT - LEVEL II</b>					<b>REFERENCE NO.</b> <b>S-041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	COM DEVELOP DIRECTOR		1.00	\$314.48	1	\$314	
PLANNING SVCS	PLANNING ANALYST		16.00	\$2,080.80	1	\$2,081	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
		<b>TYPE SUBTOTAL</b>	<b>21.00</b>	<b>\$3,452.28</b>		<b>\$3,452</b>	
<b>TOTALS</b>			<b>21.00</b>	<b>\$3,452.00</b>		<b>\$3,452</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT RENEWAL</b>		<b>REFERENCE NO.</b> <b>S-042</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> RENEWAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a renewal of an existing Entertainment Permit for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$205 per renewal			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$205.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,435</b>
<b>UNIT COST:</b>	<b>\$784.43</b>	<b>TOTAL COST:</b>	<b>\$5,491</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(579.43)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,056)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>26.13%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$785 per renewal			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ENTERTAINMENT PERMIT RENEWAL</b>					<b>REFERENCE NO.</b> <b>S-042</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		4.00	\$520.20	7	\$3,641	
PLANNING SVCS	PLANNING MANAGER		1.00	\$264.25	7	\$1,850	
		<b>TYPE SUBTOTAL</b>	<b>5.00</b>	<b>\$784.45</b>		<b>\$5,491</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$784.43</b>		<b>\$5,491</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TOBACCO RETAIL PERMIT - NEW</b>		<b>REFERENCE NO.</b> <b>S-043</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed new Tobacco Retail Permit for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$260 per permit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$260.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,380</b>
<b>UNIT COST:</b>	<b>\$975.38</b>	<b>TOTAL COST:</b>	<b>\$12,680</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(715.38)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(9,300)</b>
<b>TOTAL UNITS:</b>	<b>13</b>	<b>PCT. COST RECOVERY:</b>	<b>26.66%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$975 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>TOBACCO RETAIL PERMIT - NEW</b>					<b>REFERENCE NO.</b> <b>S-043</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>13</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		7.50	\$975.38	13	\$12,680	
		TYPE SUBTOTAL	7.50	\$975.38		\$12,680	
<b>TOTALS</b>			<b>7.50</b>	<b>\$975.38</b>		<b>\$12,680</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> TOBACCO RETAIL PERMIT - RENEWAL		<b>REFERENCE NO.</b> S-044	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> RENEWAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a renewal of an existing Tobacco Retail Permit for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$260 per renewal			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$260.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,800</b>
<b>UNIT COST:</b>	<b>\$260.10</b>	<b>TOTAL COST:</b>	<b>\$7,803</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3)</b>
<b>TOTAL UNITS:</b>	<b>30</b>	<b>PCT. COST RECOVERY:</b>	<b>99.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$260 per renewal			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>TOBACCO RETAIL PERMIT - RENEWAL</b>					<b>REFERENCE NO.</b> <b>S-044</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>30</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		2.00	\$260.10	30	\$7,803	
		TYPE SUBTOTAL	2.00	\$260.10		\$7,803	
<b>TOTALS</b>			<b>2.00</b>	<b>\$260.10</b>		<b>\$7,803</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MESSAGE BUSINESS REVIEW</b>		<b>REFERENCE NO.</b> <b>S-045</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a new or existing Massage Business within the City for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$275 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$275.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,650</b>
<b>UNIT COST:</b>	<b>\$390.17</b>	<b>TOTAL COST:</b>	<b>\$2,341</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(115.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(691)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>70.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$390 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>MESSAGE BUSINESS REVIEW</b>					<b>REFERENCE NO.</b> <b>S-045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST	Every 2 Years	3.00	\$390.15	6	\$2,341	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$390.15</b>		<b>\$2,341</b>	
		<b>TOTALS</b>	<b>3.00</b>	<b>\$390.17</b>		<b>\$2,341</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>BUSINESS LICENSE ZONING REVIEW</b>		<b>REFERENCE NO.</b> <b>S-046</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of the zoning of a proposed business operating within the City for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$72.18</b>	<b>TOTAL COST:</b> <b>\$32,481</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(72.18)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(32,481)</b>
<b>TOTAL UNITS:</b>	<b>450</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$70 per application		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>BUSINESS LICENSE ZONING REVIEW</b>					<b>REFERENCE NO.</b> <b>S-046</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>450</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	ASSOC/SENIOR PLANNER		0.50	\$72.18	450	\$32,481	
		TYPE SUBTOTAL	0.50	\$72.18		\$32,481	
<b>TOTALS</b>			<b>0.50</b>	<b>\$72.18</b>		<b>\$32,481</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>HOME OCCUPATION</b>		<b>REFERENCE NO.</b> <b>S-047</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed business operating at a residence for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$144.36</b>	<b>TOTAL COST:</b>	<b>\$3,609</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(144.36)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,609)</b>
<b>TOTAL UNITS:</b>	<b>25</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$145 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>HOME OCCUPATION</b>				<b>REFERENCE NO.</b> <b>S-047</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>25</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
PLANNING SVCS	ASSOC/SENIOR PLANNER		1.00	\$144.35	25	\$3,609
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$144.35</b>		<b>\$3,609</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$144.36</b>		<b>\$3,609</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LANDMARK DESIGNATION/DISTRICT ADDTN</b>		<b>REFERENCE NO.</b> <b>S-048</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a Landmark Designation or District Addition for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  No Charge		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
<b>UNIT COST:</b>	<b>\$9,397.25</b>	<b>TOTAL COST:</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9,397.25)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>LANDMARK DESIGNATION/DISTRICT ADDTN</b>					<b>REFERENCE NO.</b> <b>S-048</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		10.00	\$2,642.50	4	\$10,570	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	4	\$458	
PLANNING SVCS	ASSOC/SENIOR PLANNER		46.00	\$6,640.10	4	\$26,560	
		<b>TYPE SUBTOTAL</b>	<b>57.00</b>	<b>\$9,397.13</b>		<b>\$37,589</b>	
<b>TOTALS</b>			<b>57.00</b>	<b>\$9,397.25</b>		<b>\$37,589</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>CERT OF APPROPRIATE - RESTORE/ADDTN</b>		<b>REFERENCE NO.</b> <b>S-049</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of the restoration or addition to an Historic Certificate of Appropriateness for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  No Charge		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$9,397.10</b>	<b>TOTAL COST:</b> <b>\$93,971</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(9,397.10)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(93,971)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>CERT OF APPROPRIATE - RESTORE/ADDTN</b>					<b>REFERENCE NO.</b> <b>S-049</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		10.00	\$2,642.50	10	\$26,425	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	10	\$1,145	
PLANNING SVCS	ASSOC/SENIOR PLANNER		46.00	\$6,640.10	10	\$66,401	
		<b>TYPE SUBTOTAL</b>	<b>57.00</b>	<b>\$9,397.13</b>		<b>\$93,971</b>	
<b>TOTALS</b>			<b>57.00</b>	<b>\$9,397.10</b>		<b>\$93,971</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>CERT OF APPROPRIATE - DEMO/REMOVAL</b>		<b>REFERENCE NO.</b> <b>S-050</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of the proposed demolition or list removal for an Historic Certificate of Appropriateness for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$5,175 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$5,175.00</b>	<b>TOTAL REVENUE:</b>	<b>\$5,175</b>
<b>UNIT COST:</b>	<b>\$8,003.00</b>	<b>TOTAL COST:</b>	<b>\$8,003</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,828.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,828)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>64.66%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$8,005 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>CERT OF APPROPRIATE - DEMO/REMOVAL</b>					<b>REFERENCE NO.</b> <b>S-050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING MANAGER		8.00	\$2,114.00	1	\$2,114	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		40.00	\$5,774.00	1	\$5,774	
		<b>TYPE SUBTOTAL</b>	<b>49.00</b>	<b>\$8,002.53</b>		<b>\$8,003</b>	
<b>TOTALS</b>			<b>49.00</b>	<b>\$8,003.00</b>		<b>\$8,003</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MILLS ACT CONTRACT</b>		<b>REFERENCE NO.</b> <b>S-051</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing of a proposed Mills Act Contract for an historic property for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  No Charge			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,329.00</b>	<b>TOTAL COST:</b>	<b>\$2,658</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,329.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,658)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,330 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>MILLS ACT CONTRACT</b>					<b>REFERENCE NO.</b> <b>S-051</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		8.00	\$1,040.40	2	\$2,081	
PLANNING SVCS	ASSOC/SENIOR PLANNER		2.00	\$288.70	2	\$577	
		<b>TYPE SUBTOTAL</b>	<b>10.00</b>	<b>\$1,329.10</b>		<b>\$2,658</b>	
<b>TOTALS</b>			<b>10.00</b>	<b>\$1,329.00</b>		<b>\$2,658</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>HISTORIC VARIANCE</b>		<b>REFERENCE NO.</b> <b>S-052</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATON	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed variance from the Zoning Code for an historic structure.			
<b>CURRENT FEE STRUCTURE</b>  \$2,570 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,570.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,570</b>
<b>UNIT COST:</b>	<b>\$8,133.00</b>	<b>TOTAL COST:</b>	<b>\$8,133</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5,563.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,563)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>31.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$8,135 per application			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>HISTORIC VARIANCE</b>					<b>REFERENCE NO.</b> <b>S-052</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING ANALYST		1.00	\$130.05	1	\$130	
PLANNING SVCS	PLANNING MANAGER		8.00	\$2,114.00	1	\$2,114	
PLANNING SVCS	PLANNING TECHNICIAN		1.00	\$114.53	1	\$115	
PLANNING SVCS	ASSOC/SENIOR PLANNER		40.00	\$5,774.00	1	\$5,774	
		<b>TYPE SUBTOTAL</b>	<b>50.00</b>	<b>\$8,132.58</b>		<b>\$8,133</b>	
<b>TOTALS</b>			<b>50.00</b>	<b>\$8,133.00</b>		<b>\$8,133</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>APPEAL TO PLANNING COMISSION</b>		<b>REFERENCE NO.</b> <b>S-053</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing and review of an appeal of an administrative decision to the Planning Commission.			
<b>CURRENT FEE STRUCTURE</b>  Decision by Director to Planning Commission - \$550 Administrative Design Review/Decision by Director to Planning Commission - \$550 Administrative Design Review to Planning Commission for New Development containing 2-3 units on a lot - \$735 plus \$735 per unit (to be paid by applicant) Business License Administrative Appeal - \$550			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$550</b>
<b>UNIT COST:</b>	<b>\$4,573.00</b>	<b>TOTAL COST:</b>	<b>\$4,573</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4,023.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,023)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>12.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,575 per appeal			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>APPEAL TO PLANNING COMISSION</b>					<b>REFERENCE NO.</b> <b>S-053</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	COM DEVELOP DIRECTOR		2.00	\$628.96	1	\$629	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
PLANNING SVCS	ASSOC/SENIOR PLANNER		20.00	\$2,887.00	1	\$2,887	
		<b>TYPE SUBTOTAL</b>	<b>26.00</b>	<b>\$4,572.96</b>		<b>\$4,573</b>	
<b>TOTALS</b>			<b>26.00</b>	<b>\$4,573.00</b>		<b>\$4,573</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>		<b>REFERENCE NO.</b> <b>S-054</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing and review of an appeal of a Planning Commission decision to the City Council.			
<b>CURRENT FEE STRUCTURE</b>  25% of original application fee (maximum \$500)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$5,779.00</b>	<b>TOTAL COST:</b>	<b>\$5,779</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(5,279.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,279)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>8.65%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5,780 per application			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>APPEAL TO CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-054</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	COM DEVELOP DIRECTOR		4.00	\$1,257.92	1	\$1,258	
PLANNING SVCS	PLANNING MANAGER		4.00	\$1,057.00	1	\$1,057	
PLANNING SVCS	ASSOC/SENIOR PLANNER		24.00	\$3,464.40	1	\$3,464	
		<b>TYPE SUBTOTAL</b>	<b>32.00</b>	<b>\$5,779.32</b>		<b>\$5,779</b>	
<b>TOTALS</b>			<b>32.00</b>	<b>\$5,779.00</b>		<b>\$5,779</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>ZONING COMPLIANCE REPORT</b>		<b>REFERENCE NO.</b> <b>S-055</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing the zoning history of a particular parcel on request.			
<b>CURRENT FEE STRUCTURE</b>  \$230 per report			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$230.00</b>	<b>TOTAL REVENUE:</b>	<b>\$8,050</b>
<b>UNIT COST:</b>	<b>\$458.11</b>	<b>TOTAL COST:</b>	<b>\$16,034</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(228.11)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,984)</b>
<b>TOTAL UNITS:</b>	<b>35</b>	<b>PCT. COST RECOVERY:</b>	<b>50.21%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$460 per report			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>ZONING COMPLIANCE REPORT</b>					<b>REFERENCE NO.</b> <b>S-055</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>35</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS	PLANNING TECHNICIAN		4.00	\$458.12	35	\$16,034	
		TYPE SUBTOTAL	4.00	\$458.12		\$16,034	
<b>TOTALS</b>			<b>4.00</b>	<b>\$458.11</b>		<b>\$16,034</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>SPECIAL STUDY REVIEW</b>		<b>REFERENCE NO.</b> <b>S-056</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a special study that is needed for a private development.		
<b>CURRENT FEE STRUCTURE</b>  None		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>
		<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>
		<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>
		<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>
		<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  15% of the consultant contract cost (in addition to the consultant contract cost)		

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>SPECIAL STUDY REVIEW</b>					<b>REFERENCE NO.</b> <b>S-056</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>		<b>REFERENCE NO.</b> <b>S-057</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Miscellaneous Planning review not otherwise included in the fee schedule.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>MISCELLANEOUS PLANNING REVIEW</b>					<b>REFERENCE NO.</b> <b>S-057</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>EXTRA PLANNING REVIEW/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-058</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REVIEW/INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Extra Planning review or inspection beyond the standard number of reviews or inspections due to the actions of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  Planning Re-Inspection - \$230			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Deposit determined by staff with charges at the fully allocated hourly rates for all staff involved plus outside contract costs.			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>EXTRA PLANNING REVIEW/INSPECTION</b>				<b>REFERENCE NO.</b> <b>S-058</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>GENERAL PLAN MAINTENANCE</b>		<b>REFERENCE NO.</b> <b>S-059</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Maintenance of the City General Plan.			
<b>CURRENT FEE STRUCTURE</b> \$1.70 per \$1,000 valuation			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$100,000.00</b>	<b>TOTAL COST:</b>	<b>\$100,000</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(100,000.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(100,000)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> 3.3% of Building Permit and Plan Check fees			

**CITY OF REDONDO BEACH  
 COST DETAIL WORKSHEET  
 FY 2024-2025**

<b>SERVICE</b> <b>GENERAL PLAN MAINTENANCE</b>					<b>REFERENCE NO.</b> <b>S-059</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PLANNING SVCS			0.00	\$100,000.00	1	\$100,000	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$100,000.00</b>		<b>\$100,000</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$100,000.00</b>		<b>\$100,000</b>	

**CITY OF REDONDO BEACH  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>BUILDING PLAN CHECK/INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-060</b>	
<b>PRIMARY DEPARTMENT</b> BUILDING	<b>UNIT OF SERVICE</b> PLAN/PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of Building construction plans and inspection of building construction for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  Various fees based on construction valuation and types of improvements			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$3,214,452.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,214,452</b>
<b>UNIT COST:</b>	<b>\$3,875,459.00</b>	<b>TOTAL COST:</b>	<b>\$3,875,459</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b><u>\$(661,007.00)</u></b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b><u>\$(661,007)</u></b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>82.94%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  See Appendix C for detail			

**CITY OF REDONDO BEACH  
COST DETAIL WORKSHEET  
FY 2024-2025**

<b>SERVICE</b> <b>BUILDING PLAN CHECK/INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
BUILDING SVCS	BLDG & ENGR TECH	91% Of 3	4,447.17	\$559,987.65	1	\$559,988	
BUILDING SVCS	PLAN CHECK ENGR	91%	1,466.01	\$275,800.46	1	\$275,800	
BUILDING SVCS	PERMIT SUPERVISOR	91%	1,466.01	\$303,566.69	1	\$303,567	
BUILDING SVCS	SR BLDG INSP	91% Of 3	4,447.17	\$744,545.20	1	\$744,545	
BUILDING SVCS	SR PLAN CHECK ENGR	91%	1,466.01	\$359,011.19	1	\$359,011	
BUILDING SVCS		Contract/Prof Svcs	0.00	\$1,400,000.00	1	\$1,400,000	
		<b>TYPE SUBTOTAL</b>	<b>13,292.37</b>	<b>\$3,642,911.19</b>		<b>\$3,642,911</b>	
PLANNING SVCS	ASSOC/SENIOR PLANNER	25% Of 4	1,611.00	\$232,547.85	1	\$232,548	
		<b>TYPE SUBTOTAL</b>	<b>1,611.00</b>	<b>\$232,547.85</b>		<b>\$232,548</b>	
<b>TOTALS</b>			<b>14,903.37</b>	<b>\$3,875,459.00</b>		<b>\$3,875,459</b>	

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APPENDIX C

DETAIL OF  
BUILDING & SAFETY FEES

CITY OF REDONDO BEACH  
 BUILDING & SAFETY FEE SCHEDULE  
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES INCLUDING BUILDING, MECHANICAL, ELECTRICAL, AND PLUMBING  
**FY 24-25**

CBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK		INSPECTION		PLAN CHECK & INSPECTION	
			BASE PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT
A NEW	ASSEMBLY (OTHER THAN A-2)	500	\$7,852	\$213.27	\$4,236	\$115.05	\$12,088	\$328.31
		<b>5,000</b>	<b>\$17,449</b>	\$83.37	<b>\$9,413</b>	\$44.97	\$26,862	\$128.34
		50,000	\$54,964	\$108.38	\$29,651	\$58.47	\$84,615	\$166.84
A2 NEW	ASSEMBLY - RESTAURANT	500	\$9,522	\$258.63	\$5,491	\$149.14	\$15,013	\$407.77
		<b>5,000</b>	<b>\$21,161</b>	\$101.10	<b>\$12,202</b>	\$58.30	\$33,363	\$159.40
		50,000	\$66,657	\$131.43	\$38,436	\$75.79	\$105,093	\$207.22
B OR M NEW	BUSINESS OR RETAIL	1,500	\$12,118	\$162.93	\$9,588	\$224.13	\$21,705	\$387.05
		<b>5,000</b>	<b>\$17,820</b>	\$383.13	<b>\$17,432</b>	\$374.79	\$35,252	\$757.92
		15,000	\$56,133	\$371.64	\$54,911	\$363.54	\$111,044	\$735.18
E NEW	EDUCATIONAL/DAYCARE	500	\$7,184	\$195.12	\$6,119	\$166.19	\$13,302	\$361.30
		<b>5,000</b>	<b>\$15,964</b>	\$76.27	<b>\$13,597</b>	\$64.96	\$29,561	\$141.24
		50,000	\$50,287	\$99.15	\$42,831	\$84.45	\$93,117	\$183.61
F1, F2 NEW	FACTORY	500	\$5,847	\$158.82	\$9,413	\$255.66	\$15,260	\$414.48
		<b>5,000</b>	<b>\$12,994</b>	\$62.08	<b>\$20,918</b>	\$99.94	\$33,912	\$162.02
		50,000	\$40,931	\$80.71	\$65,892	\$129.92	\$106,823	\$210.63
H1-H5 NEW	HAZARDOUS OCCUPANCIES	500	\$6,516	\$176.97	\$9,413	\$255.66	\$15,929	\$432.63
		<b>5,000</b>	<b>\$14,479</b>	\$69.18	<b>\$20,918</b>	\$99.94	\$35,397	\$169.12
		50,000	\$45,609	\$89.93	\$65,892	\$129.92	\$111,501	\$219.85
I NEW	INSTITUTIONAL	500	\$8,186	\$222.33	\$6,119	\$166.19	\$14,305	\$388.52
		<b>5,000</b>	<b>\$18,191</b>	\$86.91	<b>\$13,597</b>	\$64.96	\$31,788	\$151.88
		50,000	\$57,302	\$112.99	\$42,831	\$84.45	\$100,132	\$197.44
L NEW	LABORATORIES	500	\$6,683	\$181.50	\$8,001	\$217.31	\$14,684	\$398.81
		<b>5,000</b>	<b>\$14,850</b>	\$70.95	<b>\$17,780</b>	\$84.95	\$32,630	\$155.90
		50,000	\$46,778	\$92.24	\$56,007	\$110.43	\$102,785	\$202.67
R-1 NEW	HOTEL/MOTEL	1,000	\$8,353	\$278.44	\$7,844	\$261.48	\$16,198	\$539.92
		<b>10,000</b>	<b>\$33,413</b>	\$79.82	<b>\$31,377</b>	\$74.96	\$64,790	\$154.78
		100,000	\$105,251	\$103.77	\$98,838	\$97.44	\$204,089	\$201.21
R-2 NEW	MULTI-FAMILY RESIDENTIAL/ APARTMENT	1,000	\$5,569	\$185.63	\$8,934	\$297.79	\$14,503	\$483.42
		<b>10,000</b>	<b>\$22,275</b>	\$53.21	<b>\$35,735</b>	\$85.37	\$58,010	\$138.58
		100,000	\$70,166	\$69.18	\$112,565	\$110.98	\$182,732	\$180.15
R-3 NEW	SINGLE FAMILY RESIDENTIAL	1,000	\$6,137	\$231.47	\$4,989	\$221.21	\$11,126	\$452.67
		<b>3,000</b>	<b>\$10,766</b>	\$186.61	<b>\$9,413</b>	\$276.11	\$20,179	\$462.73
		6,000	\$16,364	\$272.45	\$17,696	\$295.44	\$34,061	\$567.89

CITY OF REDONDO BEACH  
 BUILDING & SAFETY FEE SCHEDULE  
 CONSOLIDATED NEW CONSTRUCTION PERMIT FEES INCLUDING BUILDING, MECHANICAL, ELECTRICAL, AND PLUMBING  
**FY 24-25**

CBC GROUP	DESCRIPTION	SQ FT	PLAN CHECK		INSPECTION		PLAN CHECK & INSPECTION	
			BASE PLAN CHK COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT	BASE INSPECT. COST	ADD'L COST PER 100 SQ FT
S-1 NEW	LOW HAZARD WAREHOUSE/ PARKING GARAGE	500	\$4,678	\$127.05	\$5,648	\$153.40	\$10,326	\$280.45
		<b>5,000</b>	<b>\$10,395</b>	\$49.67	<b>\$12,551</b>	\$59.97	\$22,946	\$109.63
		50,000	\$32,744	\$64.56	\$39,536	\$77.96	\$72,280	\$142.52
S-2 NEW	MODERATE HAZARD WAREHOUSE/ PARKING GARAGE	500	\$4,344	\$117.98	\$6,668	\$181.10	\$11,012	\$299.08
		<b>5,000</b>	<b>\$9,653</b>	\$46.12	<b>\$14,817</b>	\$70.79	\$24,470	\$116.91
		50,000	\$30,407	\$59.96	\$46,674	\$92.03	\$77,081	\$151.99
U NEW	UTILITY/MISCELLANEOUS STRUCTURE	50	\$835	\$226.84	\$353	\$95.82	\$1,188	\$322.67
		<b>500</b>	<b>\$1,856</b>	\$123.73	<b>\$784</b>	\$52.27	\$2,640	\$176.00
		5,000	\$7,424	\$148.48	\$3,136	\$62.72	\$10,560	\$211.20
SHELL NEW	SHELL BUILDING - FOUNDATION & EMPTY STRUCTURE	500	\$6,349	\$172.43	\$5,334	\$144.87	\$11,682	\$317.30
		<b>5,000</b>	<b>\$14,108</b>	\$67.40	<b>\$11,853</b>	\$56.63	\$25,961	\$124.04
		50,000	\$44,440	\$87.63	\$37,337	\$73.62	\$81,777	\$161.25

**NOTES:**

Building Official and Community Development Director have the discretion to charge time and materials for any project considered outside the scope of the projects listed above.

\*Production Homes are charged full fee for plan review. Inspections are not discounted.

\*\* Foundation only is charged as 10% of the Building Permit Fee.

\*\*\* Plan Check and permit fees calculated through this study are in relation to requirements imposed by the California Building Code (CBC).

The CBC dictates the types of development projects and applications, which require different permits. The plan check and inspection fees are to review those projects and applications to ensure conformance with those building code requirements.

**CITY OF REDONDO BEACH BUILDING DEPARTMENT  
 NEW CONSTRUCTION TIME AND COST DETAIL  
 FISCAL YEAR 2024-2025**

BURDENED HOURLY RATE	\$275.00	\$174.32	\$125.92
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**PLAN CHECK TIME INCLUDES 3 PLAN CHECKS  
 INSPECTION TIME INCLUDES STANDARD NUMBER OF INSPECTIONS**

TASKS	PLAN CHECK	BLDG. INSP.	BLDG PERMIT TECH	TOTAL TIME
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**PERMIT ISSUANCE**

TOTAL HOURS	0.00	0.00	1.00	1.00
TOTAL COST	\$0.00	\$0.00	\$125.92	\$125.92
<b>SUGGESTED FEE</b>				<b>\$126</b>

**MEP PERMIT ISSUANCE**

TOTAL HOURS	0.00	0.00	0.50	0.50
TOTAL COST	\$0.00	\$0.00	\$62.96	\$62.96
<b>SUGGESTED FEE</b>				<b>\$63</b>

**ASSEMBLY - 5,000 SF (A)**

TOTAL HOURS	63.45	54.00	0.00	117.45
TOTAL COST	\$17,448.75	\$9,413.01	\$0.00	\$26,861.76
<b>SUGGESTED FEE</b>				<b>\$26,862</b>

**ASSEMBLY - RESTURANT - 5,000 SF (A-2)**

TOTAL HOURS	76.95	70.00	0.00	146.95
TOTAL COST	\$21,161.25	\$12,202.05	\$0.00	\$33,363.30
<b>SUGGESTED FEE</b>				<b>\$33,363</b>

**BUSINESS OR RETAIL- 5,000 SF (B OR M)**

TOTAL HOURS	64.80	100.00	0.00	164.80
TOTAL COST	\$17,820.00	\$17,431.50	\$0.00	\$35,251.50
<b>SUGGESTED FEE</b>				<b>\$35,252</b>

**EDUCATIONAL/DAYCARE - 5,000 SF (E)**

TOTAL HOURS	58.05	78.00	0.00	136.05
TOTAL COST	\$15,963.75	\$13,596.57	\$0.00	\$29,560.32
<b>SUGGESTED FEE</b>				<b>\$29,560</b>

**CITY OF REDONDO BEACH BUILDING DEPARTMENT  
NEW CONSTRUCTION TIME AND COST DETAIL  
FISCAL YEAR 2024-2025**

BURDENED HOURLY RATE	\$275.00	\$174.32	\$125.92
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**PLAN CHECK TIME INCLUDES 3 PLAN CHECKS  
INSPECTION TIME INCLUDES STANDARD NUMBER OF INSPECTIONS**

TASKS	PLAN CHECK	BLDG. INSP.	BLDG PERMIT TECH	TOTAL TIME
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**FACTORY/INDUSTRIAL, LOW/MOD HAZARD - 5,000 SF (F-1/F-2)**

TOTAL HOURS	47.25	120.00	0.00	167.25
TOTAL COST	\$12,993.75	\$20,917.80	\$0.00	\$33,911.55
<b>SUGGESTED FEE</b>				<b>\$33,912</b>

**HAZARDOUS OCCUPANCIES - 5,000 SF (H1-5)**

TOTAL HOURS	52.65	120.00	0.00	172.65
TOTAL COST	\$14,478.75	\$20,917.80	\$0.00	\$35,396.55
<b>SUGGESTED FEE</b>				<b>\$35,397</b>

**INSTITUTIONAL - 5,000 SF (I)**

TOTAL HOURS	66.15	78.00	0.00	144.15
TOTAL COST	\$18,191.25	\$13,596.57	\$0.00	\$31,787.82
<b>SUGGESTED FEE</b>				<b>\$31,788</b>

**LABORATORY - 5,000 SF (L)**

TOTAL HOURS	54.00	102.00	0.00	156.00
TOTAL COST	\$14,850.00	\$17,780.13	\$0.00	\$32,630.13
<b>SUGGESTED FEE</b>				<b>\$32,630</b>

**HOTEL/MOTEL - 10,000 SF (R-1)**

TOTAL HOURS	121.50	180.00	0.00	301.50
TOTAL COST	\$33,412.50	\$31,376.70	\$0.00	\$64,789.20
<b>SUGGESTED FEE</b>				<b>\$64,789</b>

**CITY OF REDONDO BEACH BUILDING DEPARTMENT  
NEW CONSTRUCTION TIME AND COST DETAIL  
FISCAL YEAR 2024-2025**

BURDENED HOURLY RATE	\$275.00	\$174.32	\$125.92
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**PLAN CHECK TIME INCLUDES 3 PLAN CHECKS  
INSPECTION TIME INCLUDES STANDARD NUMBER OF INSPECTIONS**

TASKS	PLAN CHECK	BLDG. INSP.	BLDG PERMIT TECH	TOTAL TIME
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**MULTI-FAM RES/APARTMENT - 10,000 SF (R-2)**

TOTAL HOURS	81.00	205.00	0.00	286.00
TOTAL COST	\$22,275.00	\$35,734.58	\$0.00	\$58,009.58
<b>SUGGESTED FEE</b>				<b>\$58,010</b>

**SINGLE FAMILY RESIDENTIAL - 3,000 SF (R-3)**

TOTAL HOURS	39.15	54.00	0.00	93.15
TOTAL COST	\$10,766.25	\$9,413.01	\$0.00	\$20,179.26
<b>SUGGESTED FEE</b>				<b>\$20,179</b>

**STORAGE, LOW HAZARD - 5,000 SF (S-1)**

TOTAL HOURS	37.80	72.00	0.00	109.80
TOTAL COST	\$10,395.00	\$12,550.68	\$0.00	\$22,945.68
<b>SUGGESTED FEE</b>				<b>\$22,946</b>

**STORAGE, MODERATE HAZARD - 5,000 SF (S-2)**

TOTAL HOURS	35.10	85.00	0.00	120.10
TOTAL COST	\$9,652.50	\$14,816.78	\$0.00	\$24,469.28
<b>SUGGESTED FEE</b>				<b>\$24,469</b>

**UTILITY/MISCELLANEOUS BUILDING - 500 SF (U)**

TOTAL HOURS	6.75	4.50	0.00	11.25
TOTAL COST	\$1,856.25	\$784.42	\$0.00	\$2,640.67
<b>SUGGESTED FEE</b>				<b>\$2,641</b>

**SHELL BUILDING - FOUNDATION & EMPTY STRUCTURE - 5,000 SF**

TOTAL HOURS	51.30	68.00	0.00	119.30
TOTAL COST	\$14,107.50	\$11,853.42	\$0.00	\$25,960.92
<b>SUGGESTED FEE</b>				<b>\$25,961</b>

<b>Misc Inspection Hours</b>					\$174.32	\$275.00
<b>Description</b>	<b>Bldg Insp Hours</b>	<b>Bldg Insp Cost</b>	<b>Plan Check Hours</b>	<b>Plan Check Cost</b>	<b>Total Cost</b>	<b>Proposed Fee</b>
Permit Issuance					\$63.00	\$63
Single Family Dwelling renovation and repair - interior only non-structural with PME						65% of New Construction Fee
Kitchen/Bathroom Remodel						65% of New Construction Fee
Tenant Improvements						65% of New Construction Fee
Fence First 100 lineal feet(wood,vinyl,w.iron etc)	0.75	\$130.74	1	\$275.00	\$405.74	\$406
each additional 100 lineal feet	0.5	\$87.16	0.3	\$82.50	\$169.66	\$170
All masonry wall heights measured from top of footing to top of wall						
Masonry Wall- ≤ 6ft high-First 100 lineal feet	1.5	\$261.47	0.75	\$206.25	\$467.72	\$468
each additional 100 ft	0.5	\$87.16	0.3	\$82.50	\$169.66	\$170
Retaining Wall-Special Design-≤6 ft high-First 100 lineal feet	1.5	\$261.47	1.5	\$412.50	\$673.97	\$674
each additional 100 ft	0.5	\$87.16	0.3	\$82.50	\$169.66	\$170
Retaining wall-Special design-over 6 ft high per 1000 sq ft	1.5	\$261.47	1.5	\$412.50	\$673.97	\$674
Patio Cover, Pergola, Gazebo, Porch, Deck-First 500 sq ft	2	\$348.63	1.5	\$412.50	\$761.13	\$761
each additional 500 sq ft	1	\$174.32	0.5	\$137.50	\$311.82	\$312
Patio Enclosure First 500 sq ft - ICC	2	\$348.63	0.5	\$137.50	\$486.13	\$486
each additional 500 sq ft	1	\$174.32	0.1	\$27.50	\$201.82	\$202
Patio Enclosure First 500 sq ft - Conventional/Special Design	2	\$348.63	1	\$275.00	\$623.63	\$624
each additional 500 sq ft	1	\$174.32	0.5	\$137.50	\$311.82	\$312
Loft - Special Design - first 500 sq ft	3	\$522.95	2	\$550.00	\$1,072.95	\$1,073
each additional 500 sq ft	1	\$174.32	0.3	\$82.50	\$256.82	\$257
Garage Conversion - Conventional Construction						65% of New Construction Fee
Garage Conversion - Special Design						65% of New Construction Fee

Misc Inspection Hours				\$174.32	\$275.00		
Description	Bldg Insp Hours	Bldg Insp Cost	Plan Check Hours	Plan Check Cost	Total Cost	Proposed Fee	
<b>Combination Permits</b>							
New Pool/Spa							
Residential	3.5	\$610.10	2.5	\$687.50	\$1,297.60	\$1,298	
Commercial	5	\$871.58	3.5	\$962.50	\$1,834.08	\$1,834	
New Pool/Spa with Vault							
Residential	6	\$1,045.89	3.5	\$962.50	\$2,008.39	\$2,008	
Commercial	8.5	\$1,481.68	4	\$1,100.00	\$2,581.68	\$2,582	
Swimming pool grotto or additional structural/water features - each	3	\$522.95	2	\$550.00	\$1,072.95	\$1,073	
Swimming pool misc structure or code upgrade/modifications					65% of U Occup New Construction Fee		
Ponds/Fountains 200 sq ft or less	1	\$174.32	1	\$275.00	\$449.32	\$449	
Foundation Repair /seismic upgrade/per 200 lineal ft of foundation	2	\$348.63	1	\$275.00	\$623.63	\$624	
Window/Doors Residential-new/changeout/skylights (up to 5 windows)	2	\$348.63	1	\$275.00	\$623.63	\$624	
Window/Doors Residential-new/changeout/skylights (greater than 5 windows)	2.6	\$453.22	1.3	\$357.50	\$810.72	\$811	
Window Non-Residential-new/changeout/skylights (Each 50)					65% of New Construction Fee		
Re-Roof - Single Family Residential	2.5	\$435.79	1	\$275.00	\$710.79	\$711	
Re-Roof - MultiFamily Residential, Commercial, Industrial							
Up to 1,500 sq ft	2.5	\$435.79	1	\$275.00	\$710.79	\$711	
1,501 - 5,000 sq ft	3	\$522.95	1	\$275.00	\$797.95	\$798	
Greater than 5,000 sq ft - Each add'l 1,000 sq ft (additional over base)	0.75	\$130.74		\$0.00	\$130.74	\$131	
Storage Racks 6 ft and higher							
first 500 lineal ft	2	\$348.63	2.5	\$687.50	\$1,036.13	\$1,036	
each additional 500 ft	2	\$348.63	0.5	\$137.50	\$486.13	\$486	
Cell Site/commercial antenna structure - each	4	\$697.26	4	\$1,100.00	\$1,797.26	\$1,797	

<b>Misc Inspection Hours</b>				\$174.32	\$275.00		
<b>Description</b>	<b>Bldg Insp Hours</b>	<b>Bldg Insp Cost</b>	<b>Plan Check Hours</b>	<b>Plan Check Cost</b>	<b>Total Cost</b>	<b>Proposed Fee</b>	
Flag pole	1	\$174.32	0.5	\$137.50	\$311.82	\$312	
Miscellaneous - includes 3 plan checks/inspections only plus actual cost over 3 plan checks/inspections					65% of New Construction Fee		
Sign - Non-Electrical 200 sq ft or less							
Wall mounted	0.5	\$87.16	1	\$275.00	\$362.16	\$362	
monument 6 ft high or less	0.5	\$87.16	1.5	\$412.50	\$499.66	\$500	
Pole sign 200 sq ft or less and 20 ft high or less	1	\$174.32	1.5	\$412.50	\$586.82	\$587	
each additional 200 sq ft and/or each additional 20 ft height	0.5	\$87.16	0.2	\$55.00	\$142.16	\$142	
Sign - Electrical - see Electrical fees							
Demolition: Review and inspection of demolition to ensure compliance with CBC & RBMC							
Pool Demolition	1	\$174.32	1	\$275.00	\$449.32	\$449	
Partial Demolition	1	\$174.32	1	\$275.00	\$449.32	\$449	
Full Demolition	3	\$522.95	0.5	\$137.50	\$660.45	\$660	
Manufactured Home Foundation System							
first Section 12'x60' (720 sq ft)	1.5	\$261.47	2	\$550.00	\$811.47	\$811	
each additional section	0.25	\$43.58	0.5	\$137.50	\$181.08	\$181	
Commercial Coach / Manufactured Bldg	1	\$174.32	1.5	\$412.50	\$586.82	\$587	
Foundation System for Commercial Coach/Manufactured Bldg	1.5	\$261.47	1.5	\$412.50	\$673.97	\$674	
Vault							
underground	2	\$348.63	1.5	\$412.50	\$761.13	\$761	
above ground	2	\$348.63	1.5	\$412.50	\$761.13	\$761	
Bleachers per 1000 sq ft	2	\$348.63	2	\$550.00	\$898.63	\$899	
each additional 1000 sq ft	0.67	\$116.79	2	\$550.00	\$666.79	\$667	
Restucco/Siding/Façade					65% of New Construction Fee		
Address Change		\$0.00	4	\$1,100.00	\$1,100.00	\$1,100	
Building Moving Permit		\$0.00	5	\$1,375.00	\$1,375.00	\$1,375	

<b>Misc Inspection Hours</b>					\$174.32	\$275.00
<b>Description</b>	<b>Bldg Insp Hours</b>	<b>Bldg Insp Cost</b>	<b>Plan Check Hours</b>	<b>Plan Check Cost</b>	<b>Total Cost</b>	<b>Proposed Fee</b>
Deputy Inspector Certification Registration		\$0.00	1.5	\$412.50	\$412.50	\$413
Permit Transfer Processing		\$0.00	2	\$550.00	\$550.00	\$550
Residential Building Records Report		\$0.00	1.5	\$412.50	\$412.50	\$413
Construction Operation After Hours Application		\$0.00	1	\$275.00	\$275.00	\$275
Appeal of Building Administrative Decision to the Board of Appeals		\$0.00	4	\$1,100.00	\$1,100.00	\$1,100
Temporary Certificate of Occupancy		\$0.00	4	\$1,100.00	\$1,100.00	\$1,100
Residential Staging (No Gas Release)		\$0.00	4	\$1,100.00	\$1,100.00	\$1,100
Permit Extension		\$0.00	1.5	\$412.50	\$412.50	\$413
Plan Check Extension		\$0.00	1.5	\$412.50	\$412.50	\$413
Summary of Accessibility Upgrades for Commercial Projects		\$0.00	1.5	\$412.50	\$412.50	\$413
Records Retention Surcharge (Percent of the all Permit Fees)						5%
Technology/Training Surcharge					\$0.0025 of Valuation	
Reinspection	1	\$174.32		\$0.00	\$174.32	\$174
Plan Review/Inspection services not otherwise identified						Hourly Rate
After Hours Inspection-Per Hour at OT Rate (2 hour minimum)						Hourly Rate
Non-Compliance Inspection-Per Hour	1	\$174.32	1	\$275.00	\$449.32	\$449
<b>SB 1473 Green Building Standards</b>						
\$1-\$25,000 of Permit Valuation						\$1.18
\$25,001-\$50,000 of Permit Valuation						\$2.36
\$50,001-\$75,000 of Permit Valuation						\$3.54
\$75,001-\$100,000 of Permit Valuation						\$4.72
Every \$25,000 of Fraction Thereof Above \$100,000						\$1.00
<b>CA Strong Motion Instrumentation Program (SMIP)</b>						
Residential up to 3 Stories						\$0.00013 of Valuation
Residential over 3 Stories and Commercial						\$0.00028 of Valuation

State Energy T-24 Plan Check - 25% of Building Plan Check Fee  
Disability Plan Check - 10% of the Building Plan Check Fee  
Accelerated Plan Check - 50% of the total Plan Check Fee  
Housing, Tract Single-Family Dwelling (Repeat without modifications) - 35% of the total Plan Check Fee

<b>Grading Plan Check &amp; Inspection Hours</b>					\$174.32	\$275.00
<b>Description</b>	<b>Bldg Insp Hours</b>	<b>Bldg Insp Cost</b>	<b>Plan Check Hours</b>	<b>Plan Check Cost</b>	<b>Total Cost</b>	<b>Proposed Fee</b>
Permit Issuance					\$63.00	\$63
Grading Plan Check						
51-1,000 cubic yards	3.5	\$610.10	2.5	\$687.50	\$1,297.60	\$1,298
1,001-10,000 cubic yards	4.5	\$784.42	3	\$825.00	\$1,609.42	\$1,609
10,001+ cubic yards	5.5	\$958.73	3.5	\$962.50	\$1,921.23	\$1,921
Shoring Plan Check/Inspection						
500 square feet	4	\$697.26	3	\$825.00	\$1,522.26	\$1,522
1,000 square feet	6	\$1,045.89	4	\$1,100.00	\$2,145.89	\$2,146
3,000 square feet	6.5	\$1,133.05	4.5	\$1,237.50	\$2,370.55	\$2,371
5,000 square feet	8	\$1,394.52	6	\$1,650.00	\$3,044.52	\$3,045

Electrical Description	Building Inspection Hours	\$174.32		Plan Check Hours	\$275.00		Total Cost	Proposed Fee
		Building Inspection Cost			Plan Check Cost			
Permit Issuance						\$63.00	\$63	
Stand Alone Plan Check - per hour				1	\$275.00	\$275.00	\$275	
<b>Single Family Residential</b>								
<b>Single Family Dwelling - New Service/Sub-Panel/Change-Out - 400 amp or less service (includes Circuits, Outlets, Switches, etc)</b>	0.5	\$87.16		0	\$0.00	\$87.16	\$87	
<b>New Service-Single Family Single phase Services 600 amps or more</b>	0.5	\$87.16		1	\$275.00	\$362.16	\$362	
<b>New Services-Commercial/Industrial and all three phase (Circuits, Outlets, Switches, etc no sub-panels included)</b>								
400 Amps or less	0.67	\$116.79		0	\$0.00	\$116.79	\$117	
600 - 800 Amps	0.67	\$116.79		1	\$275.00	\$391.79	\$392	
1000 Amps or greater	0.75	\$130.74		1	\$275.00	\$405.74	\$406	

Electrical Description	Building Inspection Hours	\$174.32	Plan Check Hours	\$275.00	Total Cost	Proposed Fee
		Building Inspection Cost		Plan Check Cost		
<b>Commercial/Industrial and all three phase - "Service Only" change out</b> (service panel only does not include wiring new circuits)						
400 Amps or less	0.67	\$116.79	0	\$0.00	\$116.79	\$117
600 - 800 Amps	0.67	\$116.79	1	\$275.00	\$391.79	\$392
1000 Amps or greater	0.75	\$130.74	1	\$275.00	\$405.74	\$406
<b>Sub-panels, motor control panels etc. Commercial/Industrial and all three phase</b>						
400 Amps or less	0.33	\$57.52	0	\$0.00	\$57.52	\$58
600 Amps	0.33	\$57.52	0.5	\$137.50	\$195.02	\$195
800 Amps or greater	0.5	\$87.16	1	\$275.00	\$362.16	\$362
<b>Other misc electrical Items</b>						
Transformer - each	0.75	\$130.74	0	\$0.00	\$130.74	\$131
Generator - Permanent - each 1000 amps	0.75	\$130.74	0	\$0.00	\$130.74	\$131
Generator - Temporary - more than 8 kW	0.75	\$130.74	0	\$0.00	\$130.74	\$131
Solar-Photovoltaic - Residential	0.5	\$87.16	1	\$275.00	\$362.16	\$362
Solar-Photovoltaic - Commercial/Industrial	1	\$174.32	2	\$550.00	\$724.32	\$724
Temporary Power Pole plus piggy back	0.25	\$43.58	0	\$0.00	\$43.58	\$44
Temporary Power Pole- additional receptacle pole	0.25	\$43.58	0	\$0.00	\$43.58	\$44

Electrical Description	Building Inspection Hours	Building Inspection Cost	\$174.32		\$275.00		Total Cost	Proposed Fee
			Plan Check Hours	Plan Check Cost	Plan Check Hours	Plan Check Cost		
Temporary Lighting - Holiday Sale Lots	0.25	\$43.58	0	\$0.00			\$43.58	\$44
Light Standard - First 5 poles	0.25	\$43.58	1	\$275.00			\$318.58	\$319
each additional 5 poles	0.25	\$43.58	0.5	\$137.50			\$181.08	\$181
Battery Backup	1.5	\$261.47	1	\$275.00			\$536.47	\$536
EV Charging Station								
Residential	1.5	\$261.47	1	\$275.00			\$536.47	\$536
Commercial	1.5	\$261.47	1.5	\$412.50			\$673.97	\$674
<b>Electrical Sign-per sign 200 sq ft or less/includes 2 sign transformers</b>								
Wall mounted 200 sq ft or less	0.33	\$57.52	0.3	\$82.50			\$140.02	\$140
Monument 6 ft high or less and 200 sq ft or less	0.33	\$57.52	1	\$275.00			\$332.52	\$333
Pole/monument sign 200 sq ft or less and 20 ft high or less	0.33	\$57.52	0.5	\$137.50			\$195.02	\$195
height and/or each additional 2 sign transformers	0.33	\$57.52	0.25	\$68.75			\$126.27	\$126
Electrical Meter Reset	0.33	\$57.52	0	\$0.00			\$57.52	\$58
Misc Electrical Circuits (added to existing panel)	0.33	\$57.52	0	\$0.00			\$57.52	\$58
Swimming pool pump motor	0.33	\$57.52	0	\$0.00			\$57.52	\$58
Residential Remodel/Addition - per sq ft								\$0.74
Commercial Tenant Improvement - per sq ft								\$0.58

Plumbing Description	Building Inspection Hours	\$174.32	Plan Check Hours	\$275.00	Total Cost	Proposed Fee
		Building Inspection Cost		Plan Check Cost		
Permit Issuance					\$63.00	\$63
Stand Alone Plan Check Per Hour			1	\$275.00	\$275.00	\$275
<b>EACH UNIT</b>						
MISC fixtures Per fixture	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Each Gas Outlet	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Lawn Sprinkler valve/Backflow device	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Building Sewer/Trailer park sewer-per unit	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Water Repipe	0.75	\$130.74	0	\$0.00	\$130.74	\$131
Misc piping per 300 lineal ft	0.25	\$43.58	0	\$0.00	\$43.58	\$44
Gray Water System	0.5	\$87.16	0.25	\$68.75	\$155.91	\$156
Roof Drains - per building	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Reclaimed water system	0.5	\$87.16	0.25	\$68.75	\$155.91	\$156
Solar or Hydronic systems	0.5	\$87.16	0.5	\$137.50	\$224.66	\$225
Backflow valves	0.5	\$87.16	0	\$0.00	\$87.16	\$87
Sump Pump - Per Building	0.5	\$87.16	0.25	\$68.75	\$155.91	\$156
Sewage Ejection System/Grinder Pump - Per Site	0.5	\$87.16	0.25	\$68.75	\$155.91	\$156
Sewer Cap	1	\$174.32		\$0.00	\$174.32	\$174
Cesspool/Septic Tank Removal	2	\$348.63	0.25	\$68.75	\$417.38	\$417

<b>Plumbing Description</b>	<b>Building Inspection Hours</b>	<b>Building Inspection Cost</b>	<b>Plan Check Hours</b>	<b>Plan Check Cost</b>	<b>Total Cost</b>	<b>Proposed Fee</b>
		\$174.32		\$275.00		
Swimming pool misc piping/retrofit/repair	0.5	\$87.16	0.25	\$68.75	\$155.91	\$156
Residential Remodel/Addition - per sq ft						\$0.65
Commercial Tenant Improvement - per sq ft						\$0.56

Mechanical Description	Building Inspection Hours	\$174.32	Plan Check Hours	\$275.00	Total Cost	Proposed Fee
		Building Inspection Cost		Plan Check Cost		
Permit Issuance					\$63.00	\$63

Stand Alone Plan Check - Per Hour			1	\$275.00	\$275.00	\$275
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Miscellaneous Mechanical Permit	0.33	\$57.52	0.25	\$68.75	\$126.27	\$126
Type 1 or 2 Hood/Duct system	0.33	\$57.52	0.75	\$206.25	\$263.77	\$264
Unlisted Equipment(Minimum or by the hour)	0.33	\$57.52	0.5	\$137.50	\$195.02	\$195
Wall Heater	0.33	\$57.52	0.42	\$115.50	\$173.02	\$173
Dust Collection System	0.33	\$57.52	0.5	\$137.50	\$195.02	\$195
Residential FAU Change out (Same Location)	0.33	\$57.52	0.5	\$137.50	\$195.02	\$195
Residential Remodel/Addition - per sq ft						\$0.65
Commercial Tenant Improvement - per sq ft						\$0.56