

Location : Aviation Gym Parking Lot (167ft x 180ft)

Start Up Cost

Expenses	Cost	Description/Justification <i>(Include a description/justification for each budget item)</i>
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One Time Costs

Temporary Fencing w/Screening	\$4,913	700 ft of fencing
Grading/Asphalt Concrete/Installation	\$149,738	Remove/Grade 10" dirt/ Install 3" AC over 6" CMB/ Would also need to add a driveway for access, which would require Northrop to sign off as well as lose a few parking spaces for access to site
SCE Electrical connection	\$5,000	Establish connection through SCE
Temporary Power Poles	\$7,500	10 poles
Electrical Hookup	\$12,000	Power Cords and pertinent materials and labor for each pallet
Lighting	\$4,500	10 poles
Sanitation	\$3,450	4 portable toilets and 2 hand wash stations
Sub-Total	\$187,100	
Contingency	\$46,775	Contingency
Project Administration/Inspection	\$46,775	
Total One-Time Start Up Costs	\$280,650	

Ongoing Monthly Costs

Temporary Electrical Poles	\$500	10 poles @ \$50 per month
Sanitation (Potapotties, Hand Wash Station)	\$2,750	Includes service twice a week
Temporary Fencing w/Screening	\$4,875	700 ft of fencing
Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
Electrical Consumption	\$800	Estimate for 16 pallets
Total Ongoing Costs	\$9,051	