

Decision Package #26 – Annual Vehicle Replacement. The City schedules and funds annual vehicle replacements as part of the Vehicle and Heavy Equipment Replacement Program. An appropriation is necessary for the regularly scheduled replacement of nineteen (19) vehicles used by City employees to carry out work assignments. Of the 19 vehicles/equipment, fifteen (15) are Police vehicles for the Patrol, Investigations, K9, and Traffic divisions. The three (3) vehicles/equipment for Public Works consist of one (1) Parks Division truck and two (2) ride-on movers. In addition, two off-cycle units are proposed to be funded in FY 2024-25. The balance of Fire Admin Unit #100, approved by Council in May, an out-of-service Police Patrol vehicle that requires advanced replacement, and the conversion of one Patrol Unit to a K9 Unit. Recommended is a one-time appropriation to the Vehicle Replacement Fund of \$1,394,280.