



**CITY OF REDONDO BEACH  
DEPARTMENTAL CARRYOVER REQUESTS  
FISCAL YEAR 2024-2025**

Fund/Department/Project	FY 2024-25 Requests
<b>General Fund (100)</b>	
<b>11 - Mayor &amp; City Council</b>	
For Recognition Plaques & Key to the City	10,000.00
<b>11 - Mayor &amp; City Council Total</b>	<b>10,000.00</b>
<b>12 - City Clerk</b>	
Carryover from departmental General Fund savings to increase Part-Time Budget to assist with document digitization, retention, and destruction	150,000.00
<b>12 - City Clerk Total</b>	<b>150,000.00</b>
<b>14 - City Attorney</b>	
Unspent funds from FY24-25 DP 42 for Special Legal Costs Associated with the AES Property Bankruptcy Proceeding	450,151.88
<b>14 - City Attorney Total</b>	<b>450,151.88</b>
<b>15 - City Manager</b>	
For Trademark, City Logo Merchandise Pilot, and Olympic Event funding	15,000.00
<b>15 - City Manager Total</b>	<b>15,000.00</b>
<b>22 - Fire Department</b>	
Unspent one-time funds from FY24-25 DP 46 for start-up fees associated with a new agreement with Digital EMS. Contract start-date was delayed by one year, so expenses occurred in FY25-26.	28,000.00
<b>22 - Fire Department Total</b>	<b>28,000.00</b>
<b>42 - Community Development</b>	
FY24-25 Ongoing Midyear Appropriation for Building Division technology/training which was not appropriated in FY25-26 Original Budget	108,000.00
<b>42 - Community Development Total</b>	<b>108,000.00</b>
<b>51 - Public Works</b>	
Carryover departmental General Fund savings to FY24-25 Budget DP 18 Electrification of Parks Equipment	12,911.50
<b>51 - Public Works Total</b>	<b>12,911.50</b>
<b>General Fund (100) Total</b>	<b>\$ 774,063.38</b>
<b>Harbor Tidelands (600)</b>	
<b>14 - City Attorney</b>	
Legal Service needs to implment a leasing strategy	76,016.95
<b>14 - City Attorney Total</b>	<b>76,016.95</b>
<b>Harbor Tidelands (600) Total</b>	<b>\$ 76,016.95</b>
<b>Harbor Uplands (601)</b>	
<b>14 - City Attorney</b>	
Legal Service needs to implment a leasing strategy	152,671.05
<b>14 - City Attorney Total</b>	<b>152,671.05</b>
<b>Harbor Uplands (601) Total</b>	<b>\$ 152,671.05</b>

**Vehicle Replacement (701)****51 - Public Works**

Vehicle Replacement Fund FY24-25 DP 39 included funds for units 269,297,600 and 207 that could not be purchased in FY25. These units have or will be purchased in FY26. 156,942.00

**51 - Public Works Total 156,942.00**

**Vehicle Replacement (701) Total \$ 156,942.00**

**Information Technology (703)****16 - Information Technology**

Carry over IT equipment budget, unspent due to extended contract and pricing negotiations which delayed purchases until FY25-26. 380,325.36

**16 - Information Technology Total 380,325.36**

**Information Technology (703) Total \$ 380,325.36**

**Housing Authority Fund-City (760)****32 - Community Services**

Anticipated HOTMA implementation was delayed, so necessary training is anticipated to take place in FY 25-26. Additional Nan McKay training opportunities for staff will be explored, including for inspections. 11,106.00

Legal services are ongoing, so funding needs to carryover to continue these efforts. 29,432.16

Per Council direction, staff will be purging the Section 8 voucher waiting list, which will require first class mail to each applicant on the waiting list. This carryover will support this effort. 1,256.42

**32 - Community Services Total 41,794.58**

**Housing Authority Fund-City (760) Total \$ 41,794.58**

**Low Mod Income Housing Asset (971)****32 - Community Services**

Funds will support ongoing contract services. Additionally, staff anticipate additional services to support an increase in affordable housing units that will be built throughout the City. 5,854.20

**32 - Community Services Total 5,854.20**

**Low Mod Income Housing Asset (971) Total \$ 5,854.20**

**Grand Total 1,587,667.52**