



**MOONSTONE PARK
OPTION 2
280 Marina Way**

HPS	DATE 10/1/2020
MICHAEL KLEIN	5/20/19

Location: Moonstone Park (108 ft x 166 ft)

Start Up Cost

Expenses	Cost	Description/Justification (Include a description/justification for each budget item)
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One Time Costs

Temporary Fencing w/Screening	\$4,956	Approximately 550 ft. fencing
SCE Electrical connection	\$3,000	Establish connection through SCE
Temporary Power Poles	\$6,250	10 poles
Electrical Hookup	\$10,000	Power Cords, conduits and pertinent materials and labor for each pallet
Lighting	\$3,750	
Site Prep	\$10,000	
Sanitation	\$2,875	4 portable toilets and 2 hand wash stations
Sub-Total	\$40,831	
Contingency	\$10,208	Contingency
Project Administration/Inspection	\$10,208	
Total One-Time Start Up Costs	\$61,247	

Ongoing Monthly Costs

Temporary Electrical Poles	\$500	10 poles @ \$50 per month
Sanitation (Potapotties, Hand Wash Station)	\$2,750	Includes servicing twice a week
Temporary Fencing w/Screening	\$2,319	Approximately 550 ft. fencing
Solid Waste Collection	\$126	3yd trash and 3yd recycling serviced 1 time/week
Electrical Consumption	\$800	Estimate for 16 pallets
Total Ongoing Costs	\$6,495	