

MOTION

GSO - New Fire and Police HQ, not Ann	Refurbishment	Replacement	Principle Sum	Blended	
City Hall	\$ 36,256,000.00				
Police Dept Annex	\$ 10,777,123.00	\$ 21,811,000.00	\$ 10,777,123.00	\$ 12,932,547.60	20%
Police Dept HQ	\$ 12,705,507.00	\$ 29,420,000.00	\$ 29,420,000.00	\$ 32,362,000.00	10%
Public Works Yard	\$ 6,157,859.00	\$ 15,232,000.00			
Fire Station 1	\$ 11,423,924.00	\$ 17,536,326.00	\$ 17,536,326.00	\$ 19,289,958.60	10%
Fire Station 2	\$ 7,851,486.00	\$ 26,149,389.00	\$ 26,149,389.00	\$ 28,764,327.90	10%
Police Shooting Range / Training (\$ 5,200,000.00	\$ 5,200,000.00			
TOTAL	\$ 90,371,899.00	\$ 115,348,715.00	\$ 83,882,838.00	\$ 93,348,834.10	

SUBSTITUTE MOTION

GSO - No Annex	Refurbishment	Replacement	Principle Sum	Blended	
City Hall	\$ 36,256,000.00				
Police Dept Annex	\$ 10,777,123.00	\$ 21,811,000.00			20%
Police Dept HQ	\$ 12,705,507.00	\$ 29,420,000.00	\$ 29,420,000.00	\$ 32,362,000.00	10%
Public Works Yard	\$ 6,157,859.00	\$ 15,232,000.00			
Fire Station 1	\$ 11,423,924.00	\$ 17,536,326.00	\$ 17,536,326.00	\$ 19,289,958.60	10%
Fire Station 2	\$ 7,851,486.00	\$ 26,149,389.00	\$ 26,149,389.00	\$ 28,764,327.90	10%
Police Shooting Range / Training (\$ 5,200,000.00	\$ 5,200,000.00			
TOTAL	\$ 90,371,899.00	\$ 115,348,715.00	\$ 73,105,715.00	\$ 80,416,286.50	