<u>BLUE FOLDER ITEM</u>

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

BUDGET & FINANCE COMMISSION MEETING
JUNE 12, 2025

I.1   HOMELESSNESS FUNDING AND ACCOUNTABILITY

   CONTACT: STEPHANIE MEYER, FINANCE DIRECTOR

- HOMELESSNESS COST TEMPLATE

Which vendor/consultant received the funds? The information can be obtained from POs, Invoices, and/or Contracts.

If possible for each grant.

Excludes staff time, unless they were hired specifically for that purpose.

Vendor Receiving the Funds	Grant Type	Services provided	FY 2024-2025 $Received	FY 2024-25 $Spent	FY 2023-24 $Received	FY 2023-24 $Spent	FY 2022-23 $Received	FY 2022-23 $Spent
Vendor A (example, SBCCOG)	BCHD	Surveyed homeless count	$	$	$	$	$	$

only IF General Fund $ was used

Vendor Receiving the Funds	Source of General Fund (where it was budgeted initially)	Services provided	FY 2024-2025 $Received	FY 2024-25 $Spent	FY 2023-24 $Received	FY 2023-24 $Spent	FY 2022-23 $Received	FY 2022-23 $Spent
Vendor A (example, SBCCOG)	Department A (example, Public Works)	Surveyed homeless count	$	$	$	$	$	$