

Redondo Beach City Budget

City of Redondo Beach | Youth Commission

March 5, 2026

Overview

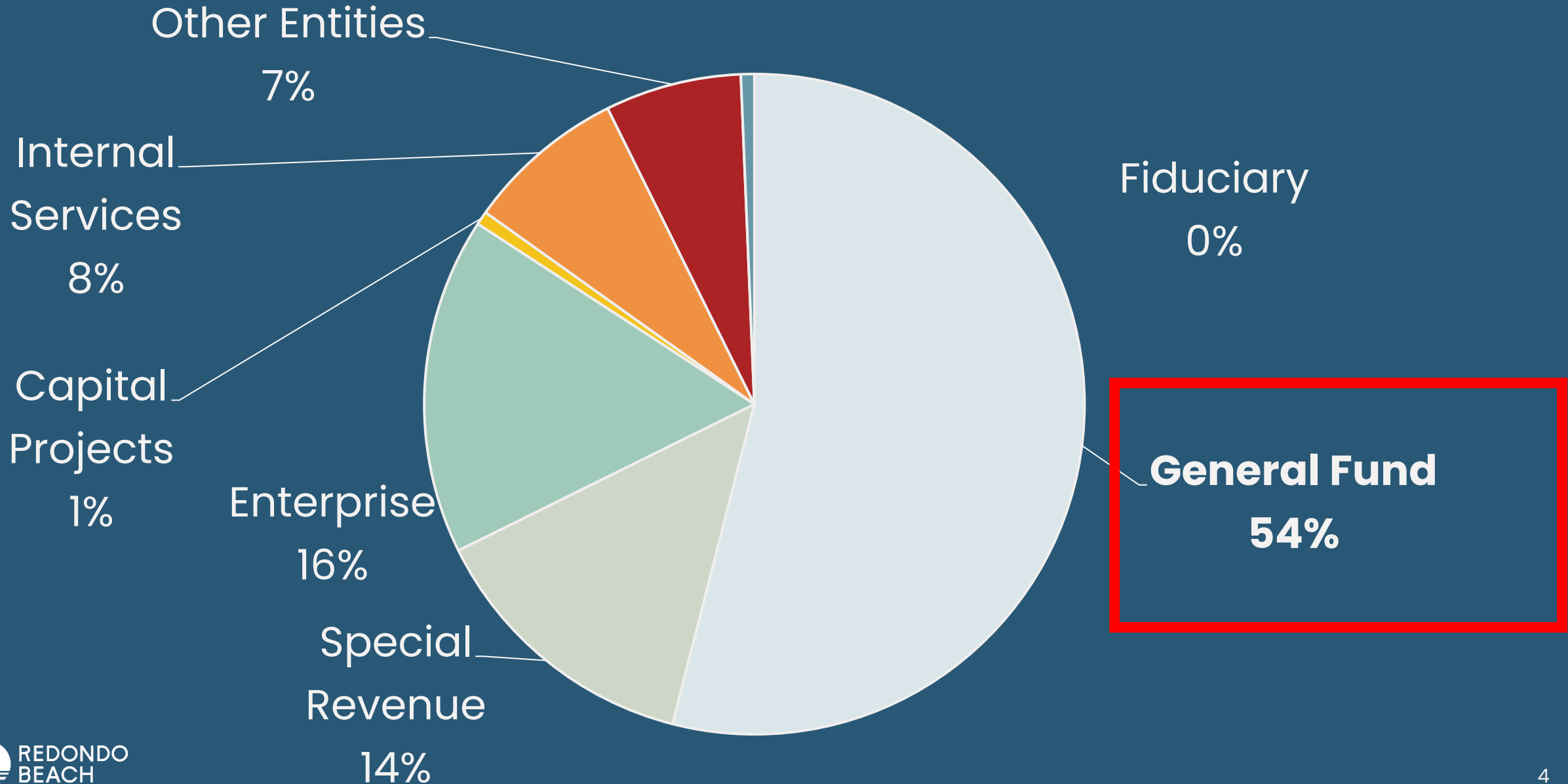
- City Budget
- Where does the money come from?
- What do we spend it on?
- How can we get more?
- Who decides?
- How can I participate?



City Budget

- The budget is the City spending plan – it shows City priorities
- The budget must be balanced by City Charter; we cannot spend more money than we have
- Represents the total funds we expect to receive (revenue) and the total we are able to spend (expense)
- We also monitor, adjust and report throughout the year
- Current year budget (July 1, 2025–June 30, 2026):
 - **\$225.0 million; \$114.9 million General Fund**

City Total Funds



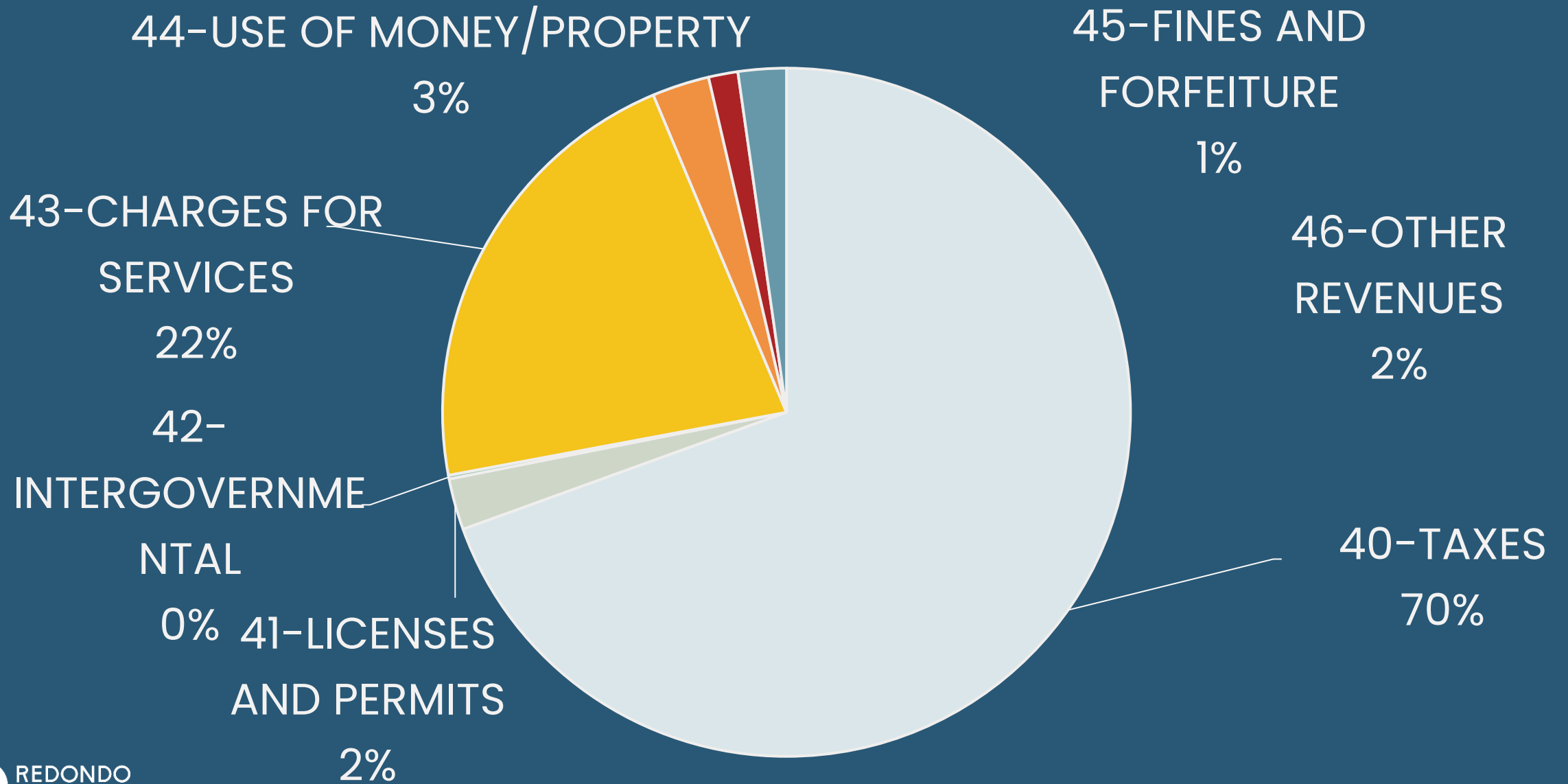
Where does the money come from?

Revenue comes from:

- Taxes
- Fees/ Fines/ Other Charges
- Investment
- Grants/ Donations/ Other External Funding



General Fund Revenue FY 2025-26



Who pays?

- **Taxes:**

- Homeowners
- People who shop
- Utility owners
- Business owners
- Visitors

- **Fees/Fines/Other Charges**

- People who use services

- **Grants/ External Funding**

- Other governments/ agencies

- **Investment**

What do we spend it on?

Operations:

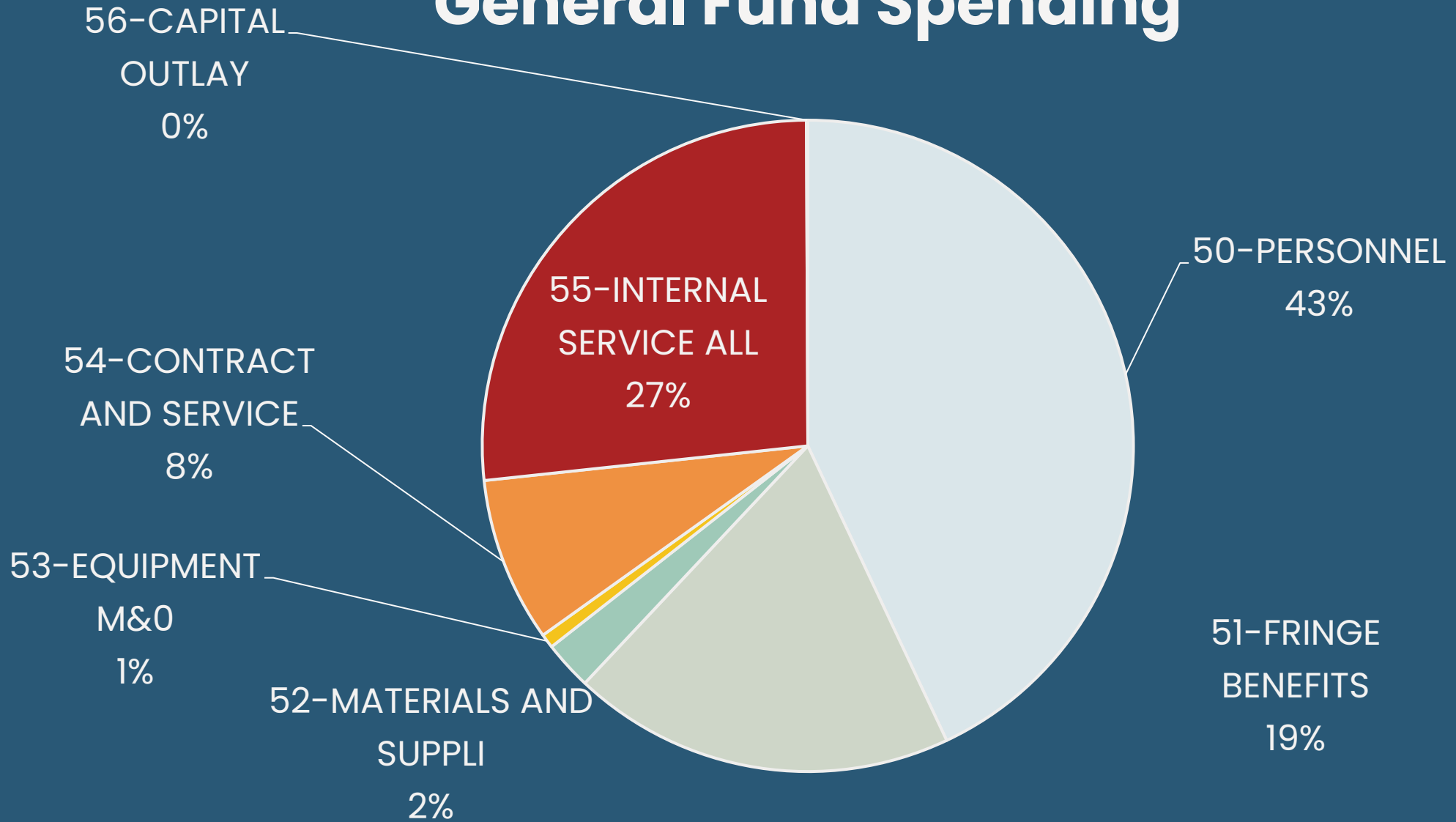
- People
- Services
- Supplies

Capital Projects:

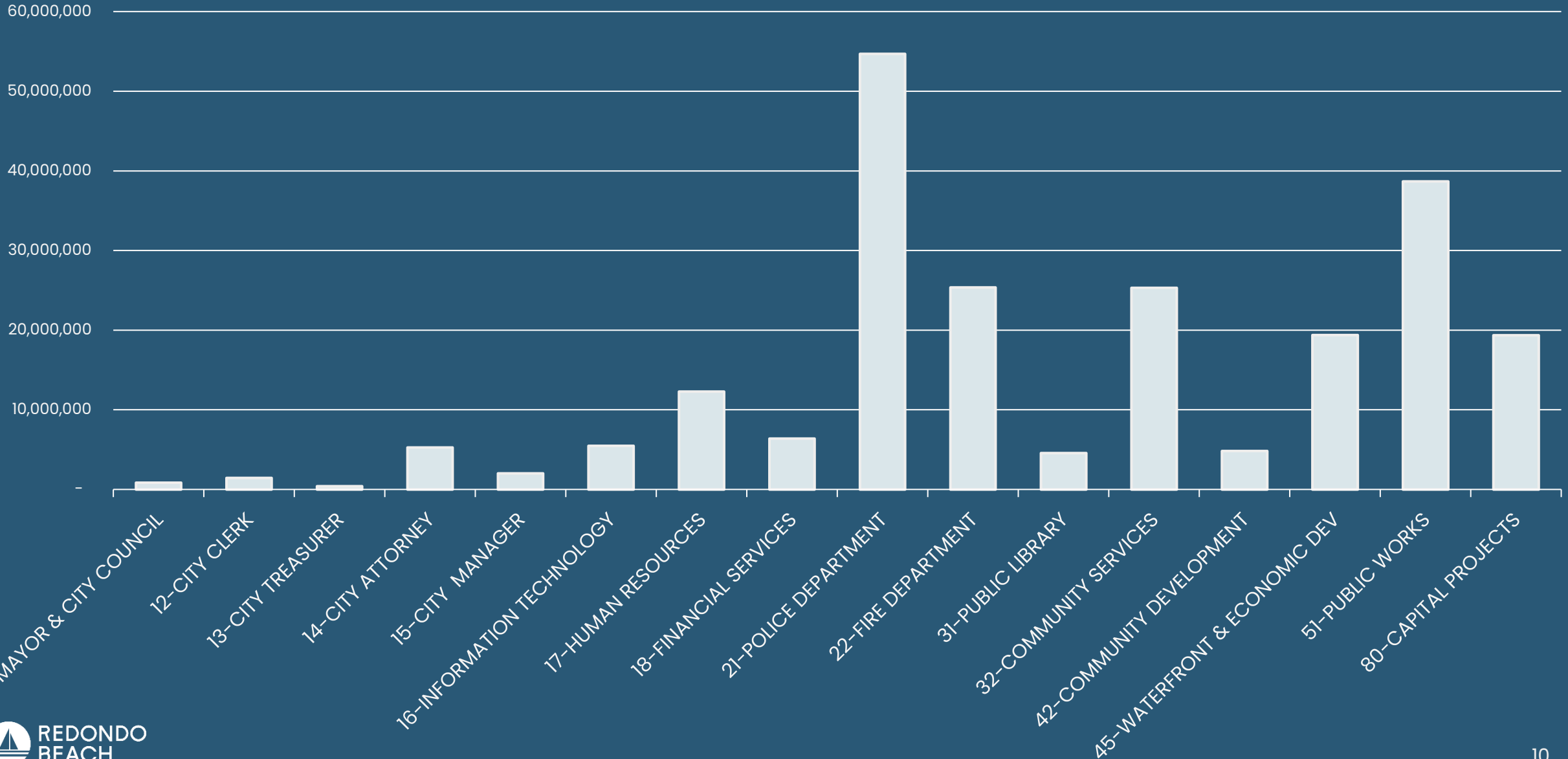
- Parks
- Streets
- City Buildings



General Fund Spending



City Spending-by Department



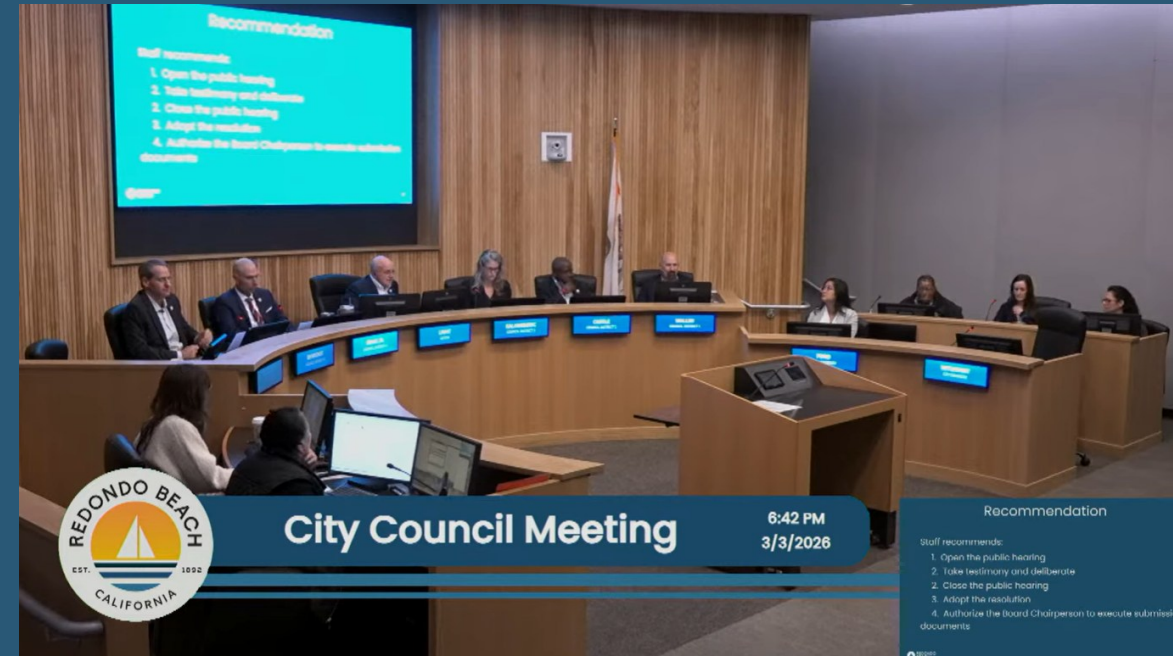
How can we get more revenue?

- Increase taxes
- Increase fee rates
- Provide new or more services
- Expand tax base
 - Bring in more businesses
- External funds: grants, donations, federal, state, county funds



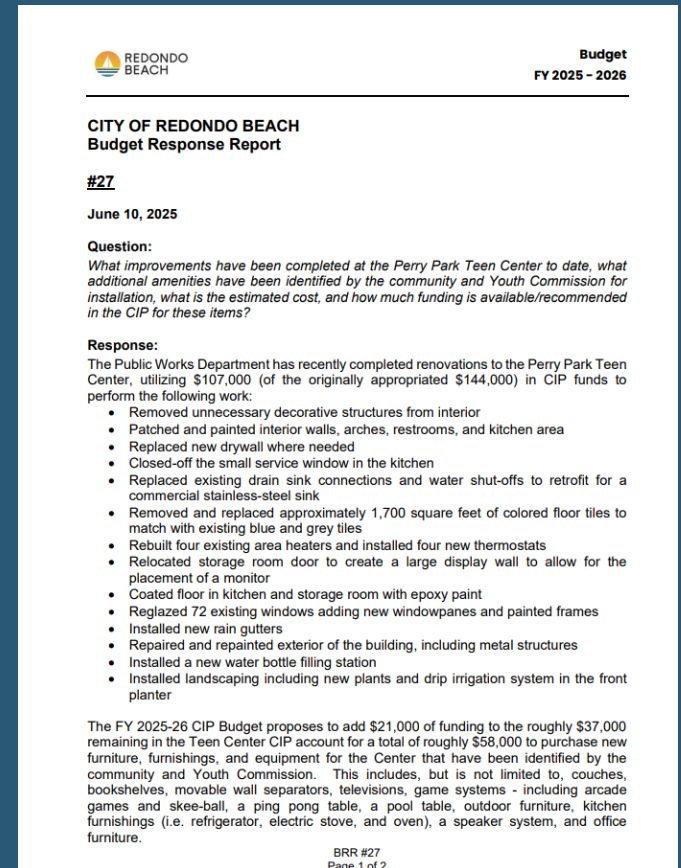
Who decides?

- City Council adopts the budget based on City Manager recommendation
 - New items presented through Decision Packages and Budget Response Reports
 - Approved items receive funding
- City Council approves spending and new revenue throughout the year



How can I participate?

- Through Youth Commission!
- Write to City Council or attend in person to comment
 - March 17 (Midyear)
 - May 19, June 7, 14, 21 (2026-27 Budget)
- Get to know the budget!
 - [Budget & Finance Commission](#)
 - Review City Budget Documents
 - [Budget Document: City Manager's Message, Budget Response Reports](#)
 - [Capital Improvement Program](#): view by program & type



Questions