



Administrative Report

H.6., File # 24-0403

Meeting Date: 3/19/2024

To: MAYOR AND CITY COUNCIL
From: TED SEMAAN, PUBLIC WORKS DIRECTOR

TITLE

APPROVE THE PURCHASE OF TWO FORD MAVERICK XL HYBRID TRUCKS FOR USE BY THE PUBLIC WORKS AND COMMUNITY DEVELOPMENT DEPARTMENTS FROM COLLEY FORD FOR AN AMOUNT NOT TO EXCEED \$72,106.04 AND AUTHORIZE THE MAYOR TO EXECUTE RELATED PROCUREMENT DOCUMENTS

EXECUTIVE SUMMARY

In February 2024, the Public Works Fleet Division issued an Invitation to Bid for Ford Maverick XL Hybrid trucks for the Public Works Department Storm/Sewer Division and the Community Development Department Building and Safety Division. The vehicles recommended for purchase from Colley Ford cost \$36,053.02 per unit.

BACKGROUND

In June 2023, the City Council approved Decision Package #38 - *Carryover Vehicle Replacement Purchases from FY 2022-23* and Decision Package #39 - *Annual Vehicle Replacement Purchases*. Decision Package #38 allocated funding for vehicles that the City planned to purchase in FY 2022-23 but had not yet been able to procure due to supply-chain issues and market inventory shortages and included funding for two Community Development Building and Safety Division vehicles, Units #57 and #59. Decision Package #39 included funding for a Public Works vehicle for the Storm/Sewer Division, Unit #352.

The City issued an Invitation to Bid on February 19, 2024 for Ford Maverick XL Hybrid trucks (quantity 1-3). The successful bid came from Colley Ford for a total of 2 units, meeting the bid specifications. At this time, staff recommends the purchase of two Ford Maverick XL Hybrid trucks from Colley Ford for \$36,053.02 per unit replacing Community Development, Building and Safety Division Unit #59 and Public Works Storm Division unit #352.

The vehicles and equipment approved for replacement as part of Decision Package #38 and the status of their acquisition is as follows:

Unit	Year	Existing Vehicle	Assigned	Dept	Total Funding		Status
					per unit	ZEV/LEV	
57	2009	TOYOTA PRIUS HYBRID	BUILDING	PL	\$ 38,963	LEV	
261-08	2008	FORD RANGER UNIT 378 MOUNTI	UPLANDS MAINT	PW	\$ 37,000	N/A	
348-09	2009	FORD F-350 1-TON PICKUP-EQ	BUILDING OCCUPANCY	PW	\$ 71,000	LEV	In Progress
349	2009	FORD F-350 1-TON PICKUP-EQ	UPLANDS MAINT	PW	\$ 71,000	LEV	In Progress
354	2009	FORD F-250 3/4 TON PICKUP	PARKS	PW	\$ 60,000	LEV	In Progress
59-07	2007	GMC CANYON P/U XTRA CAB	BUILDING	PL	\$ 37,000	N/A	Recommended
G-1	1999	CATEPILLAR 3306 GENERATOR	SEWER	PW	\$ 150,969	N/A	
G-11	1999	GENERAC 99A03799-S GENERATOR	BUILDING OCCUPANCY	PW	\$ 246,145	N/A	
G-12	1999	ONAN 175DGFB GENERATOR*	BUILDING OCCUPANCY	PW	\$ 149,210	N/A	
G-14	2018	GENERAC 98A06015-S GENERATOR	FIRE STATION 1	PW	\$ 98,304	N/A	Permits Submitted
G-16	1999	GENERAC 98A06019-S GENERATOR	BUILDING OCCUPANCY	PW	\$ 96,804	N/A	
G-2	1999	MQ POWER DCA-25SSIU	SEWER	PW	\$ 27,420	N/A	
		NEW VEHICLE	HOMELESS OUTREACH	CA	\$ 40,000.00	LEV	Delivered

The vehicles and equipment approved for replacement as part of Decision Package #39 and the status of their acquisition is as follows:

UNIT	YEAR	DESCRIPTION	DEPT	Total Funding		Status
				Per Unit	LEV/ZEV	
620	2016	FORD UTILITY	P	\$ 43,652	LEV	
622	2017	DODGE DURANGO SUV SIU	P	\$ 43,590	LEV	
101	2009	FORD F-150	F	\$ 63,597	LEV	In Progress
644	2019	DODGE RAM CHARGER Equipped	P	\$ 79,275	N/A	Delivered
648	2019	DODGE RAM CHARGER Equipped	P	\$ 79,275	N/A	Delivered
662	2019	DODGE RAM CHARGER Equipped	P	\$ 79,275	N/A	In Progress
663	2019	FORD UTILITY Equipped	P	\$ 79,275	N/A	Delivered
664	2019	FORD UTILITY Equipped	P	\$ 79,233	N/A	Delivered
666	2019	FORD UTILITY Equipped	P	\$ 79,233	N/A	In Progress
679	2005	CHEVROLET COMM CUT-AWAY TRUCK	P	\$ 311,924	N/A	
375	2013	LINELAZER 3400 STRIPER	PW	\$ 5,757	LEV	
333-06	2006	CHEVROLET CC7500 CNG DUMP TRUCK	PW	\$ 200,056	CNG/LEV	
350-06	2006	GMC TC 7500 CNG KNUCKLE BOOM CRANE	PW	\$ 290,320	CNG/LEV	
200	2006	GMC TC 7500 INSULATED MANLIFT CNG	PW	\$ 283,386	CNG/LEV	
209	2003	SUN ELECTRIC TRLR MNT GENERATOR	PW	\$ 77,537	N/A	
322-06	2006	CHEVROLET CC7500 CNG FLATBED TRUCK	PW	\$ 209,122	CNG/LEV	
352-09	2009	FORD ESCAPE HYBRID	PW	\$ 48,768	LEV/ZEV	Recommended
137	2008	CHEVROLET TAHOE-EQ	F	\$ 284,021	LEV	In progress
104	2008	CHEVROLET SUBURBAN-EQ	F	\$ 300,576	N/A	In progress

Staff recommends purchasing the vehicles identified through the bid process and authorizing the

Mayor to execute all required procurement documents.

COORDINATION

The Public Works Department coordinated this report with the Financial Services Department and the City Attorney's Office.

FISCAL IMPACT

Funding for the purchase, totaling \$72,106.04, is available in the appropriated Public Works Fleet Vehicle Replacement operating budget.

APPROVED BY:

Mike Witzansky, City Manager

ATTACHMENTS

- Colley Ford Bid Response #2324-008
- Colley Ford Registration and Procurement Documents Unit 59
- Colley Ford Registration and Procurement Documents Unit 352
- Invitation to Bid - Bid #2324-008, Ford Maverick XL Hybrid (Quantity 1-3), February 19, 2024