



**Final Budget Assumptions**

<b>Proposed</b>	<b>Assuming 200 People</b>	<b>Assuming 300 People</b>	<b>Assuming 200 People with Additional</b>
Food/Refreshments	\$500.00	\$750.00	\$500.00
Entertainment	\$600.00	\$600.00	\$1,500.00
Informational/Promotional Material	\$400.00	\$600.00	\$400.00

Total Incured	\$0.00	\$0.00	\$0.00
Total Event Cost	\$1,500.00	\$1,950.00	\$2,400.00
<b>Project Total</b>	<b>\$1,500.00</b>	<b>\$1,950.00</b>	<b>\$2,400.00</b>

\*\*\*Per cost estimate for food/refreshments (cookies, etc) - \$2.50\*\*\*

\*\*\*Per cost estimate for Informational/Promotional Materials (cookies, etc) - \$2.00\*\*\*