

BLUE FOLDER ITEM

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

CITY COUNCIL MEETING March 17, 2026

N.2. DISCUSSION AND POSSIBLE ACTION REGARDING THE FISCAL YEAR 2025-26 MIDYEAR BUDGET REVIEW

**RECEIVE AND FILE A PRESENTATION ON
THE STATUS OF THE CITY'S CAPITAL
IMPROVEMENT PROJECTS**

**PROVIDE DIRECTION ON IDENTIFIED FY
2026-27 COST SAVINGS STRATEGIES**

**ADOPT BY 4/5THS VOTE AND BY TITLE ONLY
RESOLUTION NO. 2603-014, A RESOLUTION
OF THE CITY OF REDONDO BEACH,
CALIFORNIA, MODIFYING THE BUDGET FOR
FISCAL YEAR 2025-26**

CONTACT: STEPHANIE MEYER, FINANCE DIRECTOR

- **Attachment 1 – Council Approved Modifications-Revised**

City of Redondo Beach
Exhibit A: Council Approved Appropriation and Revenue Modifications
Fiscal Year 2025 - 2026

Fund	Item	Date of Council Action	Appropriation Amount	Revenue Amount
100 - General Fund	Cannibis Program Survery Funds	8/19/2025	34,750	-
100 - General Fund	Cal Water Donation Funds for Fire Department Cognitive Performance Coaching Program	11/18/2025	38,400	-
100 - General Fund	Outsourced Plan Check Funds	1/6/2026	650,000	650,000
			723,150	650,000
214 - Prop C Fund	Project 41160 Manhattan Beach Blvd Resurfacing - Transfer funds from Project 41440 to Project 41160	8/19/2025	1,100,000	-
214 - Prop C Fund	Project 41160 Manhattan Beach Blvd Resurfacing - Transfer funds from Project 41440 to Project 41160	8/19/2025	(1,100,000)	-
214 - Prop C Fund	Project 41440 Artesia Blvd Resurfacing - Prop C funds from Metro	10/7/2025	1,747,973	1,747,973
			1,747,973	1,747,973
216 - Transit Fund	El Segundo - BCT Line 109 Cost Sharing Agreement	8/19/2025	-	60,132
216 - Transit Fund	Manhattan Beach - BCT Line 109 Cost Sharing Agreement	8/19/2025	-	25,326
216 - Transit Fund	Hermosa Beach - BCT Line 109 Cost Sharing Agreement	10/21/2025	-	17,183
			-	102,641
230 - Other Intergovernmental Grant Fund	FY 2021 SHSP Grant Funds for Police Equipment and Training	7/1/2025	165,901	165,901
230 - Other Intergovernmental Grant Fund	State Office of Traffic Safety - Selective Traffic Enforcement	10/7/2025	179,000	179,000
230 - Other Intergovernmental Grant Fund	Housing and Urban Development Grant for Dock Replacement	10/7/2025	1,466,279	1,466,279
230 - Other Intergovernmental Grant Fund	California Coastal Commission Grant for Local Coastal Program Assistance	10/7/2025	500,000	500,000
230 - Other Intergovernmental Grant Fund	Clean Power Alliance of Southern California Grant for Fleet Electrification	10/7/2025	250,000	250,000
230 - Other Intergovernmental Grant Fund	South Bay Cities Council of Governments Grant for Homeless Court and Motel and Single Room Occupancy Beds	10/7/2025	339,150	339,150
230 - Other Intergovernmental Grant Fund	FY 25-26 Surrendered and Abandoned Vessel Exchange Grant	11/4/2025	50,000	50,000
230 - Other Intergovernmental Grant Fund	FY 2024 SHSP Grant Funds for Police and Fire Equipment and Training	12/2/2025	64,322	64,322
			3,014,652	3,014,652
		Total	5,485,775	5,515,266