



REDONDO
BEACH

**Proposed Five-Year
Capital Improvement Program
FY2027 – FY2031**



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Transmittal Letter

May 16, 2026

The Honorable Mayor and Members of the City Council

Subject: Proposed Five-Year Capital Improvement Program: FY 2027–2031

This year the Capital Improvement Program (CIP) Budget is presented through ClearGov software in order to modernize, simplify, and create greater consistency with the presentation of the City's operating budget. The migration to ClearGov provides a more consistent layout that intends to make review of the CIP more accessible and intuitive for the Mayor & Council, City staff, and the public to navigate. Each project that is recommended for funding in FY 2026–27, whether a new project or a continuing one, includes its own project sheet. Project sheets describe the various projects' scope along with the recommended funding details.

It is our goal to make the CIP presentation more digestible for the reader and, in turn, increase transparency. A Reader's Guide is included, which explains certain terms and how they're used. Three appendices provide clear lists of projects proposed to receive new funding, proposed appropriation totals by fund, and projects recommended for removal from the CIP, respectively. We have also modified the date syntax in places, as compared to previous years, to reflect the single-year nomenclature used by the software to describe a fiscal year (e.g., FY2026–27 is written FY2027).

The City's Five-Year Capital Improvement Program (CIP) is a multi-year planning and budget document that matches financial resources with proposed infrastructure and facility improvements. The proposed FY 2026–27 CIP proposes \$130.3M of new appropriations (\$92.9M of which is associated with Measure FP for new Police Department and Fire Department facilities) that are split between 32 previously approved projects and ten new projects. In addition, \$69.1M of carryover funding for 79 previously approved projects is also included. Together, this brings the total FY 2026–27 CIP list to 89 projects, with an overall budget of approximately \$199.4M.

The five-year CIP model programs funding for projects that frequently take several years to fund, design, and build. Only the first year of the five-year CIP is adopted in the current budget deliberation. Projects included in the CIP generally meet the following parameters:

- New, replacement of, or improvements to infrastructure (buildings, roads, parks, etc.) that have a minimum life expectancy of five-years and a minimum expense of \$15,000.
- Public Works projects that involve multiple phases of development, including planning, environmental review, conceptual design, public outreach, final design & engineering (plans and specifications), construction, and project closeout.



The following City Council adopted criteria are used in developing the annual CIP recommendations:

- Is it necessary to address an immediate public health or safety concern?
- Is it mandated by the state or federal government?
- Does it complete an existing project?
- Will it result in significant operating savings in the future?
- Is there significant outside funding for the project?
- Does it promote economic development?

The CIP planning process involves regular status checks with Department Directors to ensure accountability and cost-effective project completion. The process also involves periodic community review to ensure that the projects with the highest need receive priority effort and funding. The City Council's annual Strategic Planning Workshop, Strategic Plan updates, and year-end CIP review allow for incremental adjustments to the program. Additionally, the CIP is reviewed during the mid-year budget process and by several Commissions, making it a dynamic, collaborative, community-wide endeavor that stays aligned with City goals and objectives.

Given the number of demands on City finances, it is essential that all grant and restricted funds be coordinated and leveraged to maximize the City's capital resources. Selection is guided by consideration of projects that are deemed a priority by the City Council, while providing the greatest benefit to the public with the funding that is available. The proposed capital improvement budget for FY 2026-27 accomplishes this goal and focuses on finishing existing projects while addressing health and safety issues, legislative mandates, and priorities arising out of Mayor and City Council policy direction. To this end, 99% of the recommended total appropriation for FY 2026-27 is sourced through either grant funding (15%), restricted funding (12%), or Measure FP Bond funding (71%). The grant funding is mostly composed of \$17.6M in Regional Metro Grants Funding. The \$16.1M in restricted funding comes from transportation local return funding (gas tax SB 1, Measures M & R), local Measure W funding, Subdivision Park Trust Fund, and City Enterprise Funds. The dominance of these sources in the CIP funding scheme illustrates the importance of successfully pursuing grant funds and utilizing monies from non-discretionary funds to support projects that are beneficial to the City.

Only the first-year funding recommendations are appropriated as part of the proposed FY 2026-27 Budget. Projects recommended in years two through five of the CIP should be viewed as part of a longer-term prioritization for City Council consideration. The out-year project funding model has been developed to help guide future appropriations while also recognizing that capital funding opportunities and needs will continue to evolve. Adjustments to future project funding will be made to correspond with changes to realized available funding among the various sources that support the Capital Program.

The CIP serves as a guidance document for the City to meet the current and future demands anticipated for City facilities, maintain the City's various critical infrastructure systems, and, where possible, invest in the rehabilitation of critical civic resources. While the City has had good success in addressing many of the City's infrastructure needs, a significant financial commitment to address all of the City's aging assets remains a prominent theme, particularly considering the aging building and waterfront facilities that require significant investment.

I want to express my thanks and appreciation, on behalf of the Capital Projects team, to the Mayor and Council for their forward-thinking vision for the CIP, the Boards and Commissions that have provided regular input over the course of the year, the wide range of operating Department personnel that contribute to the production the CIP document, and the wide array of City staff members who help execute these vital projects.



Andrew S. Winje, Public Works Director

Reader's Guide

How to Read the CIP

The CIP document is composed of individual project sheets, summary tables by project and by fund, and a list of projects recommended for deauthorization. Comprised of seven project categories (Waterfront, Public Facilities, Parks, Streets, Sewer, Drainage, and General Improvements), the CIP document arranges each project into a project category by type. A project sheet is presented for every project that has existing funding or recommended funding for FY 2026-27.

- **Project Sheets** – The project sheets provide a snapshot of a project with title, description (general scope), estimated total project cost, recommended funding for FY 2026-27, project number and any carryover amount (typical for an active project with multiple year funding or project scope). Project sheets may also include maps and additional information as available. Only projects with calculated future estimates or known funding sources show out-year cost and funding entries.
- **Historical Budgeted** – For the purpose of this document, estimated carryover amounts are referred to as "Historical Budgeted." (This is a software limitation.) Carryover amounts are funding totals from previous years that have not been spent or encumbered by purchase order. Carryover amounts typically roll over into succeeding fiscal years, and are anticipated to be available to the project. Therefore, total available funding for a project would include "Historical Budgeted" (estimated carryovers) and any new appropriation for FY 2026-27.
- **Encumbrances** – Encumbered funding is associated with open purchase orders and was obligated in a previous fiscal year. Therefore, current CIP encumbrances are not subject to approval in the FY 2026-27 CIP and are not reflected in available funding totals on the project sheets.
- **Appendix 1: Recommended New Appropriations** – This is a summary of every project that is recommended for funding in FY 2026-27, sorted alphabetically by project title and then fund, including estimated carryover amounts.
- **Appendix 2: Summary of Recommended Appropriations by Fund** – This is a summary of every fund contributing to the CIP recommendations for FY 2026-27 and includes estimated carryover amounts.

- **Appendix 3: Deauthorized Projects** – This lists all existing projects that are recommended for deauthorization with the estimated amounts remaining, sorted by fund and project. Remaining funds will be returned to the respective fund balances. Projects recommended for deauthorization are either completed or no longer needed. In some cases, the identified funding is no longer available, or City priorities have shifted to other needs.



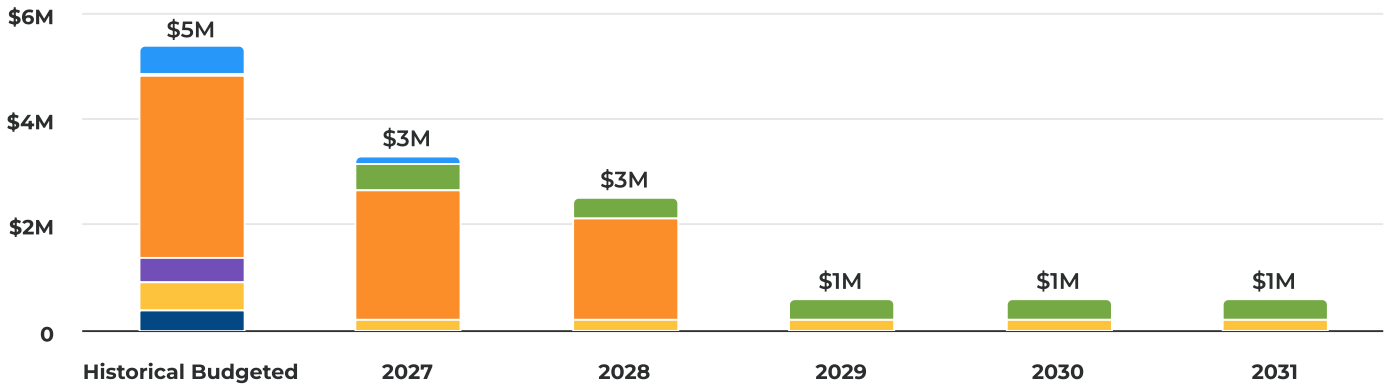


Project Category Five-Year Summaries and Capital Project Sheets



Drainage Improvements

FY27 – FY31 Drainage Improvements Projects (including Historical Budgeted)



● Drainage Improvement Project	\$633,108	4.89%
● Enhanced Watershed Management Plan (EWMP) Implementation	\$2,166,884	16.72%
● Fulton Playfield Infiltration Project	\$7,782,369	60.05%
● Glen Anderson Park Regional Stormwater Capture Project	\$486,001	3.75%
● Green Street Improvements	\$1,520,813	11.74%
● Santa Monica Bay Near/Offshore Debris TMDL	\$369,594	2.85%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
60260 Drainage Improvement Project	\$504,108	\$129,000	\$0	\$0	\$0	\$0	\$633,108
60150 Enhanced Watershed Management Plan (EWMP) Implementation	\$63,884	\$503,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,166,884
60280 Fulton Playfield Infiltration Project	\$3,422,231	\$2,453,500	\$1,906,638	\$0	\$0	\$0	\$7,782,369
60290 Glen Anderson Park Regional Stormwater Capture Project	\$486,001	\$0	\$0	\$0	\$0	\$0	\$486,001
60270 Green Street Improvements	\$520,813	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,520,813
60190	\$369,594	\$0	\$0	\$0	\$0	\$0	\$369,594

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Santa Monica Bay Near/Offshore Debris TMDL							
Total Summary of Requests	\$5,366,632	\$3,285,500	\$2,506,638	\$600,000	\$600,000	\$600,000	\$12,958,770



Drainage Improvement Project

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60260
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Description

This project will replace all of the corrugated metal pipe (CMP), cross-drains and culverts throughout the City with reinforced concrete pipe (RCP) of similar size. It will also address nuisance water locations and emergency repairs. The estimated length of CMP is approximately 25,000 lined feet ranging in size from 18 to 48 inches in diameter. Cross-drains and culverts are located in 25 locations throughout the City. This phase of the project is for ongoing construction.

Details

Project Manager: Saila Potukuchi, Civil Engineer

Initial Funding Year: FY 17-18

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Construction commenced in Fiscal Year 21-22 and is ongoing.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$400,000	\$233,000	\$633,000
Total	\$400,000	\$233,000	\$633,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
204-Storm Drain Improvement	\$0	\$129,000	\$129,000
214-Proposition C	\$90,000	\$0	\$90,000
300-Capital Projects	\$414,108	\$0	\$414,108
Total	\$504,108	\$129,000	\$633,108

Enhanced Watershed Management Plan (EWMP) Implementation

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60150
Evaluation Criteria	(2) State and Federal Mandates, (3) Completes an Existing Project

Description

The new Municipal MS4 NPDES permit was adopted by the Regional Board on November 8, 2012 and became effective on December 28, 2012. The City joined with neighboring cities to develop an Enhanced Watershed Management Program (EWMP) to implement various permit requirements. EWMP implementation will include both structural water quality enhancement projects and non-structural measures that address the need to comply with three new TMDLs recently approved by the EPA. They are PCB/DDT and debris for Santa Monica Bay and toxics for Dominguez Channel. Structural projects include dry weather diversion projects such as the Regional Green Streets Project and the Alondra Park Infiltration Project.

Details

Project Manager: Geraldine Trivedi, Civil Engineer

Initial Funding Year: FY 03-04

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Ongoing.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction and Consulting	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000
Total	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,000,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
217-Measure W	\$23,261	\$503,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,126,261
300-Capital Projects	\$40,623	\$0	\$0	\$0	\$0	\$0	\$40,623
Total	\$63,884	\$503,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,166,884



Fulton Playfield Infiltration Project

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60280
Evaluation Criteria	(2) State and Federal Mandates, (6) Implements Strategic Plan Goal

Project Location

529 Earle Lane



Description

The Fulton Playfield Multi-Benefit Infiltration Project (Project) was identified as a critical project as part of the Beach Cities Watershed Management Group EWMP update. Fulton Playfield is a 1.25-acre open green space in the City of Redondo Beach. The Project will enhance an existing underground flood control basin managed by Los Angeles County Flood Control District (LACFCD) by modifying the inlet structure and adding infiltration drywells.

Details

Project Manager: Ashwini Bhide, Civil Engineer

Initial Funding Year: FY 22-23

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Design in FY 24-25 and FY 25-26; Construction in FY 26-27.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$6,930,869	\$0	\$0	\$6,930,869
Construction Management	\$700,000	\$0	\$0	\$700,000
Construction/Maintenance	\$50,500	\$50,500	\$50,500	\$151,500
Total	\$7,681,369	\$50,500	\$50,500	\$7,782,369

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	Total
217-Measure W	\$3,422,231	\$2,453,500	\$1,906,638	\$7,782,369
Total	\$3,422,231	\$2,453,500	\$1,906,638	\$7,782,369

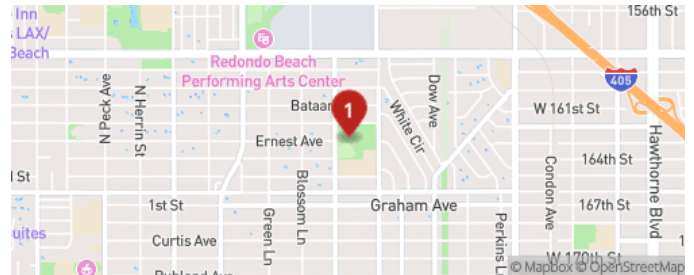
Glen Anderson Park Regional Stormwater Capture Project

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60290
Evaluation Criteria	(2) State and Federal Mandates

Project Location

2229 Ernest Avenue



Description

The Glen Anderson Park Regional Stormwater Capture Green Streets Project is included in the updated and City Council approved Watershed Management Program as a priority project. The project will capture and infiltrate storm water flows, thereby preventing stormwater pollution from reaching receiving waters by adding infiltration elements and bioretention area.

Details

Project Manager: Ashwini Bhide, Civil Engineer

Initial Funding Year: FY 23-24

Project Owner/Operator: Lauren Sablan, City Engineer

230-Intergovernmental Grant Source: Regional Measure W

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Design	\$486,000
Total	\$486,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$486,001
Total	\$486,001



Green Street Improvements

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60270
Evaluation Criteria	(3) Completes an Existing Project, (7) Supports Economic Development

Description

Green streets provide an economical alternative to increasing pipe size in the City’s and County’s stormdrain system and are a cost effective dry well bypass system that allows capture of excess runoff volume. Additionally, green street features, including infiltration wells and bioswales, control the peak runoff rate from high intensity storm events, alleviate localized flooding/ponding, and can recharge groundwater.

Details

Project Manager: Geraldine Trivedi, Civil Engineer

Initial Funding Year: FY 19-20

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Construction began in FY 22-23 and is ongoing.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$300,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,100,000
Design	\$68,000	\$0	\$0	\$0	\$0	\$68,000
Total	\$368,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,168,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
211-Measure M	\$442,813	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,442,813
217-Measure W	\$78,000	\$0	\$0	\$0	\$0	\$0	\$78,000
Total	\$520,813	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,520,813

Santa Monica Bay Near/Offshore Debris TMDL

Overview

Department	GENERAL ENGINEERING
Project Type	Drainage Improvements
Project Number	60190
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates, (3) Completes an Existing Project

Description

The Santa Monica Bay nearshore and offshore debris Total Maximum Daily Load (TMDL) was adopted by the Los Angeles Regional Water Quality Control Board on November 4, 2010, and became effective on March 20, 2012. The City is subject to the new regulation: zero trash in Santa Monica Bay and zero plastic pellets in Santa Monica Bay. Four years from the effective date of the TMDL, the City is responsible for achieving 20% trash reduction; five years - 40%; six years - 60%; seven years - 80%; and eight years - 100% trash reduction. The compliance milestones have been incorporated into the new Municipal NPDES permit. The project includes the installation and maintenance of catch basin trash screeners.

Details

Project Manager: Geraldine Trivedi, Civil Engineer

Initial Funding Year: FY 04-05

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Ongoing.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$100,000	\$150,000	\$119,500	\$369,500
Total	\$100,000	\$150,000	\$119,500	\$369,500

Funding Sources

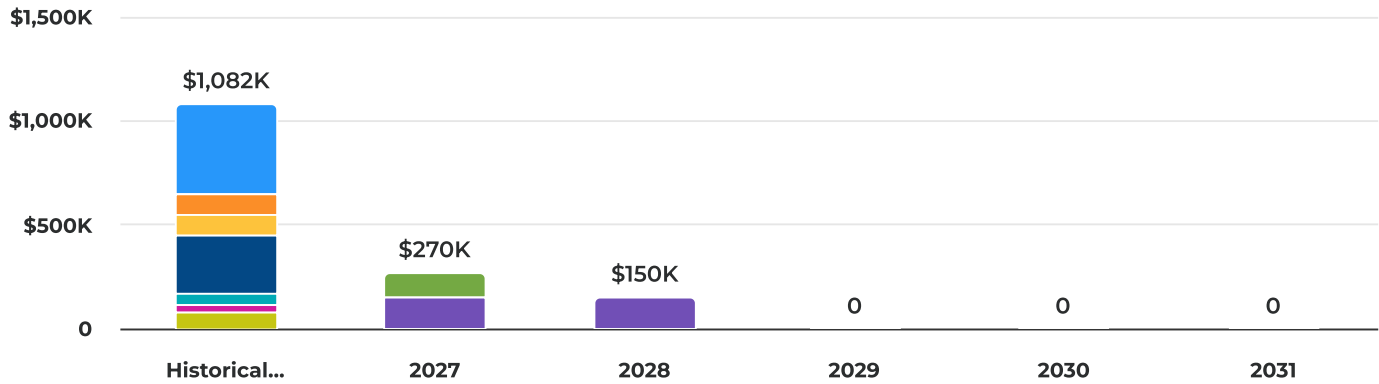
Detailed Breakdown

Category	Historical Budgeted
204-Storm Drain Improvement	\$28,425
217-Measure W	\$288,424
300-Capital Projects	\$52,745
Total	\$369,594



General Improvements

FY27 – FY31 General Improvements Projects (including Historical Budgeted)



ART-esia Project	\$440,000	29.30%
Asset Management Program - Facilities Condition Assessment	\$120,000	7.99%
Banner Sign Program - Artesia Blvd and International Boardwalk	\$95,268	6.34%
Citywide Trash Can Replacement	\$300,000	19.97%
Esplanade Art Project	\$100,000	6.66%
Gatewave Art Project	\$275,000	18.31%
Parks Performance Events	\$58,101	3.87%
Path of History	\$39,579	2.64%
Transit Center Mural	\$74,000	4.93%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
10128 ART-esia Project	\$440,000	\$0	\$0	\$0	\$0	\$0	\$440,000
NEW Asset Management Program - Facilities Condition Assessment	\$0	\$120,000	\$0	\$0	\$0	\$0	\$120,000
10330 Banner Sign Program - Artesia Blvd and International Boardwalk	\$95,268	\$0	\$0	\$0	\$0	\$0	\$95,268
NEW Citywide Trash Can Replacement	\$0	\$150,000	\$150,000	\$0	\$0	\$0	\$300,000
10126 Esplanade Art Project	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
10121 Gatewave Art Project	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
10323 Parks Performance Events	\$58,101	\$0	\$0	\$0	\$0	\$0	\$58,101
10210 Path of History	\$39,579	\$0	\$0	\$0	\$0	\$0	\$39,579
10124 Transit Center Mural	\$74,000	\$0	\$0	\$0	\$0	\$0	\$74,000
Total Summary of Requests	\$1,081,947	\$270,000	\$150,000	\$0	\$0	\$0	\$1,501,947

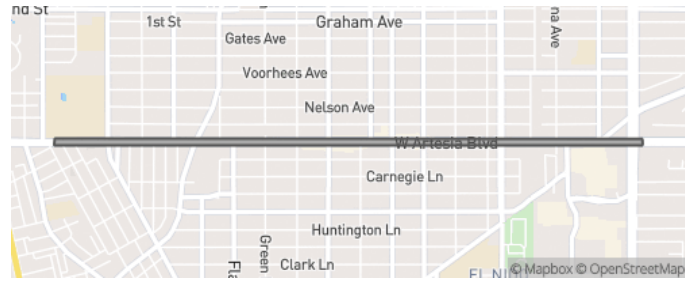


ART-esia Project

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10128
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

A major public art and corridor beautification initiative focused on the Artesia Boulevard area. The project intends to integrate large-scale artistic elements and cultural identity improvements into the Artesia corridor as part of revitalization efforts.

Details

Project Manager: Elizabeth Hause, Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 24–25

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$440,000	\$440,000
Total	\$0	\$440,000	\$440,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$440,000
Total	\$440,000

Asset Management Program – Facilities Condition Assessment

Overview

Department	PUBLIC WORKS
Project Type	General Improvements
Project Number	NEW
Evaluation Criteria	(6) Implements Strategic Plan Goal

Description

This project includes the execution of an asset registry and tagging program for the City’s non-safety building elements and systems to populate the new asset management database. It also includes a facilities condition assessment to evaluate and index the current condition of the buildings and systems, and prepares a preventative maintenance schedule for these systems and elements. The project is in response to a strategic plan item and is the next step in the City’s effort to develop a systematic asset management approach to manage its infrastructure.

Details

Project Manager: Andrew Winje, Public Works Director **Initial Funding Year:** FY26-27
Project Owner/Operator: Andrew Winje, Public Works Director

Capital Cost

Detailed Breakdown

Category	FY2027
Study	\$120,000
Total	\$120,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
250-Park & Rec Facilities Fees	\$0	\$60,000	\$60,000
707-Major Facilities Repair Fund	\$0	\$60,000	\$60,000
Total	\$0	\$120,000	\$120,000

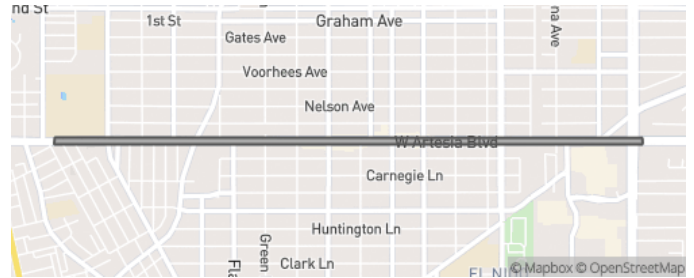


Banner Sign Program – Artesia Blvd and International Boardwalk

Overview

Department	WATERFRONT & ECONOMIC DEV
Project Type	General Improvements
Project Number	10330
Evaluation Criteria	(6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

This project procures the hardware and installs new banner signs along the Artesia Corridor and in the Harbor to assist businesses and encourage economic vitality.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

Initial Funding Year: FY 23–24

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$95,268
Total	\$95,268

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300–Capital Projects	\$95,268
Total	\$95,268

Citywide Trash Can Replacement

Overview

Department	GENERAL ENGINEERING
Project Type	General Improvements
Project Number	NEW
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Description

The City maintains trash receptacles throughout the Public Right of Way, parks, and Pier areas, many of which are outdated, inconsistent in style, and in need of significant repair or replacement. As the City transitions away from mixed-waste processing to separate trash and recycling collection, there is an opportunity to evaluate receptacle needs citywide and identify durable, functional cans that support two-stream collection. This project funds Phase One, consisting of a citywide assessment, receptacle selection, development of a phased implementation plan and phase one installation.

Details

Project Manager: Andrea Delap, Senior Management Analyst

Project Owner/Operator: Andrea Delap, Senior Management Analyst

Initial Funding Year: FY26-27

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Maintenance	\$150,000	\$150,000	\$300,000
Total	\$150,000	\$150,000	\$300,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	Total
602-Solid Waste	\$0	\$150,000	\$150,000	\$300,000
Total	\$0	\$150,000	\$150,000	\$300,000

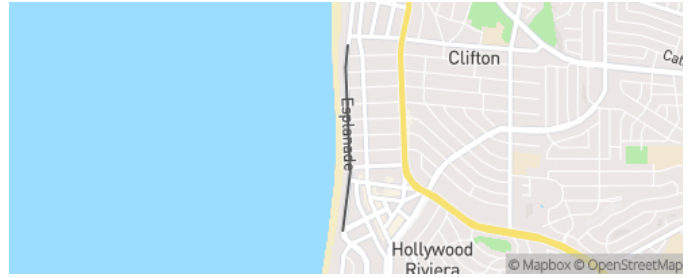


Esplanade Art Project

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10126
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

This project involves development of a public art installation or artistic enhancement along the Esplanade area to improve the pedestrian and coastal experience. Recently, the Cultural Arts Commission has recommended the continuation of the tile art concept on the existing bollards along the Esplanade.

Details

Project Manager: Elizabeth Hause, Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 24–25

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$100,000	\$100,000
Total	\$0	\$100,000	\$100,000

Funding Sources

Detailed Breakdown

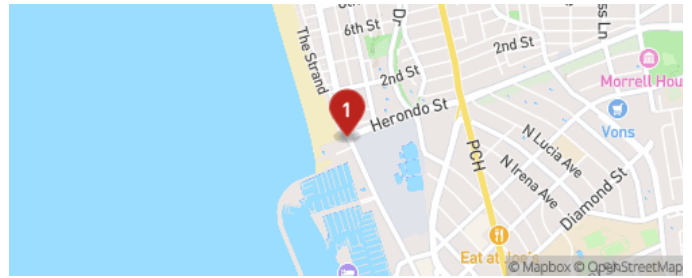
Category	Historical Budgeted
300-Capital Projects	\$100,000
Total	\$100,000

Gatewave Art Project

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10121
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

“Gate Wave” is a large-scale sculptural public art installation by artist Volkan Alkanoglu planned for the Gateway Parkette within the City’s waterfront area. Installation is anticipated in 2026.

Details

Project Manager: Elizabeth Hause, Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 24-25

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$275,000
Total	\$275,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$275,000
Total	\$275,000



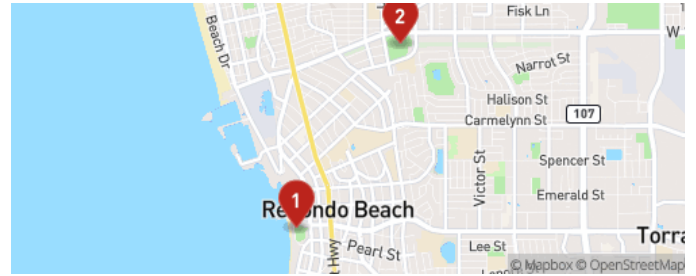
Parks Performance Events

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10323
Evaluation Criteria	(3) Completes an Existing Project

Project Location

200 Flagler Lane



Description

In recent years, the City has hosted two annual Shakespeare by the Sea performances, one at Veteran’s Park and one at Dominguez Park. These events have been subsidized using remaining discretionary funding balances.

Details

Project Manager: Elizabeth Hause, Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 25–26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Project	\$58,100
Total	\$58,100

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300–Capital Projects	\$58,101
Total	\$58,101

Path of History

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10210
Evaluation Criteria	(6) Implements Strategic Plan Goal, (3) Completes an Existing Project

Description

The Path of History project is an ongoing citywide historical marker program consisting of pedestrian-oriented plaques and interpretive displays installed at historically significant locations throughout Redondo Beach. The markers use photographs and educational text to highlight the City's cultural and historical development.

Details

Project Manager: Kelly Orta, Deputy Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 05-06

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$20,000	\$19,500	\$39,500
Total	\$20,000	\$19,500	\$39,500

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$39,579
Total	\$39,579



Transit Center Mural

Overview

Department	COMMUNITY SERVICES
Project Type	General Improvements
Project Number	10124
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

A planned public mural installation at the City’s transit/bus depot facility intended to enhance the visual character of the site through large-scale public art.

Details

Project Manager: Elizabeth Hause, Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 24-25

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$74,000	\$74,000
Total	\$0	\$74,000	\$74,000

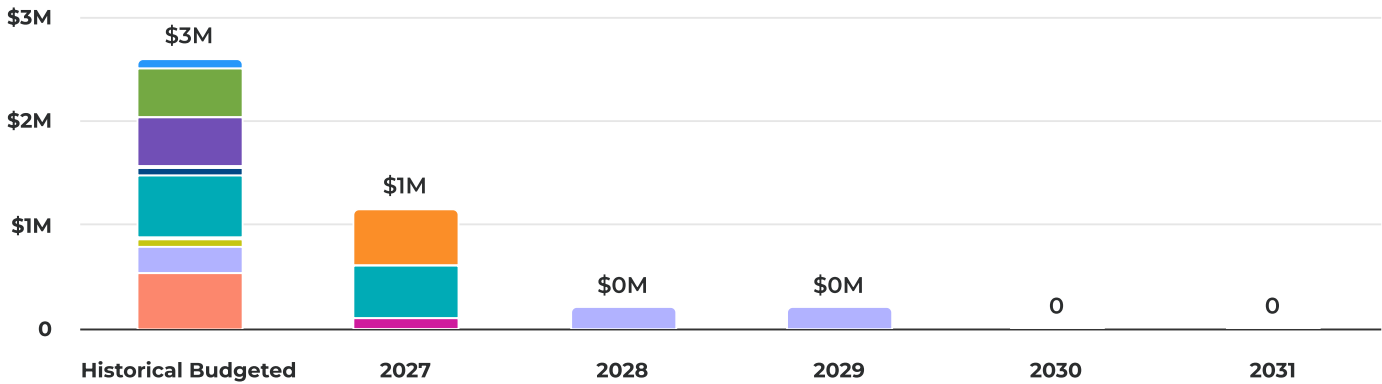
Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$74,000
Total	\$74,000

Park Improvements

FY27 – FY31 Park Improvements Projects (including Historical Budgeted)



● Andrews Park Exercise Course	\$99,764	2.40%
● Dominguez Park Hillside Improvements	\$467,069	11.25%
● Dominguez Park Landfill Post Closure Land Use Program	\$550,000	13.24%
● Franklin Park All-Inclusive Playground	\$461,416	11.11%
● Ito Park Recognition	\$30,000	0.72%
● Perry Park Fencing	\$71,866	1.73%
● Pickleball Courts – Aviation	\$1,095,000	26.37%
● Play Surface Replacement	\$113,000	2.72%
● Playground Shade – Dale Page	\$77,943	1.88%
● Regional Park Walkway Lighting Replacement	\$660,999	15.92%
● Wilderness Park Improvements	\$525,528	12.66%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
30900 Andrews Park Exercise Course	\$99,764	\$0	\$0	\$0	\$0	\$0	\$99,764
30780 Dominguez Park Hillside Improvements	\$467,069	\$0	\$0	\$0	\$0	\$0	\$467,069
NEW Dominguez Park Landfill Post Closure Land Use Program	\$0	\$550,000	\$0	\$0	\$0	\$0	\$550,000
30970 Franklin Park All-Inclusive Playground	\$461,416	\$0	\$0	\$0	\$0	\$0	\$461,416
31030 Ito Park Recognition	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000



Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
31040 Perry Park Fencing	\$71,866	\$0	\$0	\$0	\$0	\$0	\$71,866
31002 Pickleball Courts - Aviation	\$595,000	\$500,000	\$0	\$0	\$0	\$0	\$1,095,000
30800 Play Surface Replacement	\$8,000	\$105,000	\$0	\$0	\$0	\$0	\$113,000
30960 Playground Shade - Dale Page	\$77,943	\$0	\$0	\$0	\$0	\$0	\$77,943
31020 Regional Park Walkway Lighting Replacement	\$260,999	\$0	\$200,000	\$200,000	\$0	\$0	\$660,999
31010 Wilderness Park Improvements	\$525,528	\$0	\$0	\$0	\$0	\$0	\$525,528
Total Summary of Requests	\$2,597,586	\$1,155,000	\$200,000	\$200,000	\$0	\$0	\$4,152,586

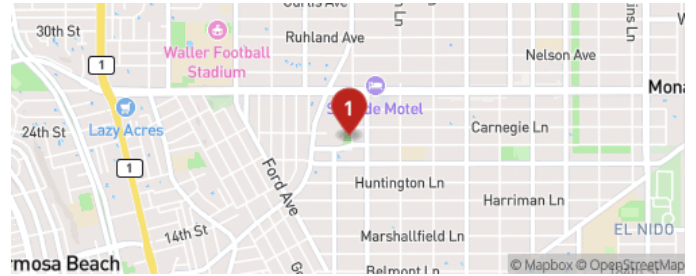
Andrews Park Exercise Course

Overview

Department	PUBLIC WORKS
Project Type	Park Improvements
Project Number	30900
Evaluation Criteria	(3) Completes an Existing Project

Project Location

1801 Rockefeller Lane



Description

This project will provide exercise equipment within Andrews Park to increase the amenities within the park.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 21-22

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$99,764
Total	\$99,764

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$99,764
Total	\$99,764

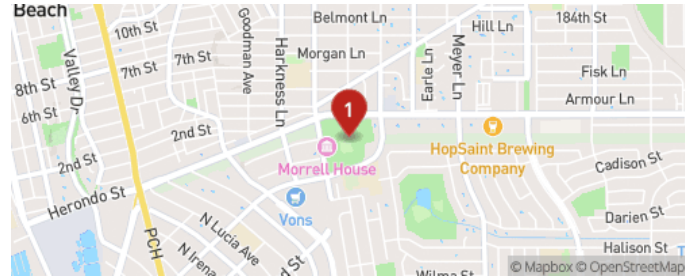


Dominguez Park Hillside Improvements

Overview

Department	GENERAL ENGINEERING
Project Type	Park Improvements
Project Number	30780
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings

Project Location



Description

The project will design and stabilize the northwest slope of Dominguez Park to ensure any potential erosion is mitigated.

Details

Project Manager: Ashwini Bhide, Civil Engineer

Initial Funding Year: FY 19-20

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Construction in FY 25-26 or 26-27

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$417,000	\$417,000
Design	\$50,000	\$0	\$50,000
Total	\$50,000	\$417,000	\$467,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
254-Subdivision Park Trust	\$440,960
300-Capital Projects	\$2,573
303-Open Space Acquisition	\$23,537
Total	\$467,069

Dominguez Park Landfill Post Closure Land Use Program

Overview

Department	GENERAL ENGINEERING
Project Type	Park Improvements
Project Number	NEW
Evaluation Criteria	(2) State and Federal Mandates, (1) Health and Safety Issue

Project Location



Description

The City completed the Dominguez Park Playground Improvement Project, which included replacement and upgrade of play equipment, rubber surfacing, landscaping, walkways, benches, and fencing in the southwest section of Dominguez Park. The Project footprint is located within the bounds of the closed Redondo Beach (RB) Dump, an approximately 16-acre closed municipal solid waste landfill under the regulatory jurisdiction of CalRecycle, the agency that oversees and regulates non-hazardous waste handling, including active and closed solid waste landfills. The closed RB Dump falls under the regulatory jurisdiction of Los Angeles County Department of Public Health. The City is required to follow a workplan that consists of a waste delineation plan and a perimeter landfill gas monitoring plan. The waste delineation plan summarizes means and methods that will be utilized to perform field investigations for the purpose of evaluating the horizontal and vertical extent of waste at the Site. The perimeter landfill gas monitoring plan would install a landfill gas perimeter monitoring network and include a landfill gas monitoring and reporting program. The monitoring program will consist of an initial 12 months of monthly monitoring and quarterly landfill gas sampling and laboratory analysis for fixed gases.

Details

Project Manager: Charles Eder, Principal Civil Engineer

Initial Funding Year: FY26-27

Project Owner/Operator: Andrew Winje, Public Works Director

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$440,000
Site Preparation	\$82,000
Study	\$28,000
Total	\$550,000



Funding Sources

Detailed Breakdown

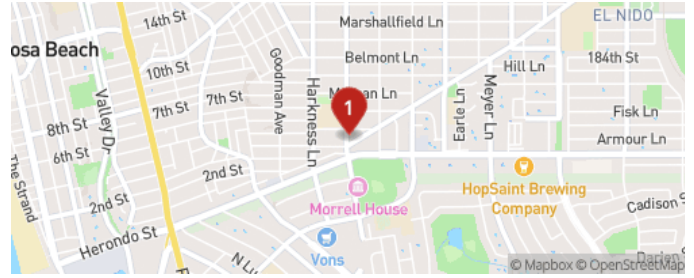
Category	Historical Budgeted	FY2027	Total
602-Solid Waste	\$0	\$550,000	\$550,000
Total	\$0	\$550,000	\$550,000

Ito Park Recognition

Overview

Department	COMMUNITY SERVICES
Project Type	Park Improvements
Project Number	31030
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

This project originated from collaboration between the Historical Commission and Public Art Commission to create interpretive and cultural enhancements at Ito Family Open Space. Currently, the project entails the installation of three (3) informational signs along the park’s perimeter.

Details

Project Manager: Kelly Orta, Deputy Community Services Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 24–25

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Project	\$30,000
Total	\$30,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$30,000
Total	\$30,000

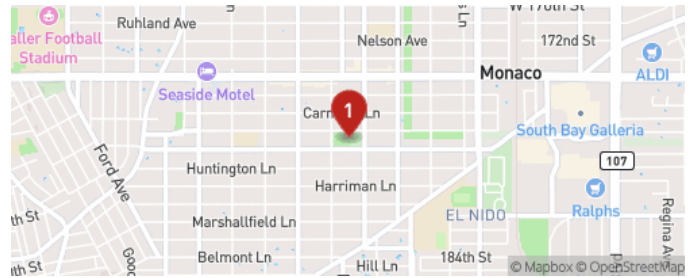
Perry Park Fencing

Overview

Department	PUBLIC WORKS
Project Type	Park Improvements
Project Number	31040
Evaluation Criteria	(3) Completes an Existing Project

Project Location

2301 Grant Avenue



Description

This project will replace the existing fencing along the baseball field with a new fence.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 25-26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$71,866
Total	\$71,866

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
254-Subdivision Park Trust	\$71,866
Total	\$71,866



Pickleball Courts – Aviation

Overview

Department	GENERAL ENGINEERING
Project Type	Park Improvements
Project Number	31002
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

The Aviation Park Pickleball Courts project will construct stand-alone pickleball courts in the open field adjacent to the existing gymnasium building. The courts will include nets, benches, fencing, and potential sports lighting.

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Initial Funding Year: FY 24–25

Project Owner/Operator: Elizabeth Hause, Community Services Director

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$1,000,000	\$1,000,000
Design	\$95,000	\$0	\$95,000
Total	\$95,000	\$1,000,000	\$1,095,000

Funding Sources

Detailed Breakdown

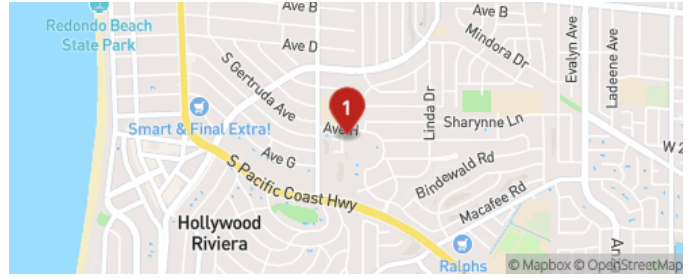
Category	Historical Budgeted	FY2027	Total
254-Subdivision Park Trust	\$595,000	\$500,000	\$1,095,000
Total	\$595,000	\$500,000	\$1,095,000

Play Surface Replacement

Overview

Department	PUBLIC WORKS
Project Type	Park Improvements
Project Number	30800
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings

Project Location



Description

This project will replace the rubberized play surface at the various parks that include playgrounds. Massena Parkette will be the focus in FY 26-27 and any others as funding allows.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Mark Garlock, Urban Forestry Manager

Initial Funding Year: FY 22-23

Estimated Implementation Schedule: Construction began in FY 22-23 and is continuous.

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$113,000
Total	\$113,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
250-Park & Rec Facilities Fees	\$0	\$75,000	\$75,000
300-Capital Projects	\$8,000	\$30,000	\$38,000
Total	\$8,000	\$105,000	\$113,000



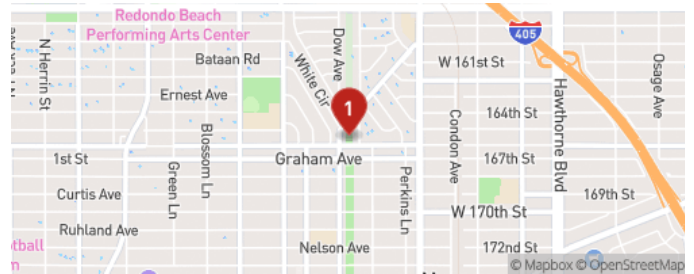
Playground Shade – Dale Page

Overview

Department PUBLIC WORKS
Project Type Park Improvements
Project Number 30960
Evaluation Criteria (1) Health and Safety Issue

Project Location

2504 Robinson Street



Description

This project will look at adding shade structures at Dale Page Park. Given the proximity to Southern California Edison (SCE) power lines, the City would need to obtain approval from SCE to add any structures beneath SCE power lines.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 22–23

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$77,943
Total	\$77,943

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
250–Park & Rec Facilities Fees	\$23,000
254–Subdivision Park Trust	\$47,296
303–Open Space Acquisition	\$7,647
Total	\$77,943

Regional Park Walkway Lighting Replacement

Overview

Department	PUBLIC WORKS
Project Type	Park Improvements
Project Number	31020
Evaluation Criteria	(1) Health and Safety Issue, (4) Operating Savings

Description

The project will replace and upgrade pedestrian level lighting along the pathways in City regional parks to improve illumination and accessibility. Included parks are Aviation Park, Perry Park, Dominguez Park, Veterans Park, and Alta Vista Park.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 24-25

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Estimated Implementation Schedule: Construction in FY 24-25 and ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$200,000	\$200,000	\$200,000	\$600,000
Total	\$200,000	\$200,000	\$200,000	\$600,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2028	FY2029	Total
254-Subdivision Park Trust	\$260,999	\$200,000	\$200,000	\$660,999
Total	\$260,999	\$200,000	\$200,000	\$660,999



Wilderness Park Improvements

Overview

Department	COMMUNITY SERVICES
Project Type	Park Improvements
Project Number	31010
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

This project will focus on the reconstruction of the Wilderness Park upper and lower ponds, and the rehabilitation of the meeting room/office facility (Nature Center). Reconstructing the upper pond into a more sustainable water feature will require equipment replacement and a design process which consists of geotechnical exploration, water retainment, wildlife and environmental considerations, and safety and ADA compliance. Reconstruction of the lower pond will also require ADA compliance and installation of a shallow depth lined pond with water filtration. Rehabilitation of the meeting room/office facility requires modifications such as reroof of the entire building, replacement of ceiling beams, and restroom updates.

Images



Wilderness Park Pond



Wilderness Park Pond Construction

Details

Project Manager: Geraldine Trivedi, Civil Engineer

Initial Funding Year: FY 23-24

Project Owner/Operator: Elizabeth Hause, Community Services Director

Estimated Implementation Schedule: FY 23-24

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$150,000	\$250,000	\$125,000	\$525,000
Total	\$150,000	\$250,000	\$125,000	\$525,000

Funding Sources

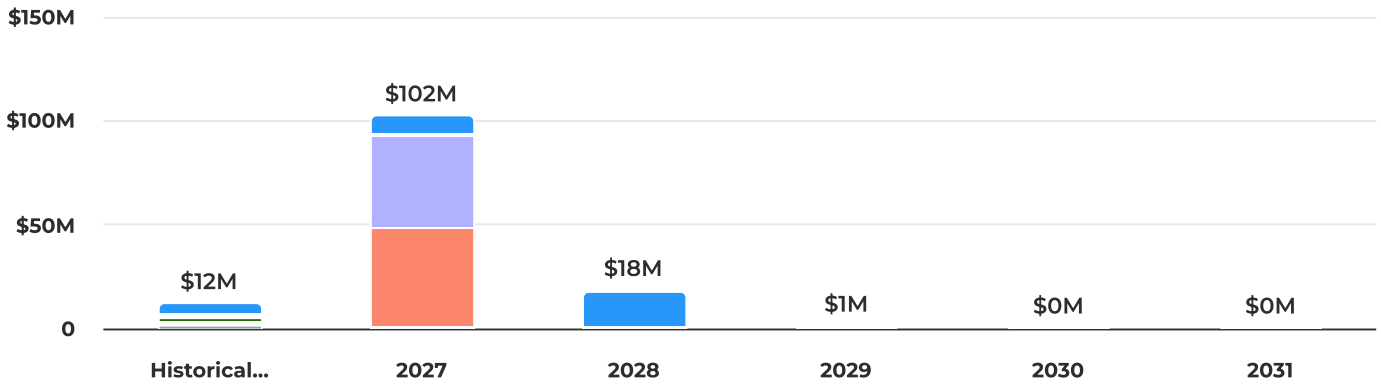
Detailed Breakdown

Category	Historical Budgeted
254-Subdivision Park Trust	\$425,528
300-Capital Projects	\$100,000
Total	\$525,528



Public Facility Improvements

FY27 – FY31 Public Facility Improvements Projects (including Historical Budgeted)



Beach Cities Transit: Transit Operations and Maintenance Facility	\$32,090,555	24.09%
City Facility HVAC Equipment Replacement	\$189,888	0.14%
City Facility Roof Replacement	\$191,352	0.14%
City Fuel Station Repair Project	\$225,000	0.17%
City Fueling Station Replacement (Generator Replacement)	\$267,396	0.20%
City Park and Facility Parking Lot Resurfacing	\$339,925	0.26%
Civic Center Workplace Improvements	\$1,355,823	1.02%
Electric Vehicle Charging Infrastructure	\$623,156	0.47%
Main Library Building Improvements	\$246,316	0.18%
Measure FP Project: Rebuild PD Headquarters and Renovate Annex	\$44,879,200	33.70%
Measure FP Project: Reconstruct Fire Stations 1 & 2	\$48,000,000	36.04%
Pallet Shelter Expansion	\$1,398,352	1.05%
Perry Park Teen Center Improvements	\$27,602	0.02%
Police Department Shooting Range	\$1,103,920	0.83%
Public Works Yard Facilities and Infrastructure Upgrade	\$100,788	0.08%
RBPAC Repair and Modernization	\$421,715	0.32%
RBTV Broadcast Fac/CC Chambers Upgrades	\$312,917	0.23%
Riviera Village Decorative Lights	\$90,000	0.07%

- Transit Fleet Operations Center **\$251,628** 0.19%
- Veterans Park Historic Library **\$1,069,661** 0.80%
Upgrades

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
NYA	\$5,150,000	\$8,838,734	\$17,677,469	\$424,352	\$0	\$0	\$32,090,555
Beach Cities Transit: Transit Operations and Maintenance Facility							
20790	\$189,888	\$0	\$0	\$0	\$0	\$0	\$189,888
City Facility HVAC Equipment Replacement							
20800	\$191,352	\$0	\$0	\$0	\$0	\$0	\$191,352
City Facility Roof Replacement							
21100 (NEW)	\$200,000	\$25,000	\$0	\$0	\$0	\$0	\$225,000
City Fuel Station Repair Project							
20670	\$267,396	\$0	\$0	\$0	\$0	\$0	\$267,396
City Fueling Station Replacement (Generator Replacement)							
20880	\$139,925	\$100,000	\$100,000	\$0	\$0	\$0	\$339,925
City Park and Facility Parking Lot Resurfacing							
20610	\$805,823	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,355,823
Civic Center Workplace Improvements							
20770	\$283,156	\$0	\$85,000	\$85,000	\$85,000	\$85,000	\$623,156
Electric Vehicle Charging Infrastructure							
20920 (NEW)	\$46,316	\$200,000	\$0	\$0	\$0	\$0	\$246,316
Main Library Building Improvements							
FP001 (NEW)	\$0	\$44,879,200	\$0	\$0	\$0	\$0	\$44,879,200
Measure FP Project: Rebuild PD Headquarters and Renovate Annex							
FP001 (NEW)	\$0	\$48,000,000	\$0	\$0	\$0	\$0	\$48,000,000
Measure FP Project: Reconstruct Fire Stations 1 & 2							
2200/2201	\$1,398,352	\$0	\$0	\$0	\$0	\$0	\$1,398,352
Pallet Shelter Expansion							
20940	\$12,602	\$15,000	\$0	\$0	\$0	\$0	\$27,602
Perry Park Teen Center Improvements							
20810	\$1,103,920	\$0	\$0	\$0	\$0	\$0	\$1,103,920



Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Police Department Shooting Range 21010	\$100,788	\$0	\$0	\$0	\$0	\$0	\$100,788
Public Works Yard Facilities and Infrastructure Upgrade 20910	\$421,715	\$0	\$0	\$0	\$0	\$0	\$421,715
RBPAC Repair and Modernization 20560	\$312,917	\$0	\$0	\$0	\$0	\$0	\$312,917
RBTV Broadcast Fac/CC Chambers Upgrades NEW	\$0	\$90,000	\$0	\$0	\$0	\$0	\$90,000
Riviera Village Decorative Lights 20760	\$251,628	\$0	\$0	\$0	\$0	\$0	\$251,628
Transit Fleet Operations Center 20900	\$1,069,661	\$0	\$0	\$0	\$0	\$0	\$1,069,661
Veterans Park Historic Library Upgrades							
Total Summary of Requests	\$11,945,438	\$102,297,934	\$17,962,469	\$609,352	\$185,000	\$185,000	\$133,185,193

Beach Cities Transit: Transit Operations and Maintenance Facility

Overview

Department	COMMUNITY SERVICES
Project Type	Public Facility Improvements
Project Number	NYA
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Project Location



Description

The project will replace and construct a new transit operations and maintenance facility next to the Redondo Beach Transit Center.

Details

Project Manager: Tyron Gunn, Transit Manager

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 25-26

Estimated Implementation Schedule: Design to begin in FY 25-26

230-Intergovernmental Grant Source: Regional Measure R

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$0	\$0	\$20,000,000	\$6,201,555	\$0	\$26,201,555
Construction Management	\$0	\$0	\$2,000,000	\$689,000	\$0	\$2,689,000
Design	\$1,500,000	\$1,700,000	\$0	\$0	\$0	\$3,200,000
Total	\$1,500,000	\$1,700,000	\$22,000,000	\$6,890,555	\$0	\$32,090,555

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	Total
230-Intergovernmental Grants	\$5,150,000	\$8,838,734	\$17,677,469	\$424,352	\$32,090,555
Total	\$5,150,000	\$8,838,734	\$17,677,469	\$424,352	\$32,090,555



City Facility HVAC Equipment Replacement

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20790
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings

Description

This project will assess and upgrade the HVAC systems and equipment at City facilities including the Main Library, City Hall and community centers.

Details

Project Manager: Chris King, Harbor/Pier Manager

Initial Funding Year: FY 20-21

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Estimated Implementation Schedule: Construction is continuous

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$0	\$0
Maintenance	\$100,000	\$89,000	\$189,000
Total	\$100,000	\$89,000	\$189,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$189,888
Total	\$189,888

City Facility Roof Replacement

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20800
Evaluation Criteria	(1) Health and Safety Issue

Description

This project will assess and upgrade the HVAC systems and equipment at City facilities including the Main Library, City Hall and community centers.

Details

Project Manager: Chris King, Harbor/Pier Manager

Initial Funding Year: FY 20–21

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Estimated Implementation Schedule: Construction is continuous

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$0	\$0
Maintenance	\$100,000	\$91,000	\$191,000
Total	\$100,000	\$91,000	\$191,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$191,352
Total	\$191,352



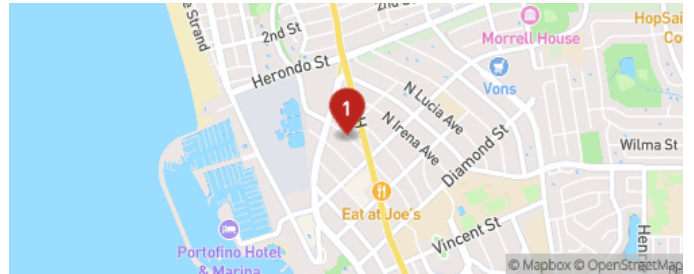
City Fuel Station Repair Project

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	21100 (NEW)
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates, (3) Completes an Existing Project, (4) Operating Savings

Project Location

531 North Gertruda Avenue



Description

Repair of existing unleaded gasoline and diesel dispensing infrastructure at the City Yard using existing aboveground storage tanks. Project includes engineering, permitting, equipment installation, testing, commissioning, and long-term compliance testing to provide a fully operational, safe, and code-compliant fuel dispensing system for City fleet operations.

Details

Project Manager: Andrea Delap, Senior Management Analyst

Project Owner/Operator: Andrea Delap, Senior Management Analyst

Initial Funding Year: FY26-27

Capital Cost

Detailed Breakdown

Category	FY2027
Maintenance	\$225,000
Total	\$225,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
701-Vehicle Replacement	\$200,000	\$25,000	\$225,000
Total	\$200,000	\$25,000	\$225,000

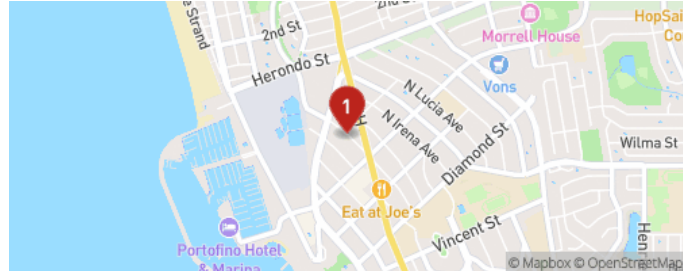
City Fueling Station Replacement (Generator Replacement)

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20670
Evaluation Criteria	(4) Operating Savings, (3) Completes an Existing Project

Project Location

531 North Gertruda Avenue



Description

This project will undertake critical repairs and upgrades to the City's existing Fueling Station to enhance the functionality and reliability of both unleaded and diesel dispensing systems serving the City fleet. Maintaining an on-site fueling facility supports efficient operations across public safety and non-safety departments while delivering substantial cost savings to the City. The project also includes replacement of the existing emergency backup generator at the Public Works Yard to ensure adequate capacity for current and future fueling station demands, improving overall system resilience and operational continuity.

Details

Project Manager: Andrea Delap, Senior Management Analyst

Project Owner/Operator: Andrea Delap, Senior Management Analyst

Initial Funding Year: FY 14-15

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Equipment Acquisition	\$267,396
Total	\$267,396

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
701-Vehicle Replacement	\$267,396
Total	\$267,396



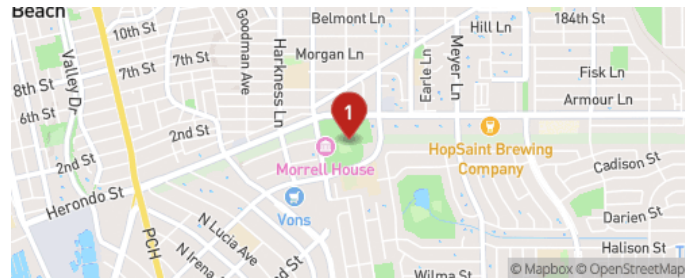
City Park and Facility Parking Lot Resurfacing

Overview

Department	GENERAL ENGINEERING
Project Type	Public Facility Improvements
Project Number	20880
Evaluation Criteria	(3) Completes an Existing Project, (1) Health and Safety Issue

Project Location

200 Flagler Lane



Description

The project will develop an ongoing program to fund rehabilitation of parking areas for all City facilities outside of the Harbor area. The program would incorporate City parks and staff occupied facilities that provide off street parking to accommodate staff and visitors. It is anticipated that Dominguez Park Parking Lot will be resurfaced in FY 26-27.

Details

Project Manager: Charles Eder, Principal Civil Engineer

Initial Funding Year: FY 20-21

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$100,000	\$100,000	\$200,000
Total	\$100,000	\$100,000	\$200,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	Total
254-Subdivision Park Trust	\$100,000	\$0	\$100,000	\$200,000
300-Capital Projects	\$39,925	\$0	\$0	\$39,925
602-Solid Waste	\$0	\$100,000	\$0	\$100,000
Total	\$139,925	\$100,000	\$100,000	\$339,925

Civic Center Workplace Improvements

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20610
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings

Project Location

415 Diamond Street



Description

This project includes safety and workplace improvements in the Civic Center. Improvements will take place in employee areas, public entry areas and in conference rooms.

Details

Project Manager: Chris King, Harbor/Pier Manager
Project Owner/Operator: Michael Klein, Deputy Public Works Director

Initial Funding Year: FY 14-15
Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$550,000	\$100,000	\$100,000	\$100,000	\$100,000	\$950,000
Total	\$550,000	\$100,000	\$100,000	\$100,000	\$100,000	\$950,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
300-Capital Projects	\$591,123	\$0	\$0	\$0	\$0	\$0	\$591,123
302-Major Facilities Reconstruction	\$214,700	\$0	\$0	\$0	\$0	\$0	\$214,700
707-Major Facilities Repair Fund	\$0	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$550,000
Total	\$805,823	\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,355,823

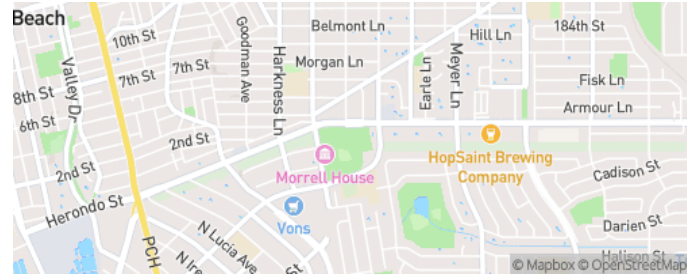


Electric Vehicle Charging Infrastructure

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20770
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

This project aims to grow the City’s electric vehicle supply equipment/charging infrastructure (EVSE) both for the public and the City’s fleet. According to the South Coast Air Quality Management District (SCAQMD), current air pollutant emissions must be reduced by an additional 75% in order to meet 2023 federal ozone standards. Potential charging sites include: Riviera Village, the Harbor, Artesia Blvd, and other city owned or controlled areas.

Details

Project Manager: Andrea Delap, Senior Management Analyst; Luke Smude, Assistant to the City Manager

Initial Funding Year: FY 18-19

Project Owner/Operator: Andrea Delap, Senior Management Analyst; Lauren Sablan, City Engineer

Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$0	\$0	\$85,000	\$85,000	\$85,000	\$255,000
Design	\$85,000	\$85,000	\$0	\$0	\$0	\$170,000
Total	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2028	FY2029	FY2030	FY2031	Total
218-Air Quality Improvement	\$269,570	\$85,000	\$85,000	\$85,000	\$85,000	\$609,570
300-Capital Projects	\$13,587	\$0	\$0	\$0	\$0	\$13,587
Total	\$283,156	\$85,000	\$85,000	\$85,000	\$85,000	\$623,156

Main Library Building Improvements

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20920 (NEW)
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings

Project Location

415 Diamond Street



Description

The project will replace windows and other storefront amenities in the Civic Center facilities to improve energy conservation efforts and to provide accessibility enhancements.

Details

Project Manager: Chris King, Harbor/Pier Manager

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 20-21

Estimated Implementation Schedule: Design and Construction in FY 24-25 and FY 25- 26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Maintenance	\$200,000
Total	\$200,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
300-Capital Projects	\$0	\$200,000	\$200,000
302-Major Facilities Reconstruction	\$46,316	\$0	\$46,316
Total	\$46,316	\$200,000	\$246,316

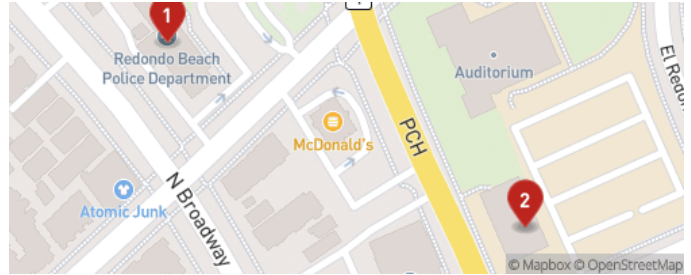


Measure FP Project: Rebuild PD Headquarters and Renovate Annex

Overview

Department	GENERAL ENGINEERING
Project Type	Public Facility Improvements
Project Number	FP001 (NEW)
Evaluation Criteria	(1) Health and Safety Issue

Project Location



Description

The City's Measure FP Project is a voter-approved \$93,350,000 general obligation bond measure to fund the reconstruction of Fire Stations No. 1 and No. 2 and the modernization of Police facilities, including the Headquarters and Annex buildings, in an expedient manner within the established budget in order to enhance public safety operations.

This project, **Measure FP Project: Rebuild PD Headquarters and Renovate Annex**, is focused solely on the transformation of Police facilities, including the Headquarters and Annex buildings, for the Measure FP Project.

Details

Project Manager: Luke Smude, Assistant to the City Manager; Christine Schachter. Project Manager

Project Owner/Operator: Luke Smude, Assistant to the City Manager

Estimated Implementation Schedule: Phase 1 - Design & Concept Review, GMP Development/Negotiation estimated completion by end of 2026; Phase 2 - Construction Docs/Early Work estimated completion during Summer 2027 and Substantial Completion of project estimated during Summer/Fall 2029.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Design/Build	\$2,568,442	\$24,529,200	\$17,781,558	\$44,879,200
Total	\$2,568,442	\$24,529,200	\$17,781,558	\$44,879,200

Funding Sources

Detailed Breakdown

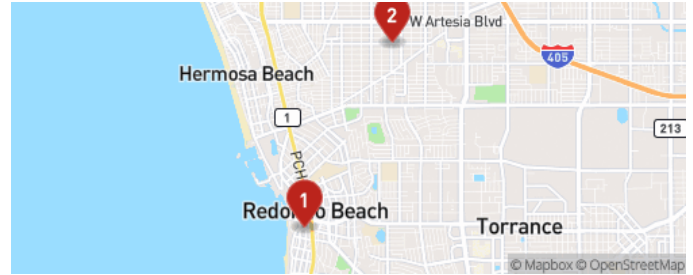
Category	Historical Budgeted	FY2027	Total
Measure FP Bond	\$0	\$44,879,200	\$44,879,200
Total	\$0	\$44,879,200	\$44,879,200

Measure FP Project: Reconstruct Fire Stations 1 & 2

Overview

Department	GENERAL ENGINEERING
Project Type	Public Facility Improvements
Project Number	FP001 (NEW)
Evaluation Criteria	(1) Health and Safety Issue

Project Location



Description

The City’s Measure FP Project is a voter-approved \$93,350,000 general obligation bond measure to fund the reconstruction of Fire Stations No. 1 and No. 2 and the modernization of Police facilities, including the Headquarters and Annex buildings, in an expedient manner within the established budget in order to enhance public safety operations.

This project, **Measure FP Project: Reconstruct Fire Stations 1 & 2**, is focused solely on the construction of new Fire Stations (FS) No. 1 and No. 2 for the Measure FP Project.

Details

Project Manager: Luke Smude, Assistant to the City Manager; Christine Schachter, Project Manager

Project Owner/Operator: Luke Smude. Assistant to the City Manager

Estimated Implementation Schedule: Phase 1 - Design & Concept Review, GMP Development/Negotiation estimated completion by end of 2026; Phase 2 - Construction Docs/Early Work estimated completion during Summer 2027 and Substantial Completion of project estimated during Summer/Fall 2028.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Design/Build	\$4,167,744	\$30,000,000	\$13,832,256	\$48,000,000
Total	\$4,167,744	\$30,000,000	\$13,832,256	\$48,000,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
Measure FP Bond	\$0	\$48,000,000	\$48,000,000
Total	\$0	\$48,000,000	\$48,000,000

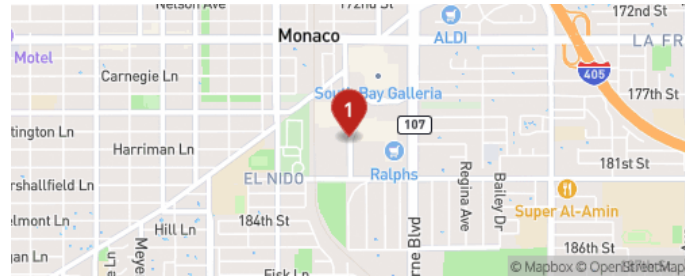


Pallet Shelter Expansion

Overview

Department	GENERAL ENGINEERING
Project Type	Public Facility Improvements
Project Number	2200/2201
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

The Project includes soil excavation and fill, construction of sidewalk, curbs, retaining walls, sewer, water, drainage, fencing, guardrails, hand rails, asphalt concrete pavement, detectable warning surfaces, modular units, electrical and lighting improvements, and other items per the Plans and Specifications.

Details

Project Manager: Daniel Gruezo, Civil Engineer

Project Owner/Operator: Stephanie Johnson, Senior Deputy City Prosecutor

Initial Funding Year: FY 24–25

230–Intergovernmental Grant Source: Los Angeles County

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$1,100,000
Construction Management	\$110,000
Total	\$1,210,000

Funding Sources

Detailed Breakdown

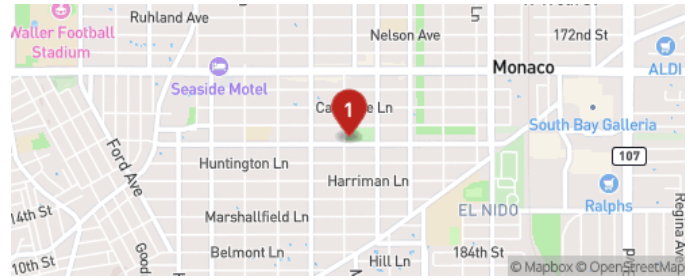
Category	Historical Budgeted
230–Intergovernmental Grants	\$1,398,352
Total	\$1,398,352

Perry Park Teen Center Improvements

Overview

Department	COMMUNITY SERVICES
Project Type	Public Facility Improvements
Project Number	20940
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

Renovations to the Teen Center will include the demolition of interior partition displays, updates to floor space and kitchenette, and interior/exterior paint job.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 22-23

Estimated Implementation Schedule: Design and Construction in FY 24-25 and FY 25-26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Project	\$27,602
Total	\$27,602

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
254-Subdivision Park Trust	\$0	\$15,000	\$15,000
300-Capital Projects	\$11,365	\$0	\$11,365
303-Open Space Acquisition	\$1,237	\$0	\$1,237
Total	\$12,602	\$15,000	\$27,602



Police Department Shooting Range

Overview

Department	GENERAL ENGINEERING
Project Type	Public Facility Improvements
Project Number	20810
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates, (6) Implements Strategic Plan Goal

Project Location

1913 Beryl Street



Description

The City of Redondo Beach is seeking to modernize and expand its existing law enforcement firing range into a fully enclosed, mission-ready weapons training facility. If the project is selected for federal support through the Defense Community Infrastructure Program (DCIP), it will be designed to meet and exceed Department of Defense (DoD) weapons training standards. The project site is on City-owned property at 1913 N. Beryl Street, shared by the City’s Public Works Park Maintenance Yard and Redondo Beach Police Department’s existing open-air shooting range. The new facility would directly address a long-standing gap in regional training infrastructure for the Redondo Beach Police Department and potential federal participating agencies, including the US Space Force and LAAFB Security Force units. If it is built and operational, the Redondo Beach facility will enable over 1,400 annual weapons qualifications for Space Force and Security Forces personnel alone and will also support the training of more than 300 Coast Guard personnel. The project will serve as a central training hub for multi-agency coordination and enhance joint-force preparedness for municipal, homeland defense, port security, and federal law enforcement missions.

Details

Project Manager: Charles Eder, Principal Civil Engineer

Initial Funding Year: FY 19–20

Project Owner/Operator: Jeff Mendence, Police Captain

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Design	\$150,000
Total	\$150,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$1,103,920
Total	\$1,103,920



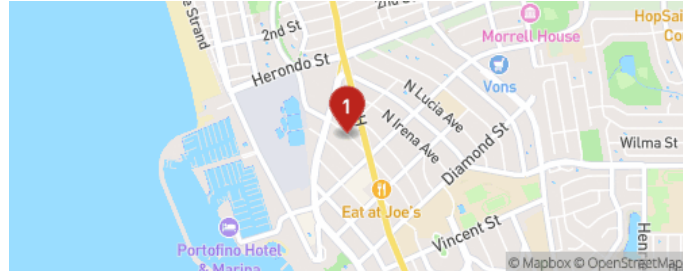
Public Works Yard Facilities and Infrastructure Upgrade

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	21010
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project

Project Location

531 North Gertruda Avenue



Description

This project provides for improvements to the Public Works Yard facilities to enhance functionality, operational efficiency and security. The next phase includes installation of perimeter fencing around the Yard, coordinated with the completion of the Fueling Station replacement project.

Details

Project Manager: Andrea Delap, Senior Management Analyst

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 23–24

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$100,788
Total	\$100,788

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
603-Wastewater	\$25,213
701-Vehicle Replacement	\$57,708
707-Major Facilities Repair Fund	\$17,867
Total	\$100,788

RBPAC Repair and Modernization

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20910
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (4) Operating Savings, (6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

The next phase of this project will provide waterproofing of the foyer and replacement of the carpet at the Redondo Beach Performing Arts Center.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 21-22

Project Owner/Operator: Elizabeth Hause, Community Services Director

Estimated Implementation Schedule: Construction in FY 25-26

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$250,000	\$171,715	\$421,715
Total	\$250,000	\$171,715	\$421,715

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$284,962
302-Major Facilities Reconstruction	\$6,753
707-Major Facilities Repair Fund	\$130,000
Total	\$421,715



RBTV Broadcast Fac/CC Chambers Upgrades

Overview

Department	INFORMATION TECHNOLOGY
Project Type	Public Facility Improvements
Project Number	20560
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Project Location



Description

The RBTV Broadcast Fac/CC Chambers Upgrades is a perpetual project to provide and maintain television and videoconference broadcast services for the City Council Chamber and other City facilities in which public meetings occur. This project funds the technology and facilities necessary to facilitate the viewing of public meetings from home and other locations.

Details

Project Manager: Mike Cook, Information Technology Director

Project Owner/Operator: Mike Cook, Information Technology Director

Initial Funding Year: FY 14-15

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$0	\$0
Equipment Acquisition	\$150,000	\$150,000	\$300,000
Total	\$150,000	\$150,000	\$300,000

Funding Sources

Detailed Breakdown

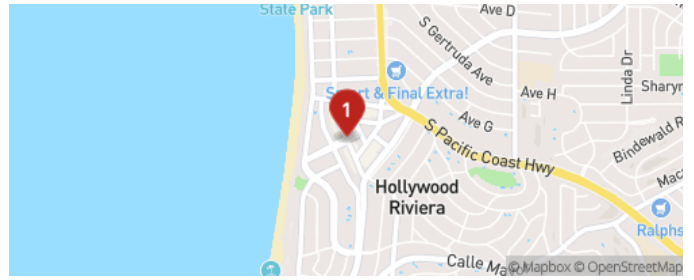
Category	Historical Budgeted
300-Capital Projects (PEG Fees)	\$312,917
Total	\$312,917

Riviera Village Decorative Lights

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	NEW
Evaluation Criteria	(1) Health and Safety Issue

Project Location



Description

Decorative string lights installed in the Riviera Village are at the end of their lifecycle and showing significant signs of age. In FY2026-27 the lights will need to be removed and potentially replaced for safety as well as aesthetic reasons.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 26-27

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$90,000
Total	\$90,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
707-Major Facilities Repair Fund	\$0	\$90,000	\$90,000
Total	\$0	\$90,000	\$90,000



Transit Fleet Operations Center

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20760
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project

Project Location



Description

This project will provide maintenance and repairs to the existing transit maintenance building. Potential maintenance includes hazardous waste abatement, electrical work, painting, and other unforeseen repairs.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 17-18

Project Owner/Operator: Tyron Gunn, Transit Manager

230-Intergovernmental Grant Source: Transit

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Maintenance	\$75,000
Total	\$75,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
212-Proposition A	\$75,000
214-Proposition C	\$35,348
230-Intergovernmental Grants	\$141,280
Total	\$251,628

Veterans Park Historic Library Upgrades

Overview

Department	PUBLIC WORKS
Project Type	Public Facility Improvements
Project Number	20900
Evaluation Criteria	(1) Health and Safety Issue, (6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

The project will complete upgrades to the Veterans Park Historic Library including roof, paint, and masonry repairs, elevator upgrades, HVAC modifications, window replacement, and ADA requirements.

Details

Project Manager: Mike Klein, Deputy Public Works Director; Charles Eder, Principal Civil Engineer

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 21-22

Estimated Implementation Schedule: Construction commenced in FY 23-24 and will continue until FY 25-26.

230-Intergovernmental Grant Source: Measure A

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$900,000
Total	\$900,000

Funding Sources

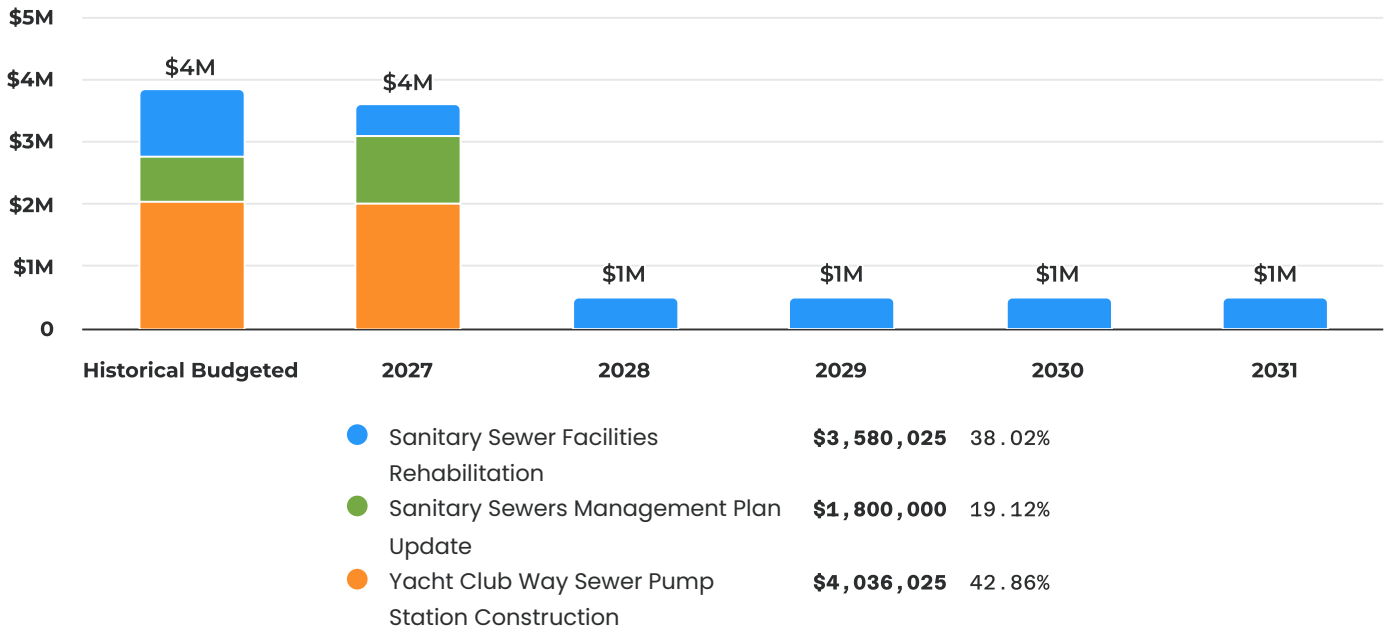
Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$1,023,889
300-Capital Projects	\$45,772
Total	\$1,069,661



Sewer Improvements

FY27 – FY31 Sewer Improvements Projects (including Historical Budgeted)



Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
50150 Sanitary Sewer Facilities Rehabilitation	\$1,080,025	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,580,025
50330 Sanitary Sewers Management Plan Update	\$715,000	\$1,085,000	\$0	\$0	\$0	\$0	\$1,800,000
50260 Yacht Club Way Sewer Pump Station Construction	\$2,036,025	\$2,000,000	\$0	\$0	\$0	\$0	\$4,036,025
Total Summary of Requests	\$3,831,050	\$3,585,000	\$500,000	\$500,000	\$500,000	\$500,000	\$9,416,050

Sanitary Sewer Facilities Rehabilitation

Overview

Department	GENERAL ENGINEERING
Project Type	Sewer Improvements
Project Number	50150
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Description

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands, including lining and root removal of the system.

Details

Project Manager: Mario Carranza, Streets/Sewer Manager

Initial Funding Year: FY 02-03

Estimated Implementation Schedule: Continuous

Project Owner/Operator: Saila Potukuchi, Civil Engineer

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
603-Wastewater	\$1,080,025	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,580,025
Total	\$1,080,025	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,580,025



Sanitary Sewers Management Plan Update

Overview

Department	GENERAL ENGINEERING
Project Type	Sewer Improvements
Project Number	50330
Evaluation Criteria	(2) State and Federal Mandates, (1) Health and Safety Issue, (6) Implements Strategic Plan Goal, (7) Supports Economic Development, (4) Operating Savings

Description

Sanitary Sewers Management Plan update :Initiate a comprehensive update to the City’s Sewer System Management Plan (SSMP) in compliance with State Water Resources Control Board Order WQ 2022-0103-DWQ. The project includes a system-wide condition and capacity assessment of approximately 112 miles of sewer pipelines and 15 lift stations, supported by targeted CCTV inspections, hydraulic modeling, and integration of SCADA and GIS data.

The effort will produce prioritized 5-, 10-, and 20-year Capital Improvement Plans (CIPs), along with enhancements to the City’s Operations and Maintenance (O&M) Program and establishment of measurable Key Performance Indicators (KPIs). These deliverables will provide a data-driven framework to guide infrastructure investment, improve system reliability, and ensure long-term regulatory compliance.

Details

Project Manager: Saila Potukuchi, Civil Engineer

Initial Funding Year: FY 25-26

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: June,2028

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Study	\$1,300,000	\$500,000	\$1,800,000
Total	\$1,300,000	\$500,000	\$1,800,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
603-Wastewater	\$715,000	\$1,085,000	\$1,800,000
Total	\$715,000	\$1,085,000	\$1,800,000

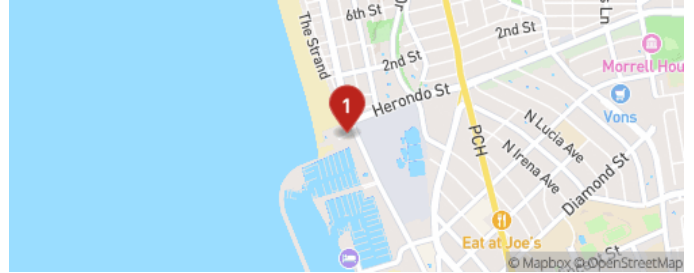


Yacht Club Way Sewer Pump Station Construction

Overview

Department	GENERAL ENGINEERING
Project Type	Sewer Improvements
Project Number	50260
Evaluation Criteria	(1) Health and Safety Issue, (7) Supports Economic Development, (4) Operating Savings

Project Location



Description

The Yacht Club Way Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the construction phase.

Details

Project Manager: Saila Potukuchi, Civil Engineer

Initial Funding Year: FY 14-15

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Begin construction in FY 23-24

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$3,000,000	\$1,000,000	\$4,000,000
Total	\$3,000,000	\$1,000,000	\$4,000,000

Funding Sources

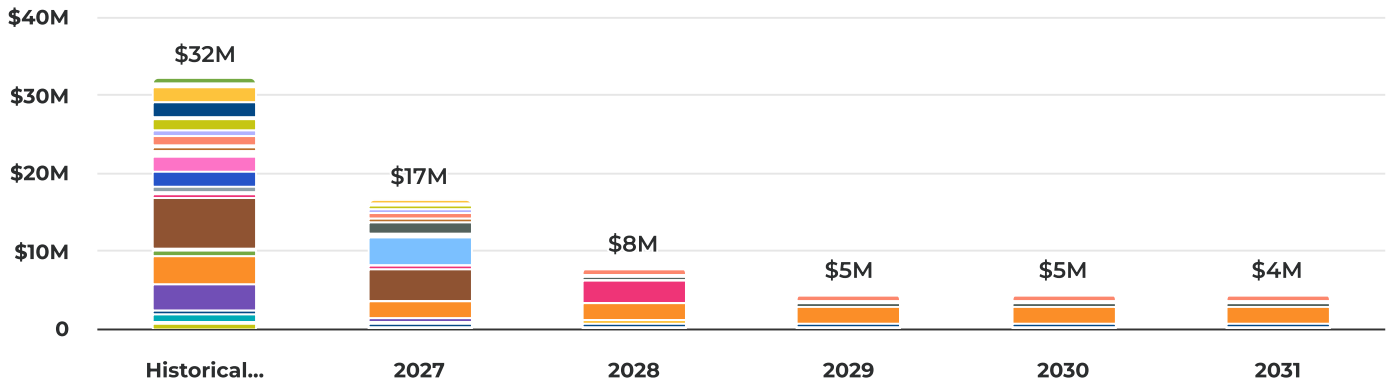
Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
603-Wastewater	\$2,036,025	\$2,000,000	\$4,036,025
Total	\$2,036,025	\$2,000,000	\$4,036,025



Street Improvements

FY27 – FY31 Street Improvements Projects (including Historical Budgeted)



Advanced Traffic Signal System on Aviation Blvd	\$160,000	0.23%
Alleyways Resurfacing - PCI25 or less	\$565,000	0.80%
Artesia Blvd Property Acquisition	\$323,608	0.46%
Artesia Blvd Resurfacing - Harper Hawthorne	\$360,000	0.51%
Aviation Blvd Resurfacing - Grant Ave to Manhattan Beach Blvd	\$2,347,973	3.34%
Aviation/Artesia NB Right Turn Lane	\$2,007,480	2.86%
Bicycle Transportation Plan Implementation	\$672,763	0.96%
Box Street Sign Replacement	\$29,168	0.04%
Catalina Ave Resurfacing- North of Ruby St.	\$2,000,000	2.85%
Citywide Curb Ramp Improvements	\$2,301,069	3.28%
Citywide Slurry Seal Program	\$4,218,610	6.01%
Citywide Striping	\$790,660	1.13%
Citywide Traffic Signal Replacement and Repair	\$1,577,177	2.25%
Grant Ave Resurfacing Phase 2 - Green Ln to Rindge Ln, Rindge Ln to Harriman Ln	\$3,465,872	4.94%
Harbor Drive Slurry Seal - Pacific Ave to Herondo St	\$400,000	0.57%
Median Landscape Renovations	\$249,625	0.36%
NRB Bikeway Extension - Inglewood Ave / Grant Ave to Kingsdale Design and Constuction	\$4,002,000	5.70%
PCH Study Recommendations	\$2,006,531	2.86%

● Phase 1 Traffic Signal Communications and Network Systems	\$1,898,299	2.70%
● Phase 2 Traffic Signal Communications and Network Systems	\$791,887	1.13%
● Planting Seacliff Buckwheat	\$26,519	0.04%
● Rail Crossing Bridge Painting- Artesia Blvd and Grant Ave	\$225,000	0.32%
● Redondo Beach Ave Bike Improvements and Pedestrian Safety	\$4,000,000	5.70%
● Redondo Beach Blvd/Grant Ave/Ripley Ave/190th St Active Transportation	\$10,485,131	14.94%
● Repainting King Harbor Gateway Sign	\$169,000	0.24%
● Residential Street Reconstruction - Deferred Maintenance	\$749,999	1.07%
● Residential Street Rehabilitation	\$14,535,112	20.70%
● Riviera Village Pedestrian and Multi-Modal Enhancements	\$4,000,000	5.70%
● School Safety and Accessibility Program Design and Implementation	\$600,000	0.85%
● Sidewalk Improvements & Repairs	\$3,004,862	4.28%
● South Bay Local Travel Network	\$948,737	1.35%
● Terraced Native Planting Beautification (Grant Ave and Inglewood Ave)	\$120,321	0.17%
● Traffic Calming Improvements - Citywide	\$1,170,416	1.67%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
41430 Advanced Traffic Signal System on Aviation Blvd	\$160,000	\$0	\$0	\$0	\$0	\$0	\$160,000
41370 Alleyways Resurfacing - PCI25 or less	\$565,000	\$0	\$0	\$0	\$0	\$0	\$565,000
20930 Artesia Blvd Property Acquisition	\$323,608	\$0	\$0	\$0	\$0	\$0	\$323,608
41190 Artesia Blvd Resurfacing - Harper Hawthorne	\$360,000	\$0	\$0	\$0	\$0	\$0	\$360,000
41440 Aviation Blvd Resurfacing - Grant	\$1,747,973	\$600,000	\$0	\$0	\$0	\$0	\$2,347,973



Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Ave to Manhattan Beach Blvd 40780	\$2,007,480	\$0	\$0	\$0	\$0	\$0	\$2,007,480
Aviation/Artesia NB Right Turn Lane 40510	\$232,763	\$100,000	\$85,000	\$85,000	\$85,000	\$85,000	\$672,763
Bicycle Transportation Plan Implementation 41500	\$29,168	\$0	\$0	\$0	\$0	\$0	\$29,168
Box Street Sign Replacement 41530	\$1,500,000	\$500,000	\$0	\$0	\$0	\$0	\$2,000,000
Catalina Ave Resurfacing- North of Ruby St. 40399	\$676,558	\$554,511	\$280,000	\$280,000	\$280,000	\$230,000	\$2,301,069
Citywide Curb Ramp Improvements 41140	\$1,248,941	\$570,518	\$582,240	\$593,707	\$605,519	\$617,685	\$4,218,610
Citywide Slurry Seal Program 41180	\$290,660	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$790,660
Citywide Striping 41200	\$477,177	\$500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,577,177
Citywide Traffic Signal Replacement and Repair 41540	\$115,872	\$1,350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,465,872
Grant Ave Resurfacing Phase 2 - Green Ln to Rindge Ln, Rindge Ln to Harriman Ln NEW	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Harbor Drive Slurry Seal - Pacific Ave to Herondo St 41110	\$199,625	\$50,000	\$0	\$0	\$0	\$0	\$249,625
Median Landscape Renovations 41260	\$252,000	\$3,750,000	\$0	\$0	\$0	\$0	\$4,002,000
NRB Bikeway Extension - Inglewood Ave / Grant Ave to Kingsdale Design and Constuction 40800	\$2,006,531	\$0	\$0	\$0	\$0	\$0	\$2,006,531
PCH Study Recommendations 41280	\$1,898,299	\$0	\$0	\$0	\$0	\$0	\$1,898,299
Phase 1 Traffic Signal Communications and Network Systems 41490	\$791,887	\$0	\$0	\$0	\$0	\$0	\$791,887
Phase 2 Traffic Signal							

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Communications and Network Systems							
41510 Planting Seacliff Buckwheat	\$26,519	\$0	\$0	\$0	\$0	\$0	\$26,519
41520 Rail Crossing Bridge Painting- Artesia Blvd and Grant Ave	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
NYA Redondo Beach Ave Bike Improvements and Pedestrian Safety	\$500,000	\$500,000	\$3,000,000	\$0	\$0	\$0	\$4,000,000
41550 Redondo Beach Blvd/Grant Ave/Ripley Ave/190th St Active Transportation	\$6,485,131	\$4,000,000	\$0	\$0	\$0	\$0	\$10,485,131
41400 Repainting King Harbor Gateway Sign	\$134,000	\$35,000	\$0	\$0	\$0	\$0	\$169,000
41300 Residential Street Reconstruction - Deferred Maintenance	\$749,999	\$0	\$0	\$0	\$0	\$0	\$749,999
40190 Residential Street Rehabilitation	\$3,535,112	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$14,535,112
41470 Riviera Village Pedestrian and Multi-Modal Enhancements	\$3,500,000	\$500,000	\$0	\$0	\$0	\$0	\$4,000,000
NEW School Safety and Accessibility Program Design and Implementation	\$0	\$200,000	\$400,000	\$0	\$0	\$0	\$600,000
41270 Sidewalk Improvements & Repairs	\$504,862	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,004,862
41480 South Bay Local Travel Network	\$948,737	\$0	\$0	\$0	\$0	\$0	\$948,737
41390 Terraced Native Planting Beautification (Grant Ave and Inglewood Ave)	\$120,321	\$0	\$0	\$0	\$0	\$0	\$120,321
40470 Traffic Calming Improvements - Citywide	\$670,416	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,170,416



Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Total Summary of Requests	\$32,283,638	\$16,510,029	\$7,897,240	\$4,508,707	\$4,520,519	\$4,482,685	\$70,202,818

Advanced Traffic Signal System on Aviation Blvd

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41430
Evaluation Criteria	(3) Completes an Existing Project

Project Location



Description

The purpose of the complete project is to design and install state-of-the-art infrastructure so that signal timing and operations can be integrated into a broadband network, which will enable enhanced signal timing, relieve congestion during peak hours, allow the system to be more responsive to changes in traffic conditions, and prepare for automation, which should also ultimately relieve traffic congestion.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 24-25

Estimated Implementation Schedule: Design is scheduled for FY 24-25 and FY 25-26 and construction in FY 26-27

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$0	\$0
Design	\$0	\$160,000	\$160,000
Total	\$0	\$160,000	\$160,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$160,000
Total	\$160,000



Alleyways Resurfacing – PCI25 or less

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41370
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project

Description

The project will grind and overlay alleyway segments with PCI<25.

Details

Project Manager: Daniel Gruezo, Civil Engineer	Initial Funding Year: FY 22–23
Project Owner/Operator: Lauren Sablan, City Engineer	

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$200,000	\$310,000	\$510,000
Construction Management	\$20,000	\$35,000	\$55,000
Total	\$220,000	\$345,000	\$565,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300–Capital Projects	\$565,000
Total	\$565,000

Artesia Blvd Property Acquisition

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	20930
Evaluation Criteria	(6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

This project's intent is to look at potential properties along Artesia Blvd that could serve as parking lots to address the demand of parking as the City looks to revitalize the corridor.

Details

Project Manager: Jesse Reyes, Capital Projects Program Manager

Project Owner/Operator: Lauren Sablan, City Engineer

Initial Funding Year: FY 21-22

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Total	\$0

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$323,608
Total	\$323,608

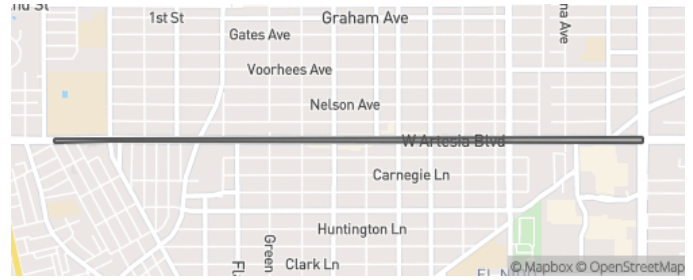


Artesia Blvd Resurfacing – Harper Hawthorne

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41190
Evaluation Criteria	(7) Supports Economic Development, (6) Implements Strategic Plan Goal

Project Location



Description

This project will resurface and rehabilitate Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

Details

Project Manager: Daniel Gruezo, Civil Engineer

Initial Funding Year: FY 19–20

Project Owner/Operator: Lauren Sablan, City Engineer

Capital Cost

Detailed Breakdown

Category	FY2027	FY2029	Total
Construction	\$0	\$0	\$0
Design	\$0	\$360,000	\$360,000
Total	\$0	\$360,000	\$360,000

Funding Sources

Detailed Breakdown

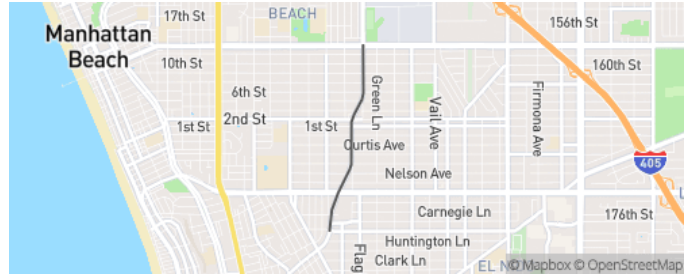
Category	Historical Budgeted
214-Proposition C	\$360,000
Total	\$360,000

Aviation Blvd Resurfacing – Grant Ave to Manhattan Beach Blvd

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41440
Evaluation Criteria	(4) Operating Savings, (1) Health and Safety Issue

Project Location



Description

This project will resurface and rehabilitate Aviation Boulevard from Artesia Boulevard to Manhattan Beach Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

Details

Project Manager: Daniel Gruezo, Civil Engineer
Project Owner/Operator: Lauren Sablan, City Engineer
Initial Funding Year: FY 24-25

Estimated Implementation Schedule: Design is scheduled for FY 25-26 and construction in FY 26-27
230-Intergovernmental Grant Source: Prop C

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$550,000	\$1,747,973	\$2,297,973
Design	\$50,000	\$0	\$50,000
Total	\$600,000	\$1,747,973	\$2,347,973

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
211-Measure M	\$0	\$600,000	\$600,000
230-Intergovernmental Grants	\$1,747,973	\$0	\$1,747,973
Total	\$1,747,973	\$600,000	\$2,347,973

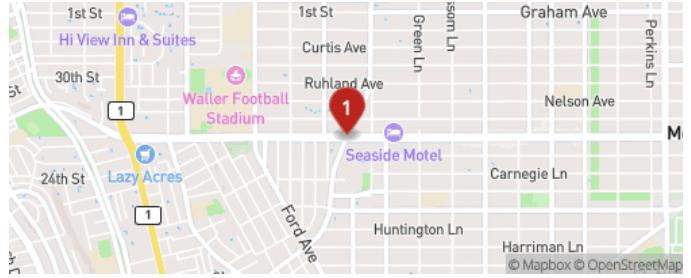


Aviation/Artesia NB Right Turn Lane

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40780
Evaluation Criteria	(2) State and Federal Mandates, (6) Implements Strategic Plan Goal

Project Location



Description

The project will install a northbound right turn lane on Aviation Boulevard at the Artesia Boulevard intersection.

Details

Project Manager: Daniel Gruezo

Project Owner/Operator: Lauren Sablan

Initial Funding Year: FY 11-12

230-Intergovernmental Grant Source: Regional Measure R

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Total	\$0

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$2,007,480
Total	\$2,007,480

Bicycle Transportation Plan Implementation

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40510
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Project Location

Redondo Beach



Description

The project will update and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. The project will fund bicycle improvements not included in Metro Bicycle Plan Grants, including bike mini-corrals and Harbor bikeway signage among other enhancements.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 07-08

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000
Total	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$425,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
211-Measure M	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
215-Measure R	\$182,763	\$100,000	\$85,000	\$85,000	\$85,000	\$85,000	\$622,763
Total	\$232,763	\$100,000	\$85,000	\$85,000	\$85,000	\$85,000	\$672,763



Box Street Sign Replacement

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41500
Evaluation Criteria	(1) Health and Safety Issue, (4) Operating Savings

Description

This project will replace the existing illuminated street signs at six intersections throughout the City, which are in need of replacement for safety reasons.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 24-25

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Equipment Acquisition	\$29,168
Total	\$29,168

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$29,168
Total	\$29,168

Catalina Ave Resurfacing- North of Ruby St.

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41530
Evaluation Criteria	(1) Health and Safety Issue, (4) Operating Savings

Project Location



Description

This project will resurface and rehabilitate Catalina Avenue from Garnet Street to Ruby Street. Ramps, curbs and gutters will be repaired and replaced as necessary.

Details

Project Manager: Didar Khandker, Civil Engineer

Initial Funding Year: FY 25-26

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Design will occur in FY 25-26 with construction in FY 26-27.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$1,000,000	\$765,000	\$1,765,000
Construction Management	\$100,000	\$85,000	\$185,000
Design	\$50,000	\$0	\$50,000
Total	\$1,150,000	\$850,000	\$2,000,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
214-Proposition C	\$1,500,000	\$500,000	\$2,000,000
Total	\$1,500,000	\$500,000	\$2,000,000



Citywide Curb Ramp Improvements

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40399
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Description

The project includes the installation of curb ramps on City sidewalks to meet ADA requirements.

Details

Project Manager: Didar Khandker, Associate Civil Engineer

Initial Funding Year: 20+ Years

Estimated Implementation Schedule: Ongoing

Project Owner/Operator: Lauren Sablan, City Engineer

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$1,050,000	\$0	\$1,050,000
Construction Management	\$150,000	\$0	\$150,000
Design	\$0	\$0	\$0
Total	\$1,200,000	\$0	\$1,200,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
210-TDA Article III	\$127,627	\$54,511	\$50,000	\$50,000	\$50,000	\$0	\$332,138
211-Measure M	\$465,736	\$500,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,365,736
234-CDBG	\$83,195	\$0	\$130,000	\$130,000	\$130,000	\$130,000	\$603,195
Total	\$676,558	\$554,511	\$280,000	\$280,000	\$280,000	\$230,000	\$2,301,069

Citywide Slurry Seal Program

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41140
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Description

The project will apply slurry seal to various City streets as identified in the most recent Pavement Management Survey. Slurry seal provides a new wear surface over structurally sound asphalt and extends the lifespan of the existing street pavement.

Details

Project Manager: Lee Thao, Assistant Civil Engineer	Initial Funding Year: FY 18-19
Project Owner/Operator: Lauren Sablan, City Engineer	Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	Total
Construction	\$571,107	\$582,240	\$593,707	\$605,519	\$2,352,573
Total	\$571,107	\$582,240	\$593,707	\$605,519	\$2,352,573

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
215-Measure R	\$162,490	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,162,490
300-Capital Projects	\$1,086,452	\$0	\$0	\$0	\$0	\$0	\$1,086,452
300-Capital Projects (Solid Waste Encroachment Fees)	\$0	\$370,518	\$382,240	\$393,707	\$405,519	\$417,685	\$1,969,669
Total	\$1,248,941	\$570,518	\$582,240	\$593,707	\$605,519	\$617,685	\$4,218,610



Citywide Striping

Overview

Department	PUBLIC WORKS
Project Type	Street Improvements
Project Number	41180
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Description

The project will upgrade and maintain traffic striping on City streets.

Details

Project Manager: Mario Carranza, Streets/Sewer Manager

Initial Funding Year: FY 18-19

Estimated Implementation Schedule: Ongoing

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
202-State Gas Tax	\$290,660	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$790,660
Total	\$290,660	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$790,660

Citywide Traffic Signal Replacement and Repair

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41200
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates

Description

This project will refurbish and repair the existing traffic signals along needed corridors.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 19-20

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Estimated Implementation Schedule: Construction began scheduled FY 22-23 and is ongoing.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Total	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
211-Measure M	\$319,327	\$500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,419,327
215-Measure R	\$157,850	\$0	\$0	\$0	\$0	\$0	\$157,850
Total	\$477,177	\$500,000	\$150,000	\$150,000	\$150,000	\$150,000	\$1,577,177

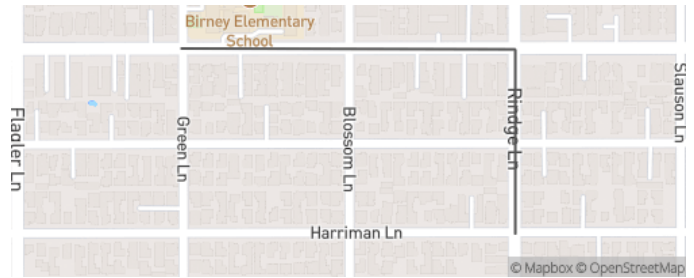


Grant Ave Resurfacing Phase 2 – Green Ln to Rindge Ln, Rindge Ln to Harriman Ln

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41540
Evaluation Criteria	(1) Health and Safety Issue, (6) Implements Strategic Plan Goal

Project Location



Description

This project will resurface and rehabilitate Grant Avenue from Aviation Boulevard to Inglewood Avenue. This project will be phased in over several years as funding is available.

Details

Project Manager: Daniel Gruezo, Civil Engineer

Initial Funding Year: FY 25–26

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: First Phase construction will occur in FY 25–26.

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$1,100,000	\$425,000	\$425,000	\$425,000	\$425,000	\$2,800,000
Design	\$250,000	\$75,000	\$75,000	\$75,000	\$75,000	\$550,000
Total	\$1,350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,350,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
214–Proposition C	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
215–Measure R	\$115,872	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,115,872
Total	\$115,872	\$1,350,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,465,872

Harbor Drive Slurry Seal – Pacific Ave to Herondo St

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	NEW
Evaluation Criteria	(1) Health and Safety Issue

Project Location



Description

The project will apply slurry seal to Harbor Drive from Pacific Avenue to Herondo Street. Slurry seal provides a new wear surface over structurally sound asphalt and extends the lifespan of the existing street pavement.

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Initial Funding Year: FY26-27

Project Owner/Operator: Lauren Sablan, City Engineer

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$400,000
Total	\$400,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
214-Proposition C	\$0	\$400,000	\$400,000
Total	\$0	\$400,000	\$400,000

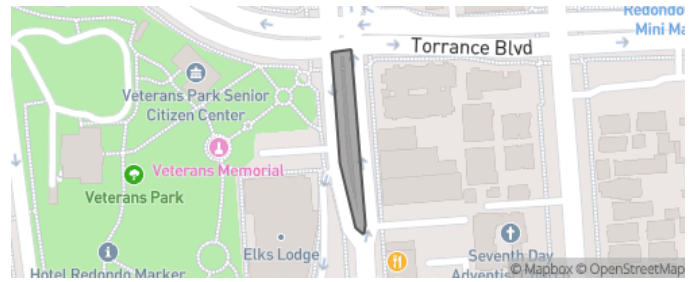


Median Landscape Renovations

Overview

Department	PUBLIC WORKS
Project Type	Street Improvements
Project Number	41110
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

This project will landscape medians throughout the City in need of rehabilitation. Typical work on the medians would require rehabilitation of the substrate, replacement of the irrigation system, and installation of new plant materials, including native plants. FY 2026-27 will focus on a Catalina Ave median, which was disturbed several years ago during a sewer construction project.

Details

Project Manager: Mark Garlock, Urban Forestry Manager **Initial Funding Year:** FY 20-21
Project Owner/Operator: Mike Klein, Deputy Public Works Director

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$100,000
Total	\$100,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
211-Measure M	\$30,111	\$50,000	\$80,111
300-Capital Projects	\$79,714	\$0	\$79,714
603-Wastewater	\$89,800	\$0	\$89,800
Total	\$199,625	\$50,000	\$249,625

NRB Bikeway Extension – Inglewood Ave / Grant Ave to Kingsdale Design and Constuction

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41260
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

This project will connect the extension of the North Redondo Beach Bikeway on Inglewood Avenue to the bicycle facilities on Ripley Ave, as well as create a bicycle hub on the empty parcels on the southwest corner of Inglewood Avenue and Grant Avenue.

Images



North Redondo Beach Bike Path Extension

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 22-23

Estimated Implementation Schedule: Property Acquisition in FY 23-24 and design to begin in FY 24-25; Construction in FY 26-27

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$0	\$2,000,000	\$2,000,000	\$4,000,000
Design	\$200,000	\$0	\$0	\$200,000
Total	\$200,000	\$2,000,000	\$2,000,000	\$4,200,000

Funding Sources

Detailed Breakdown

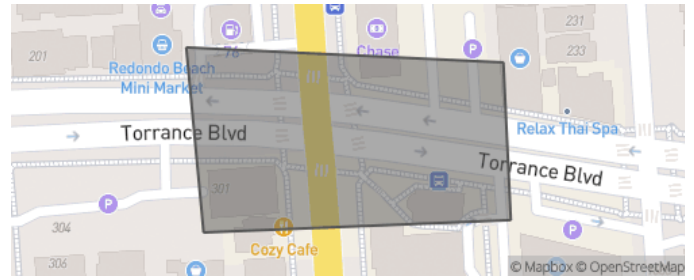
Category	Historical Budgeted	FY2027	Total
230-Intergovernmental Grants	\$252,000	\$3,750,000	\$4,002,000
Total	\$252,000	\$3,750,000	\$4,002,000

PCH Study Recommendations

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40800
Evaluation Criteria	(3) Completes an Existing Project

Project Location



Description

Phase I Concept Study Report (corridor-wide) with Cost Estimates was completed in October 2018. Phase II design for PCH Southbound Right Turn Lane Addition at Torrance Blvd was also completed. However, in absence of the right of way acquisition and due to little/no expansion of the future traffic, the scope was ultimately downsized to only the relocation of bus pad on southbound PCH from north of Torrance Blvd to south of Torrance Blvd, which is scheduled for the summer of 2026. Phase III, which is for construction of an additional intersection improvements (at PCH and Palos Verdes Blvd), recommended by the completed Phase I study, was assumed by Caltrans and will be implemented with their CAP M Project in 2026.

Details

Project Manager: Didar Khandker

Initial Funding Year: FY 11-12

Project Owner/Operator: Lauren Sablan

230-Intergovernmental Grant Source: Regional Measure R

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$167,372
Construction Management	\$7,300
Total	\$174,672

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$2,006,531
Total	\$2,006,531



Phase 1 Traffic Signal Communications and Network Systems

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41280
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Description

The purpose of the project is to assess and upgrade the City’s traffic signal system technology and intelligent Transportation System to enhance traffic signal infrastructure citywide for integration into an advanced traffic signal network/communications system. The project will survey and assess the City’s existing traffic signals and upgrade controllers, cabinets, signal heads and pedestrian push buttons as necessary to enhance signal performance and corridor synchronization. The project will support the installation of new traffic signals on Grant Avenue, Manhattan Beach Boulevard, and Inglewood Avenue.

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 05-06

Estimated Implementation Schedule: Construction to begin in FY 25-26

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$1,898,299
Total	\$1,898,299

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$1,898,299
Total	\$1,898,299

Phase 2 Traffic Signal Communications and Network Systems

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41490
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Description

The purpose of the project is to assess and upgrade the City’s traffic signal system technology and intelligent Transportation System to enhance traffic signal infrastructure citywide for integration into an advanced traffic signal network/communications system. The project will survey and assess the City’s existing traffic signals and upgrade controllers, cabinets, signal heads and pedestrian push buttons as necessary to enhance signal performance and corridor synchronization. The project will support the installation of new traffic signals on Catalina Ave, Prospect Ave., and Artesia Blvd.

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 24-25

Estimated Implementation Schedule: Design in FY 24-25

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027
Design	\$750,000
Project	\$0
Total	\$750,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$791,887
Total	\$791,887



Planting Seacliff Buckwheat

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41510
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Description

This project will plant Seacliff Buckwheat throughout the City where feasible in order to assist the migration of the endangered El Segundo Blue Butterfly.

Details

Project Manager: Mark Garlock, Urban Forestry Manager **Initial Funding Year:** FY 24-25

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Project	\$26,519
Total	\$26,519

Funding Sources

Detailed Breakdown

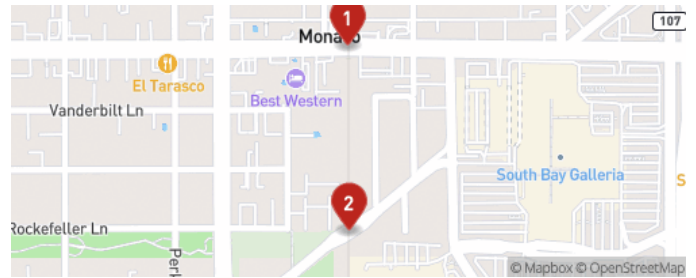
Category	Historical Budgeted
300-Capital Projects	\$26,519
Total	\$26,519

Rail Crossing Bridge Painting- Artesia Blvd and Grant Ave

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41520
Evaluation Criteria	(1) Health and Safety Issue, (6) Implements Strategic Plan Goal

Project Location



Description

This project will repaint the railroad crossing bridges along Artesia Blvd. and Grant Ave. that have corroded and are in disrepair, creating a hazard and blight. The City will focus on the Artesia Blvd bridge during FY 2027 and Grant Ave. bridge will be addressed at a later date when funding becomes available.

Details

Project Manager: Hany Mekhaeil, Civil Engineer

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 25-26

Estimated Implementation Schedule: Work will occur in FY 25-26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$225,000
Total	\$225,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$225,000
Total	\$225,000

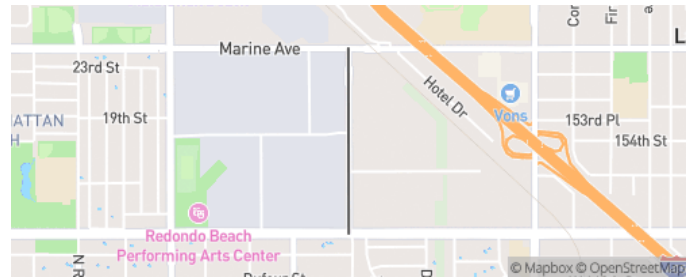


Redondo Beach Ave Bike Improvements and Pedestrian Safety

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	NYA
Evaluation Criteria	(1) Health and Safety Issue, (6) Implements Strategic Plan Goal

Project Location



Description

The purpose of this project is to study, design, and construct signal and roadway improvements along Redondo Beach Avenue to modernize traffic signals, improve intersection alignments, and improve first-last mile connectivity.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 25-26

Estimated Implementation Schedule: Design to commence in FY 25-26; Construction in FY 27-28

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$0	\$3,000,000	\$500,000	\$3,500,000
Design	\$500,000	\$0	\$0	\$500,000
Total	\$500,000	\$3,000,000	\$500,000	\$4,000,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	Total
230-Intergovernmental Grants	\$500,000	\$500,000	\$3,000,000	\$4,000,000
Total	\$500,000	\$500,000	\$3,000,000	\$4,000,000

Redondo Beach Blvd/Grant Ave/Ripley Ave/190th St Active Transportation

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41550
Evaluation Criteria	(1) Health and Safety Issue, (6) Implements Strategic Plan Goal

Project Location



Description

The Redondo Beach Boulevard Metro Active Transportation Corridor Project aims to provide lower-stress walking and bicycling facilities that connect numerous jurisdictions (Redondo Beach, Lawndale, Torrance, and El Camino Village) and destinations in the South Bay region. Specifically, this project connects the coast with schools, parks, a future Metro K Line station, the future South Bay Social District mixed-use development, and El Camino College.

Details

Project Manager: Sean Chotikasatien, Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 25-26

Estimated Implementation Schedule: Design in FY 24-25 and FY 25-26; Construction in FY 26-27 and FY 27-28

230-Intergovernmental Grant Source: Regional MAT Funds

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	Total
Construction	\$0	\$2,000,000	\$6,600,000	\$8,600,000
Construction Management	\$0	\$200,000	\$685,000	\$885,000
Design	\$1,000,000	\$0	\$0	\$1,000,000
Total	\$1,000,000	\$2,200,000	\$7,285,000	\$10,485,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
230-Intergovernmental Grants	\$6,485,131	\$4,000,000	\$10,485,131
Total	\$6,485,131	\$4,000,000	\$10,485,131

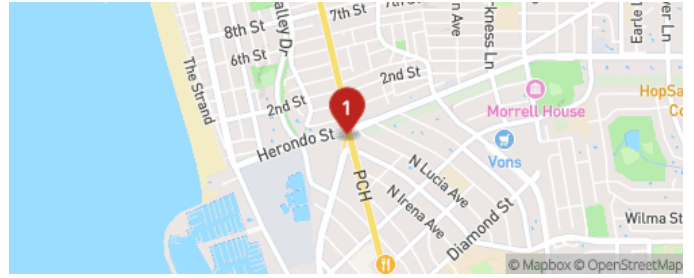


Repainting King Harbor Gateway Sign

Overview

Department	PUBLIC WORKS
Project Type	Street Improvements
Project Number	41400
Evaluation Criteria	(6) Implements Strategic Plan Goal

Project Location



Description

This project will repaint and modernize the King Harbor Gateway Sign. The sign is located at a main entry to the City and has fallen into disrepair and is in need of a refresh.

Details

Project Manager: Mike Klein, Deputy Public Works Director

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Initial Funding Year: FY 23–24

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$169,000
Total	\$169,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
300-Capital Projects	\$134,000	\$35,000	\$169,000
Total	\$134,000	\$35,000	\$169,000

Residential Street Reconstruction – Deferred Maintenance

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41300
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project

Description

Reconstruct residential streets identified in the City's Pavement Management System (PMS) survey that need significant improvements and cannot be improved through the standard resurfacing or slurry seal programs.

Details

Project Manager: Daniel Gruezo, Civil Engineer

Initial Funding Year: FY 21-22

Project Owner/Operator: Lauren Sablan, City Engineer

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$750,000
Total	\$750,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
211-Measure M	\$450,000
215-Measure R	\$299,999
Total	\$749,999



Residential Street Rehabilitation

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40190
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Description

Resurface and repair residential streets citywide based on the pavement management study and Council direction.

Details

Project Manager: Daniel Gruezo, Civil Engineer	Initial Funding Year: FY 00-01
Project Owner/Operator: Lauren Sablan, City Engineer	Estimated Implementation Schedule: Next phase construction in FY 24-25 and FY 25-26

Capital Cost

FY2027 Budget	Total Budget (all years)	Project Total
\$2.5M	\$10.8M	\$10.8M

Detailed Breakdown

Category	FY2027 <i>In Progress</i>	FY2028 <i>In Progress</i>	FY2029 <i>In Progress</i>	FY2030 <i>In Progress</i>	FY2031 <i>In Progress</i>	Total
Construction	\$2,200,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$10,200,000
Design	\$300,000	\$0	\$300,000	\$0	\$0	\$600,000
Total	\$2,500,000	\$2,000,000	\$2,300,000	\$2,000,000	\$2,000,000	\$10,800,000

Funding Sources

FY2027 Budget	Total Budget (all years)	Project Total (to date)
\$2.2M	\$11M	\$14.5M

Detailed Breakdown

Category	Historical Budgeted	FY2027 <i>In Progress</i>	FY2028 <i>In Progress</i>	FY2029 <i>In Progress</i>	FY2030 <i>In Progress</i>	FY2031 <i>In Progress</i>	Total
202-State Gas Tax	\$1,366,421	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000	\$7,866,421
211-Measure M	\$1,653,384	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,153,384
215-Measure R	\$394,084	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,394,084
300-Capital Projects	\$121,223	\$0	\$0	\$0	\$0	\$0	\$121,223
Total	\$3,535,112	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$14,535,112

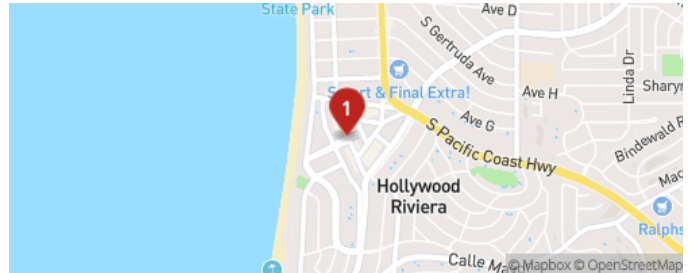
Riviera Village Pedestrian and Multi-Modal Enhancements

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41470
Evaluation Criteria	(6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location

1799 South Catalina Avenue



Description

The purpose of this project is to create enhanced pedestrian and cyclist amenities for multi-modal transport systems along the Riviera Village Corridor along South Catalina Ave by widening sidewalks and adding bicycle facilities.

Details

Project Manager: Daniel Gruezo, Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 24-25

Estimated Implementation Schedule: Pre-Design in FY 24- 25, Design in FY 25-26 and FY 26-27

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Design	\$2,000,000	\$2,000,000	\$4,000,000
Total	\$2,000,000	\$2,000,000	\$4,000,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
230-Intergovernmental Grants	\$3,500,000	\$500,000	\$4,000,000
Total	\$3,500,000	\$500,000	\$4,000,000



School Safety and Accessibility Program Design and Implementation

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	NEW
Evaluation Criteria	(1) Health and Safety Issue, (4) Operating Savings

Project Location

1000 Del Amo Street



Description

The purpose of this project is to improve safety and accessibility of streets and intersections near schools to encourage walking/biking to school, which reduces vehicle trips and VMT. The project is located at various schools in the City of Redondo Beach, in the South Bay area.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY26-27

Estimated Implementation Schedule: Design FY26-27, Construction FY27-28.

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$400,000	\$400,000
Design	\$200,000	\$0	\$200,000
Total	\$200,000	\$400,000	\$600,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	Total
230-Intergovernmental Grants	\$0	\$200,000	\$400,000	\$600,000
Total	\$0	\$200,000	\$400,000	\$600,000

Sidewalk Improvements & Repairs

Overview

Department	PUBLIC WORKS
Project Type	Street Improvements
Project Number	41270
Evaluation Criteria	(1) Health and Safety Issue, (2) State and Federal Mandates, (3) Completes an Existing Project, (4) Operating Savings

Description

The project includes completion of the City's sidewalk grinding efforts along with ongoing repairs and replacement of sidewalks.

Details

Project Manager: Mario Carranza, Streets/Sewer Manager

Initial Funding Year: FY 20-21

Project Owner/Operator: Mike Klein, Deputy Public Works Director

Estimated Implementation Schedule: Construction ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Total	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
202-State Gas Tax	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,000,000
300-Capital Projects	\$4,862	\$0	\$0	\$0	\$0	\$0	\$4,862
Total	\$504,862	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,004,862



South Bay Local Travel Network

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41480
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Description

The purpose of this project is to support the goals of active transportation, reduce vehicle miles traveled and greenhouse gas emissions, and support the adoption of zero-emission micromobility vehicles. This project will implement a Class III shared lane (sharrow) network and branded wayfinding system on low-speed neighborhood streets to connect individuals with key destinations.

Details

Project Manager: Lee Thao, Assistant Civil Engineer

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 24-25

Estimated Implementation Schedule: Design in FY 24-25 and Construction in FY 25-26

230-Intergovernmental Grant Source: Regional Measure M

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$500,000
Total	\$500,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$948,737
Total	\$948,737

Terraced Native Planting Beautification (Grant Ave and Inglewood Ave)

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	41390
Evaluation Criteria	(3) Completes an Existing Project, (6) Implements Strategic Plan Goal

Project Location



Description

This project will improve and beautify a City-owned parcel at the southeast corner of Inglewood Avenue and Grant Avenue after a potential Fire Station 2's temporary relocation phase concludes. Native plantings, a rest area, and an active transportation mobility hub will be provided. Other features include wayfinding and informational signage, bike racks, water fountains, and a shaded rest area. This project is closely related to and will tie in with the Metro Active Transportation Redondo Beach Boulevard corridor project and the North Redondo Beach Bikeway Extension to Grant Avenue Project.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Project Owner/Operator: Lauren Sablan, City Engineer

Initial Funding Year: FY 23-24

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$0	\$120,321	\$120,321
Total	\$0	\$120,321	\$120,321

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
300-Capital Projects	\$120,321
Total	\$120,321



Traffic Calming Improvements – Citywide

Overview

Department	GENERAL ENGINEERING
Project Type	Street Improvements
Project Number	40470
Evaluation Criteria	(3) Completes an Existing Project, (4) Operating Savings

Description

The project will determine if particular intersections or neighborhoods can have traffic minimized by the use of traffic calming measures. It will install traffic calming devices, such as partial diverters, extended curbs, and raised intersections as appropriate.

Details

Project Manager: Ryan Liu, Principal Transportation Engineer

Initial Funding Year: FY 05-06

Project Owner/Operator: Ryan Liu, Principal Transportation Engineer

Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$500,000	\$50,000	\$50,000	\$50,000	\$50,000	\$700,000
Total	\$500,000	\$50,000	\$50,000	\$50,000	\$50,000	\$700,000

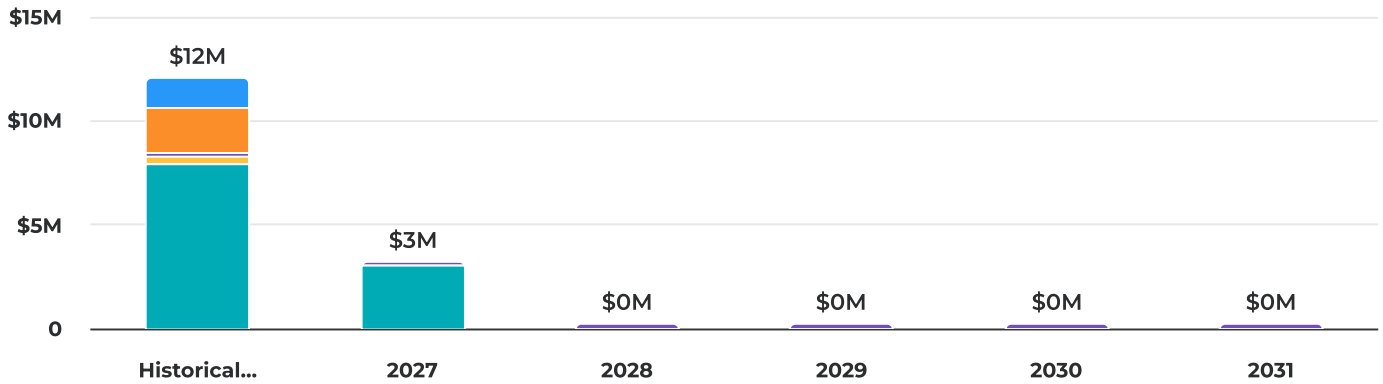
Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
211-Measure M	\$78,990	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$578,990
212-Proposition A	\$0	\$0	\$0	\$0	\$0	\$0	\$0
214-Proposition C	\$0	\$0	\$0	\$0	\$0	\$0	\$0
215-Measure R	\$210,725	\$0	\$0	\$0	\$0	\$0	\$210,725
300-Capital Projects	\$380,701	\$0	\$0	\$0	\$0	\$0	\$380,701
Total	\$670,416	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$1,170,416

Waterfront Improvements

FY27 – FY31 Waterfront Improvements Projects (including Historical Budgeted)



Basin 3 Marina Dock Improvements - Design	\$1,466,279	9.14%
Boat Launch Construction	\$352	0.00%
Moonstone Park	\$2,110,026	13.15%
Pier Deck & Piling Structure Repairs	\$1,177,069	7.34%
Pier Parking Structure Critical Repairs	\$362,846	2.26%
Replacement of Hand Launch Dock and Components	\$39,821	0.25%
Seaside Lagoon	\$10,886,854	67.86%

Summary of Requests

Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
70760 Basin 3 Marina Dock Improvements - Design	\$1,466,279	\$0	\$0	\$0	\$0	\$0	\$1,466,279
70170 Boat Launch Construction	\$352	\$0	\$0	\$0	\$0	\$0	\$352
70600 Moonstone Park	\$2,110,026	\$0	\$0	\$0	\$0	\$0	\$2,110,026
70350 Pier Deck & Piling Structure Repairs	\$177,069	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,177,069
70610 Pier Parking Structure Critical Repairs	\$362,846	\$0	\$0	\$0	\$0	\$0	\$362,846
70780 Replacement of Hand Launch Dock and Components	\$39,821	\$0	\$0	\$0	\$0	\$0	\$39,821
70790 Seaside Lagoon	\$7,886,854	\$3,000,000	\$0	\$0	\$0	\$0	\$10,886,854



Project No. / Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Total Summary of Requests	\$12,043,247	\$3,200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$16,043,247

Basin 3 Marina Dock Improvements – Design

Overview

Department	WATERFRONT & ECONOMIC DEV
Project Type	Waterfront Improvements
Project Number	70760
Evaluation Criteria	(1) Health and Safety Issue, (7) Supports Economic Development

Project Location



Description

This project will repair critical Basin 3 dock infrastructure to extend the useful life of the marina, improve safety and reliability for harbor users and support continued public access and marina operations.

Details

Project Manager: Katherine Buck, Acting Waterfront and Economic Development Manager

Initial Funding Year: FY 21-22

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

230-Intergovernmental Grant Source: HUD

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Design	\$1,466,279
Total	\$1,466,279

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
230-Intergovernmental Grants	\$1,466,279
Total	\$1,466,279



Boat Launch Construction

Overview

Department	WATERFRONT & ECONOMIC DEV
Project Type	Waterfront Improvements
Project Number	70170
Evaluation Criteria	(6) Implements Strategic Plan Goal, (7) Supports Economic Development

Project Location



Description

This project will develop a new Public Boat Launch at Mole D to provide direct harbor access for trailered boats, including two launch lanes and associated circulation and waterfront access improvements. The project is currently in design with an existing agreement and purchase order, and funding will need to be identified to move it into construction.

Details

Project Manager: Katherine Buck, Acting Waterfront and Economic Development Manager

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

Initial Funding Year: FY 05-06

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Design	\$216,000
Total	\$216,000

Funding Sources

Detailed Breakdown

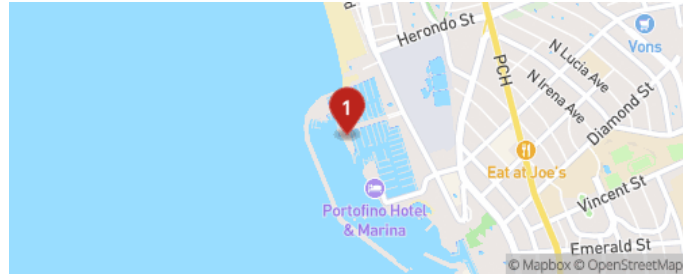
Category	Historical Budgeted
300-Capital Projects	\$352
Total	\$352

Moonstone Park

Overview

Department	WATERFRONT & ECONOMIC DEV
Project Type	Waterfront Improvements
Project Number	70600
Evaluation Criteria	(7) Supports Economic Development, (6) Implements Strategic Plan Goal

Project Location



Description

This project will improve Moonstone Park at Mole B by enhancing public open space, waterfront access, parking, wayfinding and visitor amenities while maintaining space for the existing outrigger clubs.

Details

Project Manager: Katherine Buck, Acting Waterfront and Economic Development Manager

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

Initial Funding Year: FY 12-13

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Total	\$0

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
600-Tidelands	\$2,110,026
Total	\$2,110,026



Pier Deck & Piling Structure Repairs

Overview

Department	GENERAL ENGINEERING
Project Type	Waterfront Improvements
Project Number	70350
Evaluation Criteria	(1) Health and Safety Issue, (4) Operating Savings, (7) Supports Economic Development

Project Location



Description

Repair pier structure including decking, pilings, braces, and pertinent over-water utilities pursuant to maintenance inspections and various issues and concerns identified.

Details

Project Manager: Geraldine Trivedi, Civil Engineer

Initial Funding Year: 20+ Years

Project Owner/Operator: Lauren Sablan, City Engineer

Estimated Implementation Schedule: Ongoing

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	FY2029	FY2030	FY2031	Total
Construction	\$325,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,125,000
Total	\$325,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,125,000

Funding Sources

Detailed Breakdown

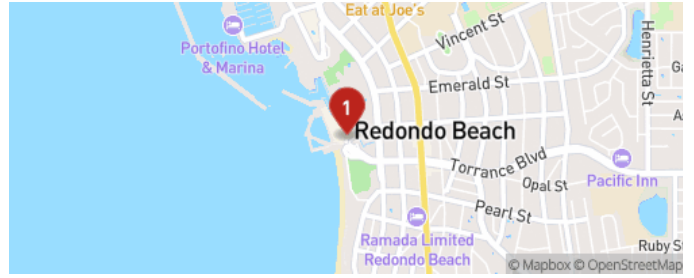
Category	Historical Budgeted	FY2027	FY2028	FY2029	FY2030	FY2031	Total
300-Capital Projects	\$153,160	\$200,000	\$0	\$0	\$0	\$0	\$353,160
600-Tidelands	\$23,909	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$823,909
Total	\$177,069	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,177,069

Pier Parking Structure Critical Repairs

Overview

Department	GENERAL ENGINEERING
Project Type	Waterfront Improvements
Project Number	70610
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (7) Supports Economic Development

Project Location



Description

The project will continue the City’s efforts to repair joints, leaks, damaged floor, railing, and other structural members of the pier parking structure using various repair methods. FY 2027 will focus on a study looking at the City’s South Pier Parking Structure to determine the feasibility of constructing new buildings on top of the existing parking deck.

Details

Project Manager: Ashwini Bhide, Civil Engineer

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

Initial Funding Year: FY 04–05

Estimated Implementation Schedule: Design completed in FY 24–25; Construction begins in FY 25–26

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Study	\$250,000
Total	\$250,000

Funding Sources

Detailed Breakdown

Category	Historical Budgeted
100-General Fund	\$126,910
300-Capital Projects	\$170,859
601-Uplands	\$65,077
Total	\$362,846

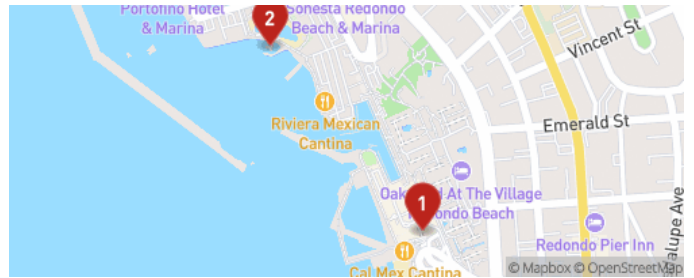


Replacement of Hand Launch Dock and Components

Overview

Department	PUBLIC WORKS
Project Type	Waterfront Improvements
Project Number	70780
Evaluation Criteria	(1) Health and Safety Issue, (3) Completes an Existing Project, (7) Supports Economic Development

Project Location



Description

This project will replace components of the existing hand launch docks located adjacent to Seaside Lagoon in order to keep it operational.

Details

Project Manager: Chris King, Harbor/Pier Manager

Initial Funding Year: FY 21-22

Project Owner/Operator: Katherine Buck, Acting Waterfront and Economic Development Manager

Capital Cost

Detailed Breakdown

Category	FY2027
Construction	\$0
Maintenance	\$39,821
Total	\$39,821

Funding Sources

Detailed Breakdown

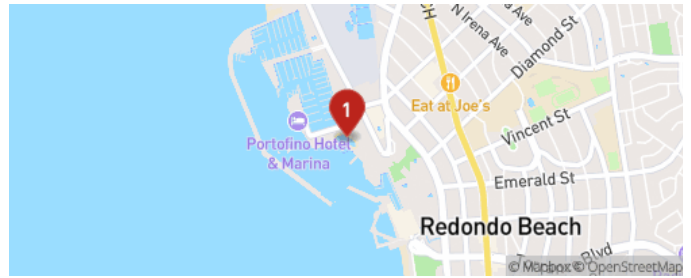
Category	Historical Budgeted
600-Tidelands	\$39,821
Total	\$39,821

Seaside Lagoon

Overview

Department	WATERFRONT & ECONOMIC DEV
Project Type	Waterfront Improvements
Project Number	70790
Evaluation Criteria	(6) Implements Strategic Plan Goal, (7) Supports Economic Development, (4) Operating Savings

Project Location



Description

This project will improve Seaside Lagoon as a key waterfront recreational amenity by modernizing the lagoon facilities, reducing costs and environmental impacts, improving public open space, supporting year-round access and maintaining opportunities for swimming, events and community use.

Details

Project Manager: Elizabeth Hause, Community Services Director; Katherine Buck, Acting Waterfront and Economic Development Manager

Project Owner/Operator: Elizabeth Hause, Community Services Director

Initial Funding Year: FY 21-22

230-Intergovernmental Grant Source: State Department of Parks and Recreation

Capital Cost

Detailed Breakdown

Category	FY2027	FY2028	Total
Construction	\$2,000,000	\$6,000,000	\$8,000,000
Construction Management	\$200,000	\$686,854	\$886,854
Design	\$2,000,000	\$0	\$2,000,000
Total	\$4,200,000	\$6,686,854	\$10,886,854

Funding Sources

Detailed Breakdown

Category	Historical Budgeted	FY2027	Total
230-Intergovernmental Grants	\$7,185,975	\$0	\$7,185,975
254-Subdivision Park Trust	\$0	\$3,000,000	\$3,000,000
300-Capital Projects	\$271,022	\$0	\$271,022
600-Tidelands	\$429,857	\$0	\$429,857
Total	\$7,886,854	\$3,000,000	\$10,886,854





Appendices



Appendix 1: Recommended New Appropriations

FY2027 with Estimated FY2026 Carryover

Request Title	Proj. No.	Funding Source	FY2027 Recommended	Estimated FY2026 Carryover*	Total
Asset Management Program - Facilities Condition Assessment					
	NEW	250-Park & Rec Facilities Fees	\$ 60,000.00	\$ -	\$ 60,000.00
		707-Major Facilities Repair Fund	\$ 60,000.00	\$ -	\$ 60,000.00
			\$ 120,000.00	\$ -	\$ 120,000.00
Aviation Blvd Resurfacing - Grant	41440	211-Measure M	\$ 600,000.00	\$ -	\$ 600,000.00
Ave to Manhattan Beach Blvd	41440	230-Intergovernmental Grants	\$ -	\$ 1,747,973.00	\$ 1,747,973.00
			\$ 600,000.00	\$ 1,747,973.00	\$ 2,347,973.00
Beach Cities Transit: Transit Operations and Maintenance Facility	NYA	230-Intergovernmental Grants	\$ 8,838,734.00	\$ 5,150,000.00	\$ 13,988,734.00
			\$ 8,838,734.00	\$ 5,150,000.00	\$ 13,988,734.00
Bicycle Transportation Plan Implementation	40510	211-Measure M	\$ -	\$ 50,000.00	\$ 50,000.00
	40510	215-Measure R	\$ 100,000.00	\$ 182,763.26	\$ 282,763.26
			\$ 100,000.00	\$ 232,763.26	\$ 332,763.26
Catalina Ave Resurfacing- North of Ruby St.	41530	214-Proposition C	\$ 500,000.00	\$ 1,500,000.00	\$ 2,000,000.00
			\$ 500,000.00	\$ 1,500,000.00	\$ 2,000,000.00
City Fuel Station Repair Project	21100	701-Vehicle Replacement (NEW)	\$ 25,000.00	\$ 200,000.00	\$ 225,000.00
			\$ 25,000.00	\$ 200,000.00	\$ 225,000.00
City Park and Facility Parking Lot Resurfacing	20880	254-Subdivision Park Trust	\$ -	\$ 100,000.00	\$ 100,000.00
	20880	300-Capital Projects	\$ -	\$ 39,925.00	\$ 39,925.00
	20880	602-Solid Waste	\$ 100,000.00	\$ -	\$ 100,000.00
			\$ 100,000.00	\$ 139,925.00	\$ 239,925.00
Citywide Curb Ramp Improvements	40399	210-TDA Article III	\$ 54,511.00	\$ 127,627.00	\$ 182,138.00
	40399	211-Measure M	\$ 500,000.00	\$ 465,736.00	\$ 965,736.00
	40399	234-CDBG		\$ 83,194.80	\$ 83,194.80
			\$ 554,511.00	\$ 676,557.80	\$ 1,231,068.80
Citywide Slurry Seal Program	41140	215-Measure R	\$ 200,000.00	\$ 162,489.52	\$ 362,489.52
	41140	300-Capital Projects	\$ -	\$ 1,086,451.90	\$ 1,086,451.90
	41140	300-Capital Projects (Solid Waste Encroachment Fees)	\$ 370,517.69	\$ -	\$ 370,517.69
			\$ 570,517.69	\$ 1,248,941.42	\$ 1,819,459.11
Citywide Striping	41180	202-State Gas Tax	\$ 100,000.00	\$ 290,659.70	\$ 390,659.70
			\$ 100,000.00	\$ 290,659.70	\$ 390,659.70
Citywide Traffic Signal Replacement and Repair	41200	211-Measure M	\$ 500,000.00	\$ 319,326.58	\$ 819,326.58
	41200	215-Measure R	\$ -	\$ 157,849.92	\$ 157,849.92
			\$ 500,000.00	\$ 477,176.50	\$ 977,176.50
Citywide Trash Can Replacement	NEW	602-Solid Waste	\$ 150,000.00	\$ -	\$ 150,000.00
			\$ 150,000.00	\$ -	\$ 150,000.00
Civic Center Workplace Improvements	20610	300-Capital Projects	\$ -	\$ 591,122.56	\$ 591,122.56
	20610	302-Major Facilities Reconstruction	\$ -	\$ 214,700.00	\$ 214,700.00
	20610	707-Major Facilities Repair Fund	\$ 150,000.00	\$ -	\$ 150,000.00
			\$ 150,000.00	\$ 805,822.56	\$ 955,822.56
Dominguez Park Landfill Post Closure Land Use Program	NEW	602-Solid Waste	\$ 550,000.00	\$ -	\$ 550,000.00
			\$ 550,000.00	\$ -	\$ 550,000.00

Request Title	Proj. No.	Funding Source	FY2027 Recommended	Estimated FY2026 Carryover*	Total
Drainage Improvement Project	60260	204-Storm Drain Improvement	\$ 129,000.00	\$ -	\$ 129,000.00
	60260	214-Proposition C	\$ -	\$ 90,000.00	\$ 90,000.00
	60260	300-Capital Projects	\$ -	\$ 414,108.12	\$ 414,108.12
			\$ 129,000.00	\$ 504,108.12	\$ 633,108.12
Enhanced Watershed Management Plan (EWMP) Implementation	60150	217-Measure W	\$ 503,000.00	\$ 23,261.31	\$ 526,261.31
	60150	300-Capital Projects	\$ -	\$ 40,623.00	\$ 40,623.00
			\$ 503,000.00	\$ 63,884.31	\$ 566,884.31
Fulton Playfield Infiltration Project	60280	217-Measure W	\$ 2,453,500.00	\$ 3,422,231.00	\$ 5,875,731.00
			\$ 2,453,500.00	\$ 3,422,231.00	\$ 5,875,731.00
Grant Ave Resurfacing Phase 2 - Green Ln to Rindge Ln, Rindge Ln to Harriman Ln	41540	214-Proposition C	\$ 350,000.00	\$ -	\$ 350,000.00
	41540	215-Measure R	\$ 1,000,000.00	\$ 115,871.50	\$ 1,115,871.50
			\$ 1,350,000.00	\$ 115,871.50	\$ 1,465,871.50
Green Street Improvements	60270	211-Measure M	\$ 200,000.00	\$ 442,812.93	\$ 642,812.93
	60270	217-Measure W	\$ -	\$ 78,000.00	\$ 78,000.00
			\$ 200,000.00	\$ 520,812.93	\$ 720,812.93
Harbor Drive Slurry Seal - Pacific Ave to Herondo St	NEW	214-Proposition C	\$ 400,000.00	\$ -	\$ 400,000.00
			\$ 400,000.00	\$ -	\$ 400,000.00
Main Library Building Improvements	20920	300-Capital Projects	\$ 200,000.00	\$ -	\$ 200,000.00
	20920	302-Major Facilities Reconstruction	\$ -	\$ 46,315.91	\$ 46,315.91
			\$ 200,000.00	\$ 46,315.91	\$ 246,315.91
Measure FP Project: Rebuild PD Headquarters and Renovate Annex	FP001	Measure FP Bond (NEW)	\$ 44,879,200.00	\$ -	\$ 44,879,200.00
			\$ 44,879,200.00	\$ -	\$ 44,879,200.00
Measure FP Project: Reconstruct Fire Stations 1 & 2	FP001	Measure FP Bond (NEW)	\$ 48,000,000.00	\$ -	\$ 48,000,000.00
			\$ 48,000,000.00	\$ -	\$ 48,000,000.00
Median Landscape Renovations	41110	211-Measure M	\$ 50,000.00	\$ 30,111.00	\$ 80,111.00
	41110	300-Capital Projects	\$ -	\$ 79,714.02	\$ 79,714.02
	41110	603-Wastewater	\$ -	\$ 89,800.00	\$ 89,800.00
			\$ 50,000.00	\$ 199,625.02	\$ 249,625.02
NRB Bikeway Extension - Inglewood Ave / Grant Ave to Kingsdale Design and Constuction	41260	230-Intergovernmental Grants	\$ 3,750,000.00	\$ 252,000.00	\$ 4,002,000.00
			\$ 3,750,000.00	\$ 252,000.00	\$ 4,002,000.00
Perry Park Teen Center Improvements	20940	254-Subdivision Park Trust	\$ 15,000.00	\$ -	\$ 15,000.00
	20940	300-Capital Projects	\$ -	\$ 11,365.00	\$ 11,365.00
	20940	303-Open Space Acquisition	\$ -	\$ 1,237.00	\$ 1,237.00
			\$ 15,000.00	\$ 12,602.00	\$ 27,602.00
Pickleball Courts - Aviation	31002	254-Subdivision Park Trust	\$ 500,000.00	\$ 595,000.00	\$ 1,095,000.00
			\$ 500,000.00	\$ 595,000.00	\$ 1,095,000.00
Pier Deck & Piling Structure Repairs	70350	300-Capital Projects	\$ 200,000.00	\$ 153,160.00	\$ 353,160.00
	70350	600-Tidelands	\$ -	\$ 23,908.89	\$ 23,908.89
			\$ 200,000.00	\$ 177,068.89	\$ 377,068.89
Play Surface Replacement	30800	250-Park & Rec Facilities Fees	\$ 75,000.00	\$ -	\$ 75,000.00
	30800	300-Capital Projects	\$ 30,000.00	\$ 8,000.00	\$ 38,000.00
			\$ 105,000.00	\$ 8,000.00	\$ 113,000.00
Redondo Beach Ave Bike Improvements and Pedestrian Safety	NYA	230-Intergovernmental Grants	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00
			\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00
Redondo Beach Blvd/Grant Ave/Ripley Ave/190th St Active Transportation	41550	230-Intergovernmental Grants	\$ 4,000,000.00	\$ 6,485,130.73	\$ 10,485,130.73
			\$ 4,000,000.00	\$ 6,485,130.73	\$ 10,485,130.73



Request Title	Proj. No.	Funding Source	FY2027 Recommended	Estimated FY2026 Carryover*	Total
Repainting King Harbor Gateway Sign	41400	300-Capital Projects	\$ 35,000.00	\$ 134,000.00	\$ 169,000.00
			\$ 35,000.00	\$ 134,000.00	\$ 169,000.00
Residential Street Rehabilitation	40190	202-State Gas Tax	\$ 1,300,000.00	\$ 1,366,420.95	\$ 2,666,420.95
	40190	211-Measure M	\$ 500,000.00	\$ 1,653,383.79	\$ 2,153,383.79
	40190	215-Measure R	\$ 400,000.00	\$ 394,084.10	\$ 794,084.10
	40190	300-Capital Projects	\$ -	\$ 121,223.00	\$ 121,223.00
			\$ 2,200,000.00	\$ 3,535,111.84	\$ 5,735,111.84
Riviera Village Decorative Lights	NEW	707-Major Facilities Repair Fund	\$ 90,000.00	\$ -	\$ 90,000.00
			\$ 90,000.00	\$ -	\$ 90,000.00
Riviera Village Pedestrian and Multi-Modal Enhancements	41470	230-Intergovernmental Grants	\$ 500,000.00	\$ 3,500,000.00	\$ 4,000,000.00
			\$ 500,000.00	\$ 3,500,000.00	\$ 4,000,000.00
Sanitary Sewer Facilities Rehabilitation	50150	603-Wastewater	\$ 500,000.00	\$ 1,080,024.85	\$ 1,580,024.85
			\$ 500,000.00	\$ 1,080,024.85	\$ 1,580,024.85
Sanitary Sewers Management Plan Update	50330	603-Wastewater	\$ 1,085,000.00	\$ 715,000.00	\$ 1,800,000.00
			\$ 1,085,000.00	\$ 715,000.00	\$ 1,800,000.00
School Safety and Accessibility Program Design and Implementation	NEW	230-Intergovernmental Grants	\$ 200,000.00	\$ -	\$ 200,000.00
			\$ 200,000.00	\$ -	\$ 200,000.00
Seaside Lagoon	70790	230-Intergovernmental Grants	\$ -	\$ 7,185,974.95	\$ 7,185,974.95
	70790	254-Subdivision Park Trust	\$ 3,000,000.00	\$ -	\$ 3,000,000.00
	70790	300-Capital Projects	\$ -	\$ 271,022.20	\$ 271,022.20
	70790	600-Tidelands	\$ -	\$ 429,856.90	\$ 429,856.90
			\$ 3,000,000.00	\$ 7,886,854.05	\$ 10,886,854.05
Sidewalk Improvements & Repairs	41270	202-State Gas Tax	\$ 500,000.00	\$ 500,000.00	\$ 1,000,000.00
	41270	300-Capital Projects	\$ -	\$ 4,862.39	\$ 4,862.39
			\$ 500,000.00	\$ 504,862.39	\$ 1,004,862.39
Traffic Calming Improvements - Citywide	40470	211-Measure M	\$ 100,000.00	\$ 78,990.31	\$ 178,990.31
	40470	212-Proposition A	\$ -	\$ -	\$ -
	40470	214-Proposition C	\$ -	\$ -	\$ -
	40470	215-Measure R	\$ -	\$ 210,724.72	\$ 210,724.72
	40470	300-Capital Projects	\$ -	\$ 380,700.87	\$ 380,700.87
			\$ 100,000.00	\$ 670,415.90	\$ 770,415.90
Yacht Club Way Sewer Pump Station Construction	50260	603-Wastewater	\$ 2,000,000.00	\$ 2,036,025.30	\$ 4,036,025.30
			\$ 2,000,000.00	\$ 2,036,025.30	\$ 4,036,025.30
Total			\$ 130,303,462.69	\$ 45,434,763.98**	\$ 175,738,226.67

*Estimated FY2026 Carryover: Actual carryover amount will be calculated after FY2026 is closed out.

**Total: Total for Estimated FY2026 Carryover only includes carryover from projects with FY2027 recommended funding.

Bolded Project Titles indicate projects that are new to the CIP.

NYA in the Project Numbers field indicates that a project number is "Not Yet Assigned" for that project.

Appendix 2: Summary of Recommended Appropriations by Fund

FY2027 with Estimated FY2026 Carryover

Funding Source	FY2027 Recommended	Estimated FY2026 Carryover*	Total
100-General Fund	\$ -	\$ 126,910.00	\$ 126,910.00
202-State Gas Tax	\$ 1,900,000.00	\$ 2,157,080.65	\$ 4,057,080.65
204-Storm Drain Improvement	\$ 129,000.00	\$ 28,425.00	\$ 157,425.00
210-TDA Article III	\$ 54,511.00	\$ 127,627.00	\$ 182,138.00
211-Measure M	\$ 2,450,000.00	\$ 3,490,360.61	\$ 5,940,360.61
212-Proposition A	\$ -	\$ 75,000.00	\$ 75,000.00
214-Proposition C	\$ 1,250,000.00	\$ 1,985,348.47	\$ 3,235,348.47
215-Measure R	\$ 1,700,000.00	\$ 1,523,782.30	\$ 3,223,782.30
217-Measure W	\$ 2,956,500.00	\$ 3,811,916.68	\$ 6,768,416.68
218-Air Quality Improvement	\$ -	\$ 269,569.78	\$ 269,569.78
230-Intergovernmental Grants	\$ 17,788,734.00	\$ 37,149,812.79	\$ 54,938,546.79
234-CDBG	\$ -	\$ 83,194.80	\$ 83,194.80
250-Park & Rec Facilities Fees	\$ 135,000.00	\$ 23,000.00	\$ 158,000.00
254-Subdivision Park Trust	\$ 3,515,000.00	\$ 2,403,065.26	\$ 5,918,065.26
300-Capital Projects	\$ 465,000.00	\$ 7,993,613.62	\$ 8,458,613.62
300-Capital Projects (PEG Fees)	\$ -	\$ 312,917.39	\$ 312,917.39
300-Capital Projects (Solid Waste Encroachment Fees)	\$ 370,517.69	\$ -	\$ 370,517.69
302-Major Facilities Reconstruction	\$ -	\$ 267,769.13	\$ 267,769.13
303-Open Space Acquisition	\$ -	\$ 32,421.26	\$ 32,421.26
600-Tidelands	\$ -	\$ 2,603,613.22	\$ 2,603,613.22
601-Uplands	\$ -	\$ 65,077.00	\$ 65,077.00
602-Solid Waste	\$ 800,000.00	\$ -	\$ 800,000.00
603-Wastewater	\$ 3,585,000.00	\$ 3,946,062.65	\$ 7,531,062.65
701-Vehicle Replacement	\$ 25,000.00	\$ 525,103.57	\$ 550,103.57
707-Major Facilities Repair Fund	\$ 300,000.00	\$ 147,867.47	\$ 447,867.47
Measure FP Bond	\$ 92,879,200.00	\$ -	\$ 92,879,200.00
Total	\$ 130,303,462.69	\$ 69,149,538.65	\$ 199,453,001.34

*Estimated FY2026 Carryover: Actual carryover amount will be calculated after FY2026 is closed out.



Appendix 3: Recommended FY2027 Projects for Deauthorization

Fund	Project Name	Project #	Estimated Deauthorization Amount*
300-Capital Project Fund	Emerald St. Resurfacing Between Juanita to Lucia	41410	\$ (194,088.00)
	Fire Stations Parking Lot Security Improvements	20970	\$ (132,112.55)
	Grant Ave Fence Replacement	31050	\$ -
	Herondo St Parking Meters	31060	\$ (53,350.63)
	MBB Resurfacing - Aviation Blvd to Inglewood Ave	41160	\$ (130,000.12)
	Mole D Marquis Sign	70800	\$ (100,000.00)
	Pier Restroom Improvements	70640	\$ (7,281.17)
	Public Works Yard Mural	10125	\$ (23,780.38)
	SCE ROW West of PCH Landscape Improvements	30850	\$ (19,626.65)
		\$ (660,239.50)	
707-Major Facilities Repair	Elevator Rehabilitation Project- Police Department	21070	\$ (255,000.00)
	Fire Department Station 1 Window Replacement	20960	\$ (36,153.52)
	Fire Stations Parking Lot Security Improvements	20970	\$ (75,000.00)
		\$ (366,153.52)	
215-Measure R	City Street Light Replacement	21060	\$ (984.36)
		\$ (984.36)	
254-Subdivision Park Trust	Pickleball Court Sound Insulation - Alta Vista	31003	\$ -
	Regional Park Restroom Improvements	30790	\$ (16,221.56)
		\$ (16,221.56)	
250-Park & Rec Facilities Fees	General Eaton B Parkette	30820	\$ (1,599.77)
		\$ (1,599.77)	
214-Proposition C	Kingsdale Resurfacing - 182nd to Grant	40880	\$ (446,023.97)
	MBB Resurfacing - Aviation Blvd to Inglewood Ave	41160	\$ (1,092,418.05)
		\$ (1,538,442.02)	
230-Intergovernmental Grants	Inglewood at MBB SB RT	40960	\$ (2,146,196.33)
	MBB Resurfacing - Aviation Blvd to Inglewood Ave	41160	\$ (1,262,599.57)
	NRB Bikeway Extension - Felton Lane to Inglewood Avenue	41250	\$ (520,341.23)
		\$ (3,929,137.13)	
603-Wastewater	Portofino Way Sewer Pump Station	50210	\$ (83,890.73)
	Sanitary SCADA Alert System	50230	\$ (140,182.00)
		\$ (224,072.73)	
601-Uplands	Business Directory Signage Improvements	70890	\$ (60,000.00)
	International Boardwalk - Security Cameras / Connectivity	70830	\$ (60,000.00)
	International Boardwalk - Storefront Improvements	70820	\$ (57,597.33)
	Pier Parking Structure Security Enhancements	70840	\$ (25,493.81)
	Redondo Beach Marina Parking Lot Pay Stations	70770	\$ (291,849.70)
		\$ (494,940.84)	
602-Solid Waste	Pier Solid Waste/Recycling/Organics Infrastructure Upgrades	70870	\$ (108,827.65)
		\$ (108,827.65)	
Total Estimated Deauthorization			\$ (7,340,619.08)

*Estimated Deauthorization Amount: Actual deauthorization amount will be calculated after FY2026 is closed out.

