



Administrative Report

L.1., File # 26-0387

Meeting Date: 4/14/2026

To: MAYOR AND CITY COUNCIL
From: ELIZABETH HAUSE, COMMUNITY SERVICES DIRECTOR

TITLE

PUBLIC HEARING TO SOLICIT INPUT ON THE PUBLIC SERVICE GRANT RECOMMENDATIONS AND THE DRAFT FISCAL YEAR 2026-27 COMMUNITY DEVELOPMENT BLOCK GRANT ANNUAL ACTION PLAN

PROCEDURE:

- a. Open the Public Hearing and take testimony;
- b. Solicit input on the public service grant recommendations and the draft FY 2026-27 Annual Action Plan; and
- c. Continue the Public Hearing to May 12, 2026

EXECUTIVE SUMMARY

As a recipient of Community Development Block Grant (CDBG) entitlement funds from the U.S. Department of Housing and Urban Development (HUD), the City of Redondo Beach is required to develop a one-year Annual Action Plan (AAP) and solicit input from residents and other interested organizations on housing and community development needs in the City. This report reflects the needs identified in the City's recently adopted 2025-2030 Consolidated Plan (ConPlan) and provides details on FY 2026-27 CDBG activities and funding allocations. The City expects to receive \$266,048 of CDBG entitlement monies in FY 2026-27. Per the proposed AAP, the funds will be used to support Public Facilities and Improvements, Planning and Administration, Public Service Agencies, and the Housing Improvement Program.

BACKGROUND

Title I of the Cranston-Gonzalez National Affordable Housing Act requires that, in order to apply for certain HUD programs, state and local governments must have an approved five-year ConPlan. The ConPlan is used by state and local governments as a working guide for the application of resources to address local housing and community development needs. The 2025-2030 ConPlan was adopted by the City Council on May 6, 2025. On an annual basis, CDBG-participating agencies are required to submit a plan that outlines the City's intended activities that will benefit from utilizing the City's CDBG funding, consistent with the goals and objectives included in the ConPlan.

The draft FY 2026-27 AAP is attached to this report and is presented for review and comment. The one-year AAP will serve to address strategies and goals established in the 2025-2030 Consolidated Plan and provide recommendations for the expected allocation of the City's FY 2026-27 CDBG

entitlement to fund the City's housing and community development activities for the upcoming fiscal year. The CDBG funding allocation for FY 2026-27 is anticipated to be \$266,048. The history of CDBG funding allocations for the City of Redondo Beach since FY 2001-02 is provided as an attachment to this report.

The following projects and activities are proposed to be funded through the CDBG funds in FY 2026-27. Each activity is shown with a proposed CDBG funding allocation:

Public Facilities and Improvements Funding Allocation: \$132,932

Public improvements are an eligible expenditure of CDBG funds. As such, staff proposes installation of access ramps and/or curb cuts to enhance Americans with Disabilities Act of 1990 (ADA) compliance throughout the City.

Administration/Fair Housing Funding Allocation: \$53,209

Per HUD regulations, up to 20% of the City's FY 2026-27 entitlement funds may be used for program administration. As part of the City's obligation to implement a fair housing program, staff recommends continuing its contract with the Housing Rights Center to investigate housing discrimination complaints and help eliminate barriers to equal housing choice based on race, gender, religion, disability, or age. Staff also recommends continuing to contract with an external consultant to manage CDBG project coordination, compliance, and required reporting.

Public Service Agency Funding Allocation: \$39,907

Per HUD regulations, 15% of the City's FY 2026-27 entitlement funds may be available to fund public service agency programs ranging from family counseling, independent living skills training, and behavioral health programs. An RFP for these services was issued in December 2025, and proposals were reviewed during the development of the FY 2026-27 Annual Action Plan. The following organizations are proposed for funding for FY 2026-27:

Organization	Services Provided	Proposed Funding for FY 2026-27
1736 Family Crisis Center	Provides counseling, support, and referral services to women and youth who are victims of domestic violence	\$9,179
Disability Community Resource Center	Supports seniors and people with disabilities to maintain self-directed and community-based independent lives	\$7,183
Harbor Interfaith Services	Provide temporary housing for individuals experiencing homelessness and case management support through the Pallet Shelter Program	\$7,183
Project: NEEDS (St. Paul's United Methodist Church)	Provides hot meals and a food pantry to people experiencing homelessness and food stress	\$9,179
Venice Family Clinic	Formerly known as South Bay Family Healthcare Center. Provides therapy, parenting, crisis interventions, domestic violence counseling, substance use therapy, and medication-assisted treatment to individuals coping with impact trauma to eligible residents in Redondo Beach	\$7,183

Home Improvement Program (Mobility Access/Emergency Repair Program) Funding Allocation: \$40,000

The Mobility Access/Emergency Repair Program provides mobility access and emergency repairs to low and moderate-income and disabled Redondo Beach homeowners. Eligible repairs include the installation of access ramps and handle grabs to support disabled homeowners. Eligible repairs that fall under the emergency category are restricted to components that will correct health and safety hazards in the home. Allowable fixtures include electricity, plumbing, heating, and replacement of hot water heaters. The program will assist approximately 5 households in the upcoming fiscal year.

The proposed Annual Action Plan was developed following an issuance of a Request for Proposals (RFP) in December 2025. HUD requires a publicly noticed 30-day public review of the proposed Annual Action Plan, which began on April 3, 2026 and is scheduled to be completed on May 4, 2026. In addition, two public hearings are required to take place. This item serves as the first public hearing and allows for introduction of the proposed AAP. The final hearing is scheduled to occur on May 12, 2026 and will provide the City Council an opportunity to adopt the proposed AAP. This schedule allows time for staff to submit the adopted plan to HUD prior to its FY 2026-27 submittal deadline.

COORDINATION

Development of the proposed FY 2026-27 AAP has been prepared by the Community Services Department in coordination with the Community Development Department and the City's CDBG consultant.

FISCAL IMPACT

There is no impact to the General Fund associated with the development and implementation of the FY 2026-27 AAP. All programs and administration costs are funded through restricted CDBG funds received from HUD.

APPROVED BY:

Mike Witzansky, City Manager

ATTACHMENTS

- Draft CDBG Annual Action Plan, FY 2026-2027
- CDBG Funding History