



Administrative Report

H.6., File # 25-0880

Meeting Date: 7/1/2025

To: MAYOR AND CITY COUNCIL
From: ANDREW WINJE, PUBLIC WORKS DIRECTOR

TITLE

APPROVE THE PURCHASE OF ONE NAUTILUS HD RIDER SCRUBBER/SWEEPER VEHICLE FROM HAAKER EQUIPMENT COMPANY, DBA TOTAL CLEAN EQUIPMENT, FOR USE BY THE PUBLIC WORKS DEPARTMENT FOR A TOTAL COST OF \$86,868

EXECUTIVE SUMMARY

The FY 2025-26 Adopted Budget included funding for the purchase of a scrubber/sweeper for the Pier Division of the Public Works Department. Recommended is the purchase of a Nautilus High Dump (HD) Scrubber/Sweeper utilizing competitive pricing secured through the City's regular purchasing procedures.

BACKGROUND

In June 2025, the City Council Approved Decision Package (DP) #51 - *Annual Vehicle Replacement Purchases* as a part of the FY 2025-26 Adopted Budget. This action set aside \$1,347,474 for the replacement of 14 City vehicles and other required equipment. DP #51 also approved the purchase of scrubber/sweeper instead of a planned truck purchase for the Public Works Department's Parks Division. The total cost difference between the originally planned Parks truck (\$71,340) and the Pier scrubber is \$15,527.93, which was included in the funding appropriated by DP #51. If approved, the vehicle will be ordered and is anticipated to be delivered to the City within the next two months.

The vehicles and equipment approved for replacement as part of the FY 2025-26 budget, and the status of their acquisition, is as follows:

Vehicle Replacement Fund - Decision Package						
Unit	Year	Description	Assigned	Dept	Total Funding Per Unit	Status
340	2004	BOBCAT ROLLER	STREETS	PW	\$ 61,093	
861	2017	TAYLOR-DUNN ELECT CART	UPLANDS MAINT	PW	\$ 17,890	
862	2017	TAYLOR-DUNN ELECT CART	UPLANDS MAINT	PW	\$ 17,992	
863	2017	TAYLOR-DUNN ELECT CART	UPLANDS MAINT	PW	\$ 17,890	
864	2017	TAYLOR-DUNN ELECT CART	UPLANDS MAINT	PW	\$ 17,890	
899	2017	TAYLOR-DUNN ELECT CART	UPLANDS MAINT	PW	\$ 17,890	
364	2003	CAT RC60 FORKLIFT	FLEET SERVICES	PW	\$ 81,633	
20	2013	FORD TRANSIT CONNECT	BUILDING	PW	\$ 35,505	
103	2009	FORD F-250 PICKUP-EQ	FLEET	PW	\$ 38,367	
Units Previously Approved by Council - Funding re-appropriation requ						
333	2006	CHEVROLET CC7500 CNG D	STREETS	PW	\$ 203,938	
350	2006	GMC TC 7500 CNG KNUCKLE	STREETS	PW	\$ 295,990	
200	2006	GMC TC 7500 INSULATED M	STREETS	PW	\$ 287,546	
G-1	1999	CATEPILLAR 3306 GENERAT	SEWER	PW	\$ 159,632	
G-3	2000	MQ POWER DCA-25SSIU	SEWER	PW	\$ 78,560	
					\$ 1,331,814	
207		PIER SCRUBBER			\$ 15,660	Recommend
					\$ 1,347,474	

Competitive pricing for the electric carts was secured through the City’s regular purchasing procedures. The procedures contain a number of competitive purchasing options including the use of a “Piggyback Bid,” which enables the City to procure goods or services by utilizing another public entity's recent Request for Proposal or Bid, or the Sourcewell Cooperative Purchasing Program. Cooperative purchasing programs provide valuable benefits to state and local governments. By attaching to national or regional cooperatives, the City has immediate access to legitimately solicited contracts that guarantee pricing and delivery options without expending staff resources on the preparation of its own competitive proposal. Pricing is often better than what the City could obtain independently due to the increased purchasing power of these cooperatives. If approved, the recommended scrubber/sweeper would be acquired via Los Angeles Community Colleges District Master Agreement (attached) Bid No. FE-23-04-RFB.

COORDINATION

The Public Works Department coordinated this report with the Financial Services Department.

FISCAL IMPACT

Funding for the purchase of the vehicle was approved as part of the FY 2025-26 Adopted Budget via Decision Package #51 - *Annual Vehicle Replacement Purchases*. Specifically, \$15,660 was set aside for the purchase of a Pier Scrubber to supplement funds available for the replacement of Parks Division Unit #207. There is no additional appropriation required to purchase this vehicle.

APPROVED BY:

Mike Witzansky, City Manager

ATTACHMENTS

- Quote - Nautilus HD Rider Scrubber Sweeper from Haaker Equipment Company, June 9, 2025

- Agmt - Los Angeles Community College District Master Procurement Agreement Bid No. FE-23-04-RFB