

Project Information			Budget Information (as of FY 2024-25)							Bid Information (Formal Bids Only)						Supplemental Information	
Project Number	Project Name	Project Type (Standalone or Continuous)	Funding Source	Initial Appropriated Amount	Subsequent Appropriations	Total Appropriations	Total Project Spending	Total Remaining Funds	A. Engineer's Estimate	B. Number of Construction Bids Received	C. Construction Bid Award	D. Change Orders	E. Final Project Cost	Accept as Complete Council Date	Comments	Links (corresponding to column headers) A B C D E Add'l Links	
41240	Anita at PCH Lane Rechannelization	Standalone	215-Measure R 230-Intergovernmental Grants	\$ 400,000.00	\$ 2,100,000.00	\$ 2,500,000.00	\$ 730,110.97	\$ 1,759,985.84	\$ 250,000.00	3	\$ 213,800.00	\$ 498,542.21	\$ 711,245.88	4/1/2025	Change orders summarized in links D & E. Three change orders were approved by City Council (see links D1 & D2) and one was approved by the City Engineer. The City received a Total Quantities Discount of (\$1,096.33).	A B C D E D1 D2 E1	
41140	Citywide Slurry Seal Program- Phase 4	Continuous	215-Measure R 300-Capital Project Fund Trash Hauler	\$ 579,000.00	\$ 3,181,051.00	\$ 3,760,051.00	\$ 2,853,398.28	\$ 924,145.82	\$ 600,000.00	3	\$ 484,044.77	\$ -	\$ 468,324.17	11/19/2024	41140 Bid Information is only for Phase 4 while Budget Information is for project lifetime. Phase 4 was completed in FY25, \$15,720.60 under budget due to use of alternative asphalt repair methods in some locations.	A B C E	
41160	MBB Resurfacing- Aviation to Inglewood	Standalone	202-State Gas Tax 211-Measure M 214-Proposition C 217-Measure W 230-Intergovernmental Grants Capital Projects	\$ 1,700,012.00	\$ 2,897,973.00	\$ 4,597,985.00	\$ 3,846,634.55	\$ 746,431.50	\$ 3,800,000.00	6	\$ 4,162,813.75	\$ 268,936.71	\$ 4,431,750.46	8/19/2025	Accept as Complete going to council 8/19/25. Change orders issued by staff total a 6.5% increase over original contract amount.	B C	
40960	Inglewood/MBB Right Turn Lane	Standalone	230-Intergovernmental Grants	\$ 125,000.00	\$ 5,050,000.00	\$ 5,175,000.00	\$ 2,902,663.37	\$ 2,120,500.85	\$ 934,948.00	5	\$ 934,948.00	\$ 778,155.81	\$ 1,713,103.81	8/19/2025	Accept as Complete going to council 8/19/25. Two change orders approved by City Council and two change orders were approved by staff. 1 of 2 for 30730 for contract with Playcore Wisconsin, Inc DBA Gametime	B C D D1	
30730 (1/2)	Dominguez Park Play Equipment, Landscape & Walkways	Standalone	254-Subdivision Parks 100-General Funds 300-Capital Projects Fund	\$ 455,000.00	\$ 1,640,000.00	\$ 2,095,000.00	\$ 2,056,533.74	\$ (1,197.76)	N/A	N/A	\$ 531,543.00	\$ 26,034.00	\$ 567,577.00	4/15/2025	Three change orders issued by staff, totaling a 5% increase, summarized in link D & E. \$10,000 discrepancy between the AR and the contract but the contract listed amount correctly at \$541,543 and the \$10,000 difference was captured in a CO.	B C D E	
30730 (2/2)	Dominguez Park Play Equipment, Landscape & Walkways	Standalone	254-Subdivision Parks 100-General Funds 300-Capital Projects Fund	\$ 455,000.00	\$ 1,640,000.00	\$ 2,095,000.00	\$ 2,056,533.74	\$ (1,197.76)	\$ 999,900.00	6	\$ 1,516,889.50	\$ 142,746.00	\$ 1,659,019.00	4/15/2025	2 of 2 for 30730 for contract with Sierra Construction and Excavation, Inc. Two change orders issued by staff, totaling a 9% increase, summarized in links D & E.	B C D E	
70810 (1/2)	International Boardwalk Pavers	Standalone	601-Uplands Fund	\$ 700,000.00	\$ 717,851.00	\$ 1,417,851.00	\$ 1,323,929.03	\$ 62,180.97	\$ 1,250,545.00	2	\$ 1,249,100.00	\$ 74,796.00	\$ 1,323,896.00	3/11/2025	1 of 2. Four change orders issued by staff, summarized in links D & E.	A B C D E	
41310 (2/2)	Riviera Village Sidewalk Pavers	Standalone	300-Capital Projects Fund	\$ 300,000.00	\$ 250,000.00	\$ 550,000.00	\$ 542,191.48	\$ 7,808.52	N/A	N/A	N/A	\$ 524,283.00	\$ 524,283.00	3/11/2025	2 of 2. Not a formally bid project. 41310 resulted from an offsite change order branching out of 70810, approved by City Council, summarized in links D & E. An additional change order for this offsite project was issued by staff.	D E	
41230 (1/4)	Torrance Blvd Resurfacing	Standalone	214-Proposition C 211-Measure M 603-Wastewater 202-State Gas Tax	\$ 950,000.00	\$ 3,504,489.00	\$ 4,454,489.00	\$ 4,161,071.46	\$ (1,282.00)	\$ 2,400,000.00	5	\$ 3,950,000.00	\$ 305,050.18	\$ 4,830,217.80	1/7/2025	1 of 4. 41230 & 41070 bid together. Staff approved three change orders, City Council approved offsite change order and final change order that exceeded the 10% limit authorized by APP.	C D E	
41070 (2/4)	Torrance Blvd & Francisca Traffic Sig Mod	Standalone	214-Proposition C	\$ 20,000.00	\$ 250,000.00	\$ 270,000.00	\$ 242,553.13	\$ -	\$ 2,400,000.00	5	\$ 3,950,000.00	\$ 305,050.18	\$ 4,830,217.80	1/7/2025	2 of 4. 41230 & 41070 bid together. Staff approved three change orders, City Council approved offsite change order and final change order that exceeded the 10% limit authorized by APP.	C D E	
50150 (3/4)	Sanitary Sewers Facilities Rehab	Continuous	204-Stormdrain 603-Wastewater Funds	N/A	\$ 16,954,544.00	\$ 16,954,544.00	\$ 3,941,889.21	\$ 885,872.85	N/A	N/A	N/A	N/A	N/A	1/7/2025	3 of 4. 50150 was not completed in FY25, but 50150 project funds contributed \$200,800 to 41230 & 41070. Initial Appropriated Amount unavailable due to how far back this project extends. Subsequent Appropriations total only for FY06 and later.	E	
60260 (4/4)	Drainage Improve Project Construction	Continuous	214-Proposition C 217-Measure W 300-Capital Projects	\$ 300,000.00	\$ 1,667,000.00	\$ 1,967,000.00	\$ 1,176,751.23	\$ 504,019.77	N/A	N/A	N/A	N/A	N/A	1/7/2025	4 of 4. 60260 was not completed in FY25, but 60260 project funds contributed \$167,057.18 to 41230 & 41070.	E	
41090 (1/4)	Grant Ave Signal Improvements	Standalone	215-Measure R 230-Intergovernmental Grants 300-Capital Projects Fund	\$ 1,534,656.00	\$ 740,000.00	\$ 2,274,656.00	\$ 1,817,923.44	\$ 150,515.41	\$ 2,304,000.00	5	\$ 2,985,000.00	\$ 236,763.83	\$ 3,221,761.83	12/3/2024	1 of 4. 41090 & 41340 awarded together. Accept as Complete for 41090, 41340, 41350, and 41280. Five change orders issued by staff, totaling a 7.9% increase, project summarized in link E.	B C E	
41340 (2/4)	Grant Ave Bulb-Outs	Standalone	300-Capital Projects Fund	\$ 375,000.00	\$ -	\$ 375,000.00	\$ 375,000.00	\$ -	N/A	5	\$ 2,985,000.00	\$ 236,763.83	\$ 3,221,761.83	12/3/2024	2 of 4. 41090 & 41340 awarded together. Accept as Complete for 41090, 41340, 41350, and 41280. Five change orders issued by staff, totaling a 7.9% increase, project summarized in link E.	B C E	
41350 (3/4)	Grant Ave Flash Crosswalk	Standalone	300-Capital Projects Fund	\$ 75,000.00	\$ -	\$ 75,000.00	\$ 75,000.00	\$ -	N/A	N/A	N/A	\$ 236,763.83	\$ 3,221,761.83	12/3/2024	3 of 4. 41090 & 41340 awarded together. Accept as Complete for 41090, 41340, 41350, and 41280. Five change orders issued by staff, totaling a 7.9% increase, project summarized in link E.	E	
41280 (4/4)	Traffic Signal Comm & Network System	Standalone	230-Intergovernmental Grants	\$ 200,000.00	\$ 4,800,000.00	\$ 5,000,000.00	\$ 3,399,786.37	\$ 1,596,160.90	N/A	N/A	N/A	\$ 236,763.83	\$ 3,221,761.83	12/3/2024	4 of 4. 41090 & 41340 awarded together. Accept as Complete for 41090, 41340, 41350, and 41280. Five change orders issued by staff, totaling a 7.9% increase, project summarized in link E. (Project funds three separate corridors- Grant Ave, Manhattan Beach Blvd, Inglewood Ave)	E	
				\$ 8,168,668.00	\$ 45,392,908.00	\$ 53,561,576.00	\$ 31,501,970.00	\$ 8,753,944.31							\$33,946,682.24		
30950	Alta Vista Field Improvements	Continuous	254-Subdivision Park Trust	\$ 50,000.00	\$ 60,000.00	\$ 110,000.00	\$ 84,448.49	\$ 22,533.11	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY23, originally concluded in FY24, but council allocated an additional \$60K for further improvements in FY25. Project concluded in FY25.		
30920	Anderson Scout House Improvements	Standalone	254-Subdivision Park Trust	\$ 210,000.00	\$ -	\$ 210,000.00	\$ 151,322.73	\$ 36,823.03	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY22 and concluded in FY25.		
20860	Aviation Gym Improvements	Standalone	254-Subdivision Park Trust	\$ 150,000.00	\$ -	\$ 150,000.00	\$ 109,453.56	\$ 11,679.84	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY22. The lighting segment of the project was completed in FY25. Budget information is for project lifetime.		
20790	City Facility HVAC Replacement- City Hall	Continuous	300-Capital Projects Fund 707-Major Facilities Repair	\$ 390,000.00	\$ -	\$ 390,000.00	\$ 112,420.62	\$ 40,953.27	N/A	N/A	N/A	N/A	N/A	N/A	Project originally funded in 2020. The City Hall segment of the project concluded in FY25. Budget Information is for project lifetime.		
30970	Franklin Park Phase 1	Continuous	254-Subdivision Park Trust	\$ 250,000.00	\$ 500,000.00	\$ 750,000.00	\$ 288,583.57	\$ 461,416.43	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY24 for \$250K, \$500k added in FY25. Phase 1 concluded in FY25. Budget Information for project lifetime.		
20940	Perry Park Teen Center Improvements	Continuous	300-Capital Projects Fund 303-Open Space Acquisition 230-Intergovernmental Grants	\$ 144,000.00	\$ -	\$ 144,000.00	\$ 107,159.61	\$ 36,840.39	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY23 and concluded in FY25.		
30800	Play Surface Replacement- Dale Page and Anderson Park	Continuous	254-Subdivision Park Trust Funds 300-Capital Project Funds 601-Uplands Funds 250-Parks & Rec	\$ 60,000.00	\$ 877,210.00	\$ 937,210.00	\$ 770,851.23	\$ 136,306.10	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY21 for \$60K. In subsequent fiscal years, additional funds were appropriated for the project. Project concluded in FY25.		
30960	Shade Structure- Andrews Park	Continuous	254-Subdivision Park Trust 303-Open Space Acquisition	\$ 56,000.00	\$ 83,000.00	\$ 139,000.00	\$ 61,057.26	\$ 77,942.74	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY23 for \$56K. Additional \$83K appropriated in FY24. Project concluded in FY25.		
21090	Veterans Park Senior Center Restroom Roof Replacement	Standalone	254-Subdivision Park Trust	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 160,482.66	\$ 89,517.34	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY25 for \$250K and concluded in FY25.		
20980	Police Department Pier Sub-Station	Standalone	300-Capital Projects Funds	\$ 250,000.00	\$ -	\$ 250,000.00	\$ 243,257.17	\$ 6,689.14	N/A	N/A	N/A	N/A	N/A	N/A	Project originally budgeted in FY23 and concluded in FY25.		
				\$ 1,810,000.00	\$ 1,520,210.00	\$ 3,330,210.00	\$ 2,089,036.90	\$ 920,701.39									
				\$ 9,978,668.00	\$ 46,913,118.00	\$ 56,891,786.00	\$ 33,591,006.90	\$ 9,674,645.70									