



City of Redondo Beach  
Midyear Revenue Adjustments  
Fiscal Year 2025-2026

FUND	Adopted Budget	Transfers and Amendments	Received	Proposed Changes Increase/(Decrease)	Proposed Revised Budget
<b>100 – General Fund</b>					
<b>Taxes</b>					
Property Tax	37,876,298	-	16,162,048	746,243	38,622,541
Property Tax in Lieu of Vlf	10,614,205	-	-	(702)	10,613,503
Homeowners' Exemption	136,000	-	19,206	-	136,000
Sales and Use Tax	11,414,000	-	3,603,982	(414,000)	11,000,000
Property Tax Trust Fund	125,000	-	-	-	125,000
Public Safety Augmentation Fund	1,002,190	-	319,613	-	1,002,190
Utility Users' Tax	9,033,626	-	3,431,623	-	9,033,626
Transient Occupancy Tax	9,174,038	-	3,584,978	(607,764)	8,566,274
Franchise Fees	2,208,655	-	182,409	(608,655)	1,600,000
Business License Tax	1,352,930	-	501,355	(50,000)	1,302,930
Property Transfer Tax	2,300,919	-	1,286,022	377,812	2,678,731
<b>Taxes Total</b>	<b>85,237,861</b>	<b>-</b>	<b>29,091,236</b>	<b>(557,066)</b>	<b>84,680,795</b>
<b>Licenses and Permits</b>					
Construction/Excavation Permits	2,521,874	-	1,650,416	-	2,521,874
Miscellaneous Licenses/Permits	305,159	-	165,152	-	305,159
Street/Curb/Parking Permits	128,315	-	35,029	-	128,315
<b>Licenses and Permits Total</b>	<b>2,955,348</b>	<b>-</b>	<b>1,850,597</b>	<b>-</b>	<b>2,955,348</b>
<b>Fines and Forfeitures</b>					
Parking Citations	1,586,163	-	823,576	-	1,586,163
Restitution	-	-	660	-	-
Vehicle Code Fines	107,831	-	34,155	-	107,831
<b>Fines and Forfeitures Total</b>	<b>1,693,994</b>	<b>-</b>	<b>858,391</b>	<b>-</b>	<b>1,693,994</b>
<b>Intergovernmental</b>					
Motor Vehicle/In-Lieu	89,367	-	107,359	-	89,367
Other Intergovernmental Revenue	100,000	-	39,500	-	100,000
SB90 State Mandated Cost Reimbursement	30,000	-	5,066	-	30,000
<b>Intergovernmental Total</b>	<b>219,367</b>	<b>-</b>	<b>151,925</b>	<b>-</b>	<b>219,367</b>
<b>Use of Money and Property</b>					
Investment Earnings	1,250,000	-	1,813,284	-	1,250,000
Rents And Percentages	2,045,401	-	1,025,551	(126,000)	1,919,401
<b>Use of Money and Property Total</b>	<b>3,295,401</b>	<b>-</b>	<b>2,838,836</b>	<b>(126,000)</b>	<b>3,169,401</b>
<b>Charges for Services</b>					
Administrative Fees	118,100	-	46,190	-	118,100
Building and Engineering Fees	2,196,637	650,000	1,792,680	1,750,000	4,596,637
Fire Service Fees	750,435	-	392,054	268,000	1,018,435
Library Book Fines and Fees	19,500	-	12,729	-	19,500
Other Building Fees	924,518	-	263,178	-	924,518
Parking Meter Fees	3,735,597	-	2,005,595	135,000	3,870,597
Planning Fees	296,775	-	218,437	-	296,775
Police Service Fees	353,725	-	128,164	-	353,725
Public Works Fees	9,500	-	-	-	9,500
Recreation Users Pay	3,145,501	-	957,678	(30,000)	3,115,501
Recreation Users Pay/Library Book Fines and Fe	29,500	-	9,949	-	29,500
State Energy Fees	181,650	-	219,394	-	181,650
Overhead Charges	14,737,617	-	7,204,085	1,358,172	16,095,789
<b>Charges for Services Total</b>	<b>26,499,054</b>	<b>650,000</b>	<b>13,250,133</b>	<b>3,481,172</b>	<b>30,630,226</b>



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<b>Other Revenues</b>					
Miscellaneous Revenue	2,268,025	-	279,175	580,796	2,848,821
Other Revenues	422,800	-	-	-	422,800
Program Donations	84,000	-	68,025	-	84,000
<b>Other Revenues Total</b>	<b>2,774,825</b>	<b>-</b>	<b>347,200</b>	<b>580,796</b>	<b>3,355,621</b>
<b>Internal Revenue</b>					
Transfers In	6,403,128	-	-	-	6,403,128
<b>Internal Revenue Total</b>	<b>6,403,128</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,403,128</b>
<b>100 – General Fund Total</b>	<b>129,078,978</b>	<b>650,000</b>	<b>48,388,316</b>	<b>3,378,901</b>	<b>133,107,880</b>
<b>202 – State Gas Tax</b>					
Charges for Services	6,000	-	-	-	6,000
Intergovernmental	3,731,941	-	1,495,737	-	3,731,941
Use of Money and Property	20,000	-	-	-	20,000
<b>202 – State Gas Tax Total</b>	<b>3,757,941</b>	<b>-</b>	<b>1,495,737</b>	<b>-</b>	<b>3,757,941</b>
<b>204 – Storm Drain Improvement</b>					
Charges for Services	30,000	-	21,183	-	30,000
<b>204 – Storm Drain Improvement Total</b>	<b>30,000</b>	<b>-</b>	<b>21,183</b>	<b>-</b>	<b>30,000</b>
<b>208 – Street Landscaping&amp;Lghtng Dist</b>					
Charges for Services	1,530,600	-	608,262	-	1,530,600
Internal Revenue	1,226,345	-	-	-	1,226,345
<b>208 – Street Landscaping&amp;Lghtng Dist Total</b>	<b>2,756,945</b>	<b>-</b>	<b>608,262</b>	<b>-</b>	<b>2,756,945</b>
<b>210 – Local Transportation Artcl Iii</b>					
Intergovernmental	80,698	-	-	-	80,698
<b>210 – Local Transportation Artcl Iii Total</b>	<b>80,698</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,698</b>
<b>211 – Measure M</b>					
Intergovernmental	1,405,427	-	532,881	-	1,405,427
Use of Money and Property	30,000	-	-	-	30,000
<b>211 – Measure M Total</b>	<b>1,435,427</b>	<b>-</b>	<b>532,881</b>	<b>-</b>	<b>1,435,427</b>
<b>212 – Prop A Local Trans Sale Tx 1/2</b>					
Intergovernmental	1,993,365	-	756,033	-	1,993,365
Use of Money and Property	30,000	-	-	-	30,000
<b>212 – Prop A Local Trans Sale Tx 1/2 Total</b>	<b>2,023,365</b>	<b>-</b>	<b>756,033</b>	<b>-</b>	<b>2,023,365</b>
<b>214 – Prop C Local Trans Sale Tx 1/2</b>					
Intergovernmental	1,653,444	-	627,105	-	1,653,444
Use of Money and Property	120,000	-	-	-	120,000
<b>214 – Prop C Local Trans Sale Tx 1/2 Total</b>	<b>1,773,444</b>	<b>-</b>	<b>627,105</b>	<b>-</b>	<b>1,773,444</b>
<b>215 – Measure R</b>					
Intergovernmental	1,240,083	-	470,259	-	1,240,083
Use of Money and Property	15,000	-	25,392	-	15,000
<b>215 – Measure R Total</b>	<b>1,255,083</b>	<b>-</b>	<b>495,651</b>	<b>-</b>	<b>1,255,083</b>
<b>216 – Transit Fund</b>					
Charges for Services	348,392	102,641	110,233	-	451,033
Intergovernmental	2,548,186	-	1,587,824	-	2,548,186
Internal Revenue	1,333,582	-	13,228	-	1,333,582
Other Revenues	500	-	61	-	500
<b>216 – Transit Fund Total</b>	<b>4,230,660</b>	<b>102,641</b>	<b>1,711,345</b>	<b>-</b>	<b>4,333,301</b>
<b>217 – Measure W</b>					
Intergovernmental	720,000	-	-	-	720,000



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<b>217 - Measure W Total</b>	<b>720,000</b>	-	-	-	<b>720,000</b>
<b>218 - Air Quality Improvement</b>					
Intergovernmental	88,000	-	46,937	-	88,000
Use of Money and Property	2,000	-	-	-	2,000
<b>218 - Air Quality Improvement Total</b>	<b>90,000</b>	-	<b>46,937</b>	-	<b>90,000</b>
<b>230 - Other Inter Governmental Grant</b>					
Intergovernmental	8,670,497	784,051	5,446,303	282,731	9,737,279
<b>230 - Other Inter Governmental Grant Total</b>	<b>8,670,497</b>	<b>784,051</b>	<b>5,446,303</b>	<b>282,731</b>	<b>9,737,279</b>
<b>234 - Community Develop Block Grants</b>					
Intergovernmental	285,916	-	66,198	295,609	581,525
<b>234 - Community Develop Block Grants Total</b>	<b>285,916</b>	-	<b>66,198</b>	<b>295,609</b>	<b>581,525</b>
<b>238 - Housing Authority</b>					
Intergovernmental	7,794,657	-	2,482,203	-	7,794,657
Other Revenues	838,987	-	255,275	-	838,987
Use of Money and Property	-	-	29,183	-	-
<b>238 - Housing Authority Total</b>	<b>8,633,644</b>	-	<b>2,766,661</b>	-	<b>8,633,644</b>
<b>250 - Parks &amp; Recreation Facilities</b>					
Charges for Services	31,500	-	7,310	-	31,500
<b>250 - Parks &amp; Recreation Facilities Total</b>	<b>31,500</b>	-	<b>7,310</b>	-	<b>31,500</b>
<b>252 - Narcotic Forfeiture &amp; Seizure</b>					
Fines and Forfeitures	70,000	-	-	-	70,000
Use of Money and Property	10,000	-	-	-	10,000
<b>252 - Narcotic Forfeiture &amp; Seizure Total</b>	<b>80,000</b>	-	-	-	<b>80,000</b>
<b>254 - Subdivision Park Trust</b>					
Other Revenues	1,075,000	-	350,000	-	1,075,000
<b>254 - Subdivision Park Trust Total</b>	<b>1,075,000</b>	-	<b>350,000</b>	-	<b>1,075,000</b>
<b>256 - Disaster Recovery</b>					
Charges for Services	1,000	-	360	-	1,000
Other Revenues	50,000	-	65,903	-	50,000
<b>256 - Disaster Recovery Total</b>	<b>51,000</b>	-	<b>66,263</b>	-	<b>51,000</b>
<b>300 - Capital Project Fund</b>					
Charges for Services	360,298	-	90,073	-	360,298
Internal Revenue	1,050,266	-	-	35,000	1,085,266
Taxes	180,000	-	28,193	-	180,000
<b>300 - Capital Project Fund Total</b>	<b>1,590,564</b>	-	<b>118,266</b>	<b>35,000</b>	<b>1,625,564</b>
<b>400 - Parking Authority</b>					
Use of Money and Property	-	-	78	-	-
<b>400 - Parking Authority Total</b>	-	-	<b>78</b>	-	-
<b>600 - Harbor Tidelands</b>					
Charges for Services	959,850	-	561,006	-	959,850
Fines and Forfeitures	7,200	-	-	-	7,200
Internal Revenue	-	-	117,158	-	-
Other Revenues	1,400	-	15,979	-	1,400
Use of Money and Property	6,911,770	-	2,615,015	-	6,911,770
<b>600 - Harbor Tidelands Total</b>	<b>7,880,220</b>	-	<b>3,309,159</b>	-	<b>7,880,220</b>
<b>601 - Harbor Uplands</b>					
Charges for Services	1,704,500	-	1,112,151	392,000	2,096,500
Fines and Forfeitures	15,300	-	-	-	15,300



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Internal Revenue	-	-	38,873	-	-
Other Revenues	200	-	-	-	200
Use of Money and Property	4,669,000	-	1,676,917	-	4,669,000
<b>601 - Harbor Uplands Total</b>	<b>6,389,000</b>	<b>-</b>	<b>2,827,941</b>	<b>392,000</b>	<b>6,781,000</b>
<b>602 - Solid Waste</b>					
Charges for Services	7,150,486	-	2,906,382	75,849	7,226,334
Internal Revenue	-	-	15,117	-	-
Licenses and Permits	40,000	-	101,557	-	40,000
Other Revenues	216,179	-	54,244	-	216,179
<b>602 - Solid Waste Total</b>	<b>7,406,665</b>	<b>-</b>	<b>3,077,300</b>	<b>75,849</b>	<b>7,482,514</b>
<b>603 - Wastewater</b>					
Charges for Services	5,571,203	-	2,286,977	(9,909)	5,561,294
Internal Revenue	-	-	123,992	-	-
Use of Money and Property	300,000	-	51	-	300,000
<b>603 - Wastewater Total</b>	<b>5,871,203</b>	<b>-</b>	<b>2,411,020</b>	<b>(9,909)</b>	<b>5,861,294</b>
<b>700 - Self-Insurance Prgm</b>					
Charges for Services	7,681,233	-	3,820,235	2,631,666	10,312,899
Fines and Forfeitures	-	-	(2,206)	-	-
Internal Revenue	-	-	2,160	-	-
Use of Money and Property	-	-	14,690	-	-
<b>700 - Self-Insurance Prgm Total</b>	<b>7,681,233</b>	<b>-</b>	<b>3,834,879</b>	<b>2,631,666</b>	<b>10,312,899</b>
<b>701 - Vehicle Replacement</b>					
Charges for Services	5,085,017	-	2,456,411	560,167	5,645,184
Internal Revenue	-	-	15,117	-	-
Other Revenues	72,500	-	38,395	-	72,500
<b>701 - Vehicle Replacement Total</b>	<b>5,157,517</b>	<b>-</b>	<b>2,509,923</b>	<b>560,167</b>	<b>5,717,684</b>
<b>702 - Building Occupancy</b>					
Charges for Services	3,922,105	-	1,849,108	281,267	4,203,372
Internal Revenue	-	-	31,314	-	-
<b>702 - Building Occupancy Total</b>	<b>3,922,105</b>	<b>-</b>	<b>1,880,422</b>	<b>281,267</b>	<b>4,203,372</b>
<b>703 - Information Technology</b>					
Charges for Services	5,258,901	-	2,618,395	(113,033)	5,145,868
Internal Revenue	-	-	31,044	-	-
<b>703 - Information Technology Total</b>	<b>5,258,901</b>	<b>-</b>	<b>2,649,439</b>	<b>(113,033)</b>	<b>5,145,868</b>
<b>705 - Emergency Communications Fund</b>					
Charges for Services	4,193,132	-	1,746,263	438,331	4,631,463
Internal Revenue	-	-	43,192	-	-
<b>705 - Emergency Communications Fund Total</b>	<b>4,193,132</b>	<b>-</b>	<b>1,789,455</b>	<b>438,331</b>	<b>4,631,463</b>
<b>707 - Major Facilities Repair</b>					
Charges for Services	137,270	-	64,553	121,940	259,210
<b>707 - Major Facilities Repair Total</b>	<b>137,270</b>	<b>-</b>	<b>64,553</b>	<b>121,940</b>	<b>259,210</b>
<b>750 - Redevelopment Agency Fund-City</b>					
Other Revenues	83,307	-	-	-	83,307
<b>750 - Redevelopment Agency Fund-City Total</b>	<b>83,307</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>83,307</b>
<b>760 - Housing Authority Fund-City</b>					
Other Revenues	695,930	-	-	-	695,930
<b>760 - Housing Authority Fund-City Total</b>	<b>695,930</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>695,930</b>
<b>800 - Deposits</b>					



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Charges for Services	790,000	-	-	-	790,000
<b>800 - Deposits Total</b>	<b>790,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>790,000</b>
<b>940 - Public Financing Authority</b>					
Internal Revenue	14,753,563	-	3,289,328	-	14,753,563
Use of Money and Property	273,975	-	160,965	-	273,975
<b>940 - Public Financing Authority Total</b>	<b>15,027,538</b>	<b>-</b>	<b>3,450,293</b>	<b>-</b>	<b>15,027,538</b>
<b>970 - Redev Obligation Retirement</b>					
Other Revenues	228,682	-	-	-	228,682
Taxes	456,294	-	-	-	456,294
Use of Money and Property	196,962	-	111,516	-	196,962
<b>970 - Redev Obligation Retirement Total</b>	<b>881,938</b>	<b>-</b>	<b>111,516</b>	<b>-</b>	<b>881,938</b>
<b>971 - Low Mod Income Housing Asset</b>					
Use of Money and Property	44,000	-	16,274	-	44,000
<b>971 - Low Mod Income Housing Asset Total</b>	<b>44,000</b>	<b>-</b>	<b>16,274</b>	<b>-</b>	<b>44,000</b>
<b>All Funds Total</b>	<b>239,070,621</b>	<b>1,536,692</b>	<b>91,436,704</b>	<b>8,370,521</b>	<b>248,977,834</b>