



# Administrative Report

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F.1., File # PWS25-0554

Meeting Date: 4/28/2025

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**To: PUBLIC WORKS AND SUSTAINABILITY COMMISSION AND BUDGET AND  
FINANCE COMMISSION**

**From: DEPARTMENT OF PUBLIC WORKS**

**TITLE**

DISCUSSION REGARDING THE PROPOSED 2025-26 FY FUNDING FOR CAPITAL  
IMPROVEMENT PROJECTS (CIP)

**EXECUTIVE SUMMARY**

Each year the Public Works and Sustainability and the Budget and Finance Commissions review the capital improvement projects proposed for the upcoming fiscal year and provide input and recommendations on the projects to Staff prior to their submission to the City Council.

The capital projects presentation materials for FY 2025-26 are in the process of development and will be provided to the commission members at the meeting. The focus for the upcoming FY is the consolidation of CIP projects and a focus on City facility infrastructure and road projects.

**COORDINATION**

Coordination of the CIP FY 25-30 Proposed Budget occurs with assistance from all Departments.