

Administrative Report

Meeting Date: 3/6/2025

TO: YOUTH COMMISSION

FROM: KELLY ORTA, DEPUTY COMMUNITY SERVICES DIRECTOR

TITLE

DISCUSSION AND POSSIBLE ACTION REGARDING THE YOUTH COMMISSION'S INPUT ON THE CITY'S FY 2025-26 BUDGET

EXECUTIVE SUMMARY

The City conducts its budgeting and financial reporting through an annual cycle of events and actions called the budget calendar. This calendar gives both the community and the City's various commissions an opportunity to comment and inform the City Manager's budget recommendations. These recommendations are presented to the City Council for consideration prior to formal adoption in June of each year.

This item provides the Commission an opportunity to provide input on projects or areas of desired focus for the City Manager and City Council to consider during the preparation of the FY 2025-26 Budget.

ATTACHMENTS

None