



Administrative Report

J.1., File # PWS24-0677

Meeting Date: 4/22/2024

To: PUBLIC WORKS AND SUSTAINABILITY COMMISSION
From: Department of Public Works

TITLE

DISCUSSION REGARDING THE PROPOSED 2024-25 FY FUNDING FOR CAPITAL IMPROVEMENT PROJECTS (CIP)

EXECUTIVE SUMMARY

Each year the Public Works Commissions review the capital improvement projects proposed for the upcoming fiscal year and provide input and recommendations on the projects to Staff prior to their submission to the City Council.

The capital projects presentation materials for FY 2024-25 are in the process of development and will be provided to the commission members at the meeting. The focus for the upcoming FY is the completion and funding of existing CIP projects and City facility infrastructure.

COORDINATION

Coordination of the CIP FY 24-29 Proposed Budget occurs with assistance from all Departments.