



**CITY OF REDONDO BEACH  
CAPITAL IMPROVEMENT PROJECTS CARRYOVER REQUESTS  
FISCAL YEAR 2024-2025**

Fund/Project	FY 24-25 Requests
<b>GENERAL FUND (100)</b>	
70610 - PIER PARKING STRUCT CRITICAL REPAIR	126,910
<b>GENERAL FUND (100) Total</b>	<b>\$ 126,910</b>
<b>STATE GAS TAX (202)</b>	
41180 - CITYWIDE STRIPING	90,660
<b>STATE GAS TAX (202) Total</b>	<b>\$ 90,660</b>
<b>STORM DRAIN IMPROVEMENT (204)</b>	
60190 - WET WEATHER BACTERIAL TMDL IMPLEMEN	28,425
<b>STORM DRAIN IMPROVEMENT (204) Total</b>	<b>\$ 28,425</b>
<b>LOCAL TRANSPORTATION ARTCL III (210)</b>	
40399 - CITYWIDE CURB RAMP IMPROVEMENTS	73,116
<b>LOCAL TRANSPORTATION ARTCL III (210) Total</b>	<b>\$ 73,116</b>
<b>MEASURE M (211)</b>	
40190 - RESIDENTIAL STREET REHAB	1,627,994
40399 - CITYWIDE CURB RAMP IMPROVEMENTS	15,736
40470 - TRAFFIC CALMING PROJECT	113,373
41110 - MEDIAN RENO-PV BLVD/PROSPECT/MBB	30,111
41200 - CITYWIDE TRAFFIC SIGNAL UPGRADES	46,598
41230 - TORR BLVD RESURF-PCH TO PROSPECT	5,583
41300 - RESIDENTIAL ST RECONST - DEF MAINT	450,000
60270 - GREEN STREET IMPROVEMENTS	242,813
<b>MEASURE M (211) Total</b>	<b>\$ 2,532,207</b>
<b>PROP A LOCAL TRANS SALE TX 1/2 (212)</b>	
20760 - TRANSIT FLEET OPERATIONS CENTER	75,000
<b>PROP A LOCAL TRANS SALE TX 1/2 (212) Total</b>	<b>\$ 75,000</b>
<b>PROP C LOCAL TRANS SALE TX 1/2 (214)</b>	
20120 - TRANSIT CENTER PROJECT	6,545
20760 - TRANSIT FLEET OPERATIONS CENTER	35,348
40880 - KINGSDALE RESURFACING-182ND GRANT	1,822,741
41190 - ARTESIA RESURF-HARPER TO HAWTHORNE	360,000
41440 - AVIATION RESURFACE - ARTESIA/MB BLV	1,100,000
60260 - DRAINAGE IMPROVE PROJ-CONSTRUCTION	90,000
<b>PROP C LOCAL TRANS SALE TX 1/2 (214) Total</b>	<b>\$ 3,414,634</b>
<b>MEASURE R (215)</b>	
21060 - CITY STREET LIGHT REPLACEMENT	200,000
40190 - RESIDENTIAL STREET REHAB	736,399
40470 - TRAFFIC CALMING PROJECT	41,631
40510 - BICYCLE TRANSP PLAN IMPLEMENTATION	119,109
41140 - CITYWIDE SLURRY SEAL PROGRAM	92,490
41200 - CITYWIDE TRAFFIC SIGNAL UPGRADES	204,821
41300 - RESIDENTIAL ST RECONST - DEF MAINT	299,999

	<b>MEASURE R (215) Total</b>	<b>\$ 1,694,449</b>
<b>MEASURE W (217)</b>		
60150 - DRY WEATHER BACTERIAL TMDL IMPLEMEN		81,636
60190 - WET WEATHER BACTERIAL TMDL IMPLEMEN		95,904
60270 - GREEN STREET IMPROVEMENTS		213,000
	<b>MEASURE W (217) Total</b>	<b>\$ 390,540</b>
<b>AIR QUALITY IMPROVEMENT (218)</b>		
20770 - ELECTRIC VEHICLE CHARGING INFRASTRUC		269,570
	<b>AIR QUALITY IMPROVEMENT (218) Total</b>	<b>\$ 269,570</b>
<b>OTHER INTER GOVERNMENTAL GRANT (230)</b>		
20120 - TRANSIT CENTER PROJECT		1,608,173
20670 - CITY FUELING STATION REPLACE-DESIGN		275,000
20760 - TRANSIT FLEET OPERATIONS CENTER		141,280
2200 - PALLET EXPANSION 2025		598,352
2201 - PALLET EXPANSION 2025 - DISTRICT 2		800,000
40800 - PCH STUDY RECOMMENDATIONS		2,037,111
40940 - BIKE PLAN GRANT-BERYL ST BIKE LANES		26,261
40941 - BIKE PLAN GRANT-N CATALINA BIKELANE		91,624
40942 - BIKE PLAN GRANT-S CATALINA/I BIKELN		4,096
40943 - BIKE PLAN GRANT-LILIENTHAL BIKELANE		45,903
40944 - BIKE PLAN GRANT-TORR BLVD BIKE LANE		19,801
40945 - BIKE PLAN GRANT-CITYWIDE BIKE FAC		239,360
40960 - INGLEWOOD AT MBB SB RT TURN LN FEAS		2,146,951
41150 - KINGSDALE AVE WIDENING		790,284
41160 - MANHATTAN BCH BLVD RESURFACING		1,262,600
41240 - ANITA/HERONDO & PCH WB RT TURN LANE		1,661,082
41250 - NRB BIKEWAY EXT-FELTON TO INGLEWOOD		1,004,774
41260 - NRB BIKEWAY EXT-INGLEWOOD DESIGN		2,000
41280 - TRAFFIC SIGNAL COMM & NETWORK SYS		1,598,299
41430 - ADV TRAFFIC SGNL SYSTEM - AVIATION		80,000
41470 - RIVIERA VILLAGE PED & MULTI MODAL		1,500,000
41480 - SOUTH BAY LOCAL TRAVEL NETWORK		78,320
41490 - TRAFFIC SGNL COMM & NETWRK SYSTEM II		291,887
60280 - FULTON PLAYFIELD INFILTRATION PROJE		3,406,271
60290 - GLEN ANDERSON PARK REGION STORMWTR		482,111
70760 - BASIN 3 MARINA BOAT SLIP I		1,466,279
70790 - SEASIDE LAGOON		7,185,975
	<b>OTHER INTER GOVERNMENTAL GRANT (230) Total</b>	<b>\$ 28,843,793</b>
<b>COMMUNITY DEVELOP BLOCK GRANTS (234)</b>		
40399 - CITYWIDE CURB RAMP IMPROVEMENTS		83,195
	<b>COMMUNITY DEVELOP BLOCK GRANTS (234) Total</b>	<b>\$ 83,195</b>
<b>PARKS &amp; RECREATION FACILITIES (250)</b>		
30820 - GENERAL EATON B PARKETTE IMP		3,835
30960 - PLAYGROUND SHADE -ANDREWS/DEL PAGE		23,000
	<b>PARKS &amp; RECREATION FACILITIES (250) Total</b>	<b>\$ 26,835</b>
<b>SUBDIVISION PARK TRUST (254)</b>		
20880 - CITY PARK/FACILITY PRKG LOT RESURF		100,000

30330 - ALTA VISTA COMMUNITY COMPLEX IMP	90,000
30780 - DOMINGUEZ DOG PARK IMPROVEMENTS	31,150
30790 - REGIONAL PARK RESTROOM IMPROVEMENTS	21,921
30920 - ANDERSON PK SCOUT HOUSE RENOVATIONS	1,900
30960 - PLAYGROUND SHADE -ANDREWS/DEL PAGE	47,296
30970 - FRANKLIN PK REPAIR/DUAL STRIPING	461,416
31002 - PKLEBALL CRT SOUND INSUL- AVIATION	320,000
31003 - PKLEBALL CRT SOUND INSUL-ALTA VISTA	8,883
31010 - Redesign Pond & Clubhouse	233,178
31020 - REG PARK WALKWAY LIGHTING REPLACEME	266,087
<b>SUBDIVISION PARK TRUST (254) Total \$ 1,581,831</b>	
<b>CAPITAL PROJECT FUND (300)</b>	
10121 - GATEWAVE	275,000
10122 - SKATE PARK MURAL AT P10	15,821
10124 - BUS DEPOT TRANSIT CTR MURAL	74,000
10125 - PUBLIC WORKS BLDG MURAL	35,000
10126 - ESPLANADE ART CONCEPT	100,000
10128 - ART-ESIA	450,000
10210 - PATH OF HISTORY	43,400
10323 - DIST 3 DISCRETIONARY INFRASTRUCTURE	58,175
10330 - Banner Sign Program	32,120
20560 - RBTB BROADCAST FACILITY UPGRADES	343,607
20610 - CIVIC CTR SAFETY/WORKPL HEALTH IMP	188,665
20770 - ELECTRIC VEHICLE CHARGING INFRASTRUC	13,587
20800 - CITY FACILITY ROOF REPLACEMENT	79,700
20810 - PD SHOOT RANGE UPGRADE FEAS/PREP	1,103,920
20880 - CITY PARK/FACILITY PRKG LOT RESURF	39,925
20900 - VETERANS PARK HISTORIC LIBRARY IMP	164,505
20910 - RBPAC MODERNIZATION	184,962
20930 - ARTESIA BLVD PROPERTY ACQUISITION	10,000
20970 - FIRE STN&CITY HALL PRK LOT SECURITY	135,199
21030 - CIVIC CENTER LANDSCAPE IMPROVEMENT	487
30730 - DOMINGUEZ PARK PLAY EQUIPMENT	3,347
30780 - DOMINGUEZ DOG PARK IMPROVEMENTS	2,573
30800 - PLAY SURFACE REPLACEMENTS	128,913
30850 - SCE ROW WEST OF PCH LANDSCAPE IMP	117,686
30900 - ANDREWS PARK EXERCISE COURSE	99,764
31030 - ITO PARK OPEN SPACE	30,000
40470 - TRAFFIC CALMING PROJECT	343,901
41090 - GRANT AVE SIGNAL IMPROVEMENTS	8,969
41110 - MEDIAN RENO-PV BLVD/PROSPECT/MBB	79,714
41140 - CITYWIDE SLURRY SEAL PROGRAM	847,377
41160 - MANHATTAN BCH BLVD RESURFACING	130,000
41270 - SIDEWALK IMPROVEMENTS & REPAIRS	4,862
41370 - ALLEYWAY RESURFACING WITH PCI<25	565,000
41390 - GRDN BEAUTIFICAT SE INGLEWOOD/GRANT	129,679
41400 - REPAINTING KING HARBOR GATEWAY SIGN	74,000

41410 - PAVE EMERALD BTWN JUANITA TO LUCIA	194,088
41510 - PLANTING OF SEACLIFF BUCKWHEAT	29,141
60150 - DRY WEATHER BACTERIAL TMDL IMPLEMEN	40,623
60190 - WET WEATHER BACTERIAL TMDL IMPLEMEN	52,745
60260 - DRAINAGE IMPROVE PROJ-CONSTRUCTION	414,108
70170 - RELOCATION OF BOAT LAUNCH	352
70610 - PIER PARKING STRUCT CRITICAL REPAIR	1,093,380
70640 - PIER RESTROOM IMPROVEMENTS	25,000
70790 - SEASIDE LAGOON	271,022
70800 - MOLE D MARQUIS SIGN	100,000
<b>CAPITAL PROJECT FUND (300) Total</b>	<b>\$ 8,134,319</b>
<b>MAJOR FACILITIES RECONSTRUCTN (302)</b>	
20910 - RBPAC MODERNIZATION	362,582
20920 - CIVIC CENTER WINDOW/STOREFRONT IMPR	46,316
<b>MAJOR FACILITIES RECONSTRUCTN (302) Total</b>	<b>\$ 408,898</b>
<b>OPEN SPACE ACQUISITION (303)</b>	
20940 - PERRY PARK TEEN CENTER RENOVATIONS	35,262
30780 - DOMINGUEZ DOG PARK IMPROVEMENTS	23,537
30850 - SCE ROW WEST OF PCH LANDSCAPE IMP	31,492
30960 - PLAYGROUND SHADE -ANDREWS/DEL PAGE	7,647
<b>OPEN SPACE ACQUISITION (303) Total</b>	<b>\$ 97,938</b>
<b>HARBOR TIDELANDS (600)</b>	
70350 - PIER STRUCTURE REPAIR	74,128
70600 - MOLE B DEVELOPMENT	2,110,026
70690 - REPLACEMENT OF HARBOR PATROL DOCKS	10,081
70720 - SPORT FISHING PIER IMPROVEMENTS	12,607
70780 - REPLACEMENT OF HAND LAUNCH DOCK	45,000
70790 - SEASIDE LAGOON	429,857
<b>HARBOR TIDELANDS (600) Total</b>	<b>\$ 2,681,699</b>
<b>HARBOR UPLANDS (601)</b>	
70610 - PIER PARKING STRUCT CRITICAL REPAIR	65,077
70770 - RB MARINA PARKING LOT PAY STATIONS	291,850
70820 - INTER BOARDWALK-STOREFRONT IMPROVEM	74,247
70830 - INTER BOARDWALK -SECURITY CAMERAS W	60,000
70840 - PIER PARKING STRUCTURE SECURITY ENH	25,494
70890 - Improvements to Bus. Directory Sign	60,000
<b>HARBOR UPLANDS (601) Total</b>	<b>\$ 576,667</b>
<b>SOLID WASTE (602)</b>	
70870 - PIER SOLID WASTE/RECYCLE/ORGAN INFR	218,498
<b>SOLID WASTE (602) Total</b>	<b>\$ 218,498</b>
<b>WASTEWATER (603)</b>	
21010 - PW YARD FACILITY/INFRAST UPGRADE	50,000
41110 - MEDIAN RENO-PV BLVD/PROSPECT/MBB	89,800
50150 - SANITARY SEWERS FACILITIES REHAB	887,525
50210 - PORTOFINO WAY SEWER PUMP STATION	89,150
50230 - SANITARY SEWER SCADA ALERT SYSTEM	140,182
50260 - YACHT CLUB WY SEWER PUMP STA DESIGN	2,207,133

50310 - BASIN 2 SEWER PUMP OUT STAT UPGRADE	132,962
50330 - SANITARY SEWERS MANAGEMENT PLAN	800,000
<b>WASTEWATER (603) Total</b>	<b>\$ 4,396,751</b>
<b>VEHICLE REPLACEMENT (701)</b>	
20670 - CITY FUELING STATION REPLACE-DESIGN	267,396
21010 - PW YARD FACILITY/INFRASST UPGRADE	57,708
<b>VEHICLE REPLACEMENT (701) Total</b>	<b>\$ 325,104</b>
<b>MAJOR FACILITIES REPAIR (707)</b>	
20790 - CITY FACILITY HVAC REPLACEMENT	40,953
20900 - VETERANS PARK HISTORIC LIBRARY IMP	1,316
20960 - FIRE DEPARTMENT STN 1 WINDOW REPLAC	36,154
20970 - FIRE STN&CITY HALL PRK LOT SECURITY	75,000
21010 - PW YARD FACILITY/INFRASST UPGRADE	44,245
21070 - ELEVATOR REHAB - POLICE DEPT	255,000
<b>MAJOR FACILITIES REPAIR (707) Total</b>	<b>\$ 452,668</b>
<b>Grand Total</b>	<b>\$ 56,523,707</b>