

AMENDMENT No. 2 TO MEASURE M FUNDING AGREEMENT
BETWEEN CITY OF REDONDO BEACH AND THE LOS ANGELES COUNTY
METROPOLITAN TRANSPORTATION AUTHORITY

This Amendment No. 2 to the Funding Agreement (this "Amendment"), is dated as of November 3, 2025 by and between the City of Redondo Beach ("GRANTEE") and the Los Angeles County Metropolitan Transportation Authority ("LACMTA").

RECITALS:

A. GRANTEE and LACMTA entered into that certain Funding Agreement No. 9200000000M460209, dated September 23, 2022, which was amended on June 5, 2023 (as amended, the "Existing FA"), which Existing FA provides for the North Redondo Beach Bikeway (NRBB) Extension – Inglewood Avenue, ("the Project"); and

B. WHEREAS, the LACMTA Board on September 25, 2025 approved the increase to the Measure M Funds by \$4,000,000 from \$1,735,000 to \$5,735,000 for Project Approval/Environmental Document (PAED), Plans, Specifications and Estimates (PS&E), Right-of-Way (ROW), and Construction. This amount is within the Board authorized budget increase for the Project; and

C. WHEREAS, the LACMTA Board on September 25, 2025 approved reprogramming of the Measure M Funds previously approved; and

D. WHEREAS, the Funds are currently programmed as follows: \$60,000 in Measure M Funds in Fiscal Year 2020-21, \$140,000 in FY 2021-22, \$1,294,091 in FY 2022-23, \$61,000 in FY 2024-25, \$429,909 in FY 2025-26, and \$3,750,000 in FY 2026-27. The total designated for PAED, PS&E, ROW, and Construction of the North Redondo Beach Bikeway (NRBB) Extension – Inglewood Avenue is \$5,735,000; and

E. GRANTEE and LACMTA desire to amend the Existing FA as provided herein.

AGREEMENT:

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

1. Part I, Paragraph 2.2 of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: “To the extent the Measure M funds are available, LACMTA shall make to GRANTEE a grant of the Measure M funds in the amount of \$5,735,000 (the “Funds”) for the Project. LACMTA Board of Directors’ actions on August 27, 2020 and September 25, 2025 granted the Measure M Funds for the Project. LACMTA Board of Directors’ action on September 25, 2025 reprogrammed the Measure M Funds for the Project. The Funds are currently programmed over six Fiscal Years (FY): \$60,000 in FY2020-21; \$140,000 in FY2021-22; \$1,294,091 in FY 2022-23; \$61,000 in FY 2024-25; \$429,909 in FY 2025-26; and \$3,750,000 in FY 2026-27.”

2. Part II, Section 9.1 (vii) of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: “(vii) Expending the Funds granted under this FA for allowable costs by the lapsing date. All Funds programmed for FY 2020-21, FY 2021-22 and FY 2022-23 have been expended and are no longer available. All Funds programmed for FY2024-25 are subject to lapse by June 30, 2027. All Funds programmed for FY2025-26 are subject to lapse by June 30, 2028. All Funds programmed for FY2026-27 are subject to lapse by June 30, 2029.”

3. Attachment A of the Existing FA is hereby replaced by Attachment A-1, attached.

4. Attachment B-1 of the Existing FA is hereby replaced by Attachment B-2- attached.

5. Attachment C of the Existing FA is hereby replaced by Attachment C-1, attached.

6. Except as expressly amended hereby, the Existing FA remains in full force and effect as originally executed. All rights and obligations of the parties under the Existing FA that are not expressly amended by this Amendment shall remain unchanged.

IN WITNESS WHEREOF, the parties have caused this Amendment No. 2 to the FA to be executed by their duly authorized representatives as of the dates indicated below:

LACMTA:

LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

By: _____
Stephanie Wiggins
Chief Executive Officer

Date: _____

APPROVED AS TO FORM:

DAWYN R. HARRISON
County Counsel

By: _____

Deputy

Date: 2/9/2026

GRANTEE:

City of Redondo Beach

By: _____
James A. Light
Mayor

Date: _____

APPROVED AS TO FORM:

By: _____
Joy A. Ford
City Attorney

Date: _____

ATTEST:

By: _____
Eleanor Manzano
City Clerk

Date: _____

ATTACHMENT A -1 PROJECT FUNDING

Measure M MSP - Transportation System & Mobility Improvements Program - Funding Agreement Projects - FA#: 9200000000M460209

Project Title: NORTH REDONDO BEACH BIKEWAY (NRBB) EXTENSION -- INGLWOOD AVE Project ID#: MM4602.09

PROGRAMMED BUDGET - SOURCES OF FUNDS

| SOURCES OF FUNDS | Prior Years | FY2021-22 | FY2022-23 | FY2023-24 | FY2024-25 | FY2025-26 | FY2026-27 | Total Budget | % of Budget |
|------------------------------|------------------|-------------------|---------------------|-------------|------------------|-------------------|---------------------|---------------------|-------------|
| LACMTA PROGRAMMED FUNDING | | | | | | | | | |
| MEASURE M MSP FUNDS | \$ 60,000 | \$ 140,000 | \$ 1,294,091 | \$ - | \$ 61,000 | \$ 429,909 | \$ 3,750,000 | \$ 5,735,000 | |
| SUM PROG LACMTA FUNDS | \$ 60,000 | \$ 140,000 | \$ 1,294,091 | \$ - | \$ 61,000 | \$ 429,909 | \$ 3,750,000 | \$ 5,735,000 | 100% |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: | | | | | | | | \$ - | 0% |
| STATE: | | | | | | | | \$ - | 0% |
| FEDERAL: | | | | | | | | \$ - | 0% |
| PRIVATE OR OTHER: | | | | | | | | \$ - | 0% |
| SUM NON-LACMTA FUNDS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 0 |
| TOTAL PROJECT FUNDS | \$ 60,000 | \$ 140,000 | \$ 1,294,091 | \$ - | \$ 61,000 | \$ 429,909 | \$ 3,750,000 | \$ 5,735,000 | 100% |

ATTACHMENT B - 2 EXPENDITURE PLAN COST & CASH FLOW BUDGET

Measure M MSP - South Bay Transportation System & Mobility Improvements (TSMI) Program 2 Program - Funding Agreement Projects - FA# 920000000M460209
 Project Title: North Redondo Beach Bikeway Extension - Inglewood Avenue Project#:MM4602.09

PROGRAMMED SOURCES OF FUNDS

| SOURCES OF FUNDS | FY 2023-24 Qtr 1 | FY 2023-24 Qtr 2 | FY 2023-24 Qtr 3 | FY 2023-24 Qtr 4 | FY 2024-25 Qtr 1 | FY 2024-25 Qtr 2 | FY 2024-25 Qtr 3 | FY 2024-25 Qtr 4 | TOTAL BUDGET |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| LACMTA PROGRAMMED FUNDS: | | | | | | | | | |
| MEASURE M MSP FUNDS: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | \$36,503 | \$24,556 | | \$61,059 |
| Right-of-Way Acquisition | \$47,938 | \$1,445,307 | \$528 | | | | | | \$1,493,773 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total MEASURE M | \$47,938 | \$1,445,307 | \$528 | \$0 | \$0 | \$36,503 | \$24,556 | \$0 | \$1,554,832 |
| SUM PROG LACMTA FUNDS: | \$47,938 | \$1,445,307 | \$528 | \$0 | \$0 | \$36,503 | \$24,556 | \$0 | \$1,554,832 |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total LOCAL | \$0 | \$0 |
| STATE: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total STATE | \$0 | \$0 |
| FEDERAL: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total FEDERAL | \$0 | \$0 |
| PRIVATE: [INSERT SOURCE] | | | | | | | | | \$0 |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total PRIVATE | \$0 | \$0 |
| SUM NON-LACMTA FUNDS : | \$0 | \$0 |
| PROJECT FUNDING FY2023-24 and FY2024-25 | \$47,938 | \$1,445,307 | \$528 | \$0 | \$0 | \$36,503 | \$24,556 | \$0 | \$1,554,832 |

ATTACHMENT B - 2 EXPENDITURE PLAN COST & CASH FLOW BUDGET

Measure M MSP - South Bay Transportation System & Mobility Improvements (TSMI) Program 2 Program - Funding Agreement Projects - FA# 920000000M460209
 Project Title: North Redondo Beach Bikeway Extension - Inglewood Avenue Project#:MM4602.09

PROGRAMMED SOURCES OF FUNDS

| SOURCES OF FUNDS | FY 2025-26 Qtr 1 | FY 2025-26 Qtr 2 | FY 2025-26 Qtr 3 | FY 2025-26 Qtr 4 | FY 2026-27 Qtr 1 | FY 2026-27 Qtr 2 | FY 2026-27 Qtr 3 | FY 2026-27 Qtr 4 | TOTAL BUDGET |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|
| LACMTA PROGRAMMED FUNDS: | | | | | | | | | |
| MEASURE M MSP FUNDS: | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | \$30,000 | \$30,000 | \$40,000 | \$40,000 | \$50,000 | \$40,000 | | | \$230,000 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | \$2,267,668 | \$1,682,500 | \$3,950,168 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total MEASURE M | \$30,000 | \$30,000 | \$40,000 | \$40,000 | \$50,000 | \$40,000 | \$2,267,668 | \$1,682,500 | \$4,180,168 |
| SUM PROG LACMTA FUNDS: | \$30,000 | \$30,000 | \$40,000 | \$40,000 | \$50,000 | \$40,000 | \$2,267,668 | \$1,682,500 | \$4,180,168 |
| OTHER NON LACMTA FUNDING: | | | | | | | | | |
| LOCAL: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total LOCAL | \$0 | \$0 |
| STATE: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total STATE | \$0 | \$0 |
| FEDERAL: [INSERT SOURCE] | | | | | | | | | |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total FEDERAL | \$0 | \$0 |
| PRIVATE: [INSERT SOURCE] | | | | | | | | | \$0 |
| Planning Activities/Prog Dev | | | | | | | | | \$0 |
| Environmental | | | | | | | | | \$0 |
| Design and PS&E | | | | | | | | | \$0 |
| Right-of-Way Acquisition | | | | | | | | | \$0 |
| Construction | | | | | | | | | \$0 |
| Vehicle Purchase | | | | | | | | | \$0 |
| Others | | | | | | | | | \$0 |
| Total PRIVATE | \$0 | \$0 |
| SUM NON-LACMTA FUNDS : | \$0 | \$0 |
| PROJECT FUNDING FY2025-26 and FY2026-27 | \$30,000 | \$30,000 | \$40,000 | \$40,000 | \$50,000 | \$40,000 | \$2,267,668 | \$1,682,500 | \$4,180,168 |
| TOTAL LACMTA FUNDS | \$77,938 | \$1,475,307 | \$40,528 | \$40,000 | \$50,000 | \$76,503 | \$2,292,224 | \$1,682,500 | \$5,735,000 |
| TOTAL NON-LACMTA FUNDS | \$0 | \$0 |
| TOTAL PROJECT FUNDING | \$77,938 | \$1,475,307 | \$40,528 | \$40,000 | \$50,000 | \$76,503 | \$2,292,224 | \$1,682,500 | \$5,735,000 |

**ATTACHMENT C-1
SCOPE OF WORK
(CAPITAL PROJECTS)**

PROJECT TITLE: North Redondo Beach Bikeway (NRBB) Extension – Inglewood Ave.

PROJECT LOCATION/LIMITS/AREA:

The project is located along the west side of Inglewood Avenue from the terminus of the North Redondo Beach Bikeway in the Southern California Edison (SCE) right-of-way south to Grant Avenue in the City of Redondo Beach, in the area near the Redondo Beach Galleria. In addition, it includes the proposed “hub” area at the southeast quadrant of the Grant/Inglewood intersection.

The project limits are from the SCE right-of way to Grant Avenue along the west side of Inglewood Avenue and the southeast quadrant of the Grant/Inglewood intersection.

PROJECT DESCRIPTION INCLUDING MULTI-YEAR SUBREGIONAL PROGRAM AND PROJECT NEXUS:

The NRBB is a lighted concrete path owned and maintained by the City under a license agreement with SCE to support multi-modal travel for cyclists and pedestrians. SCE owns the parcels over which the NRBB runs for the transmission of electric power on elevated high voltage lines. Within the City of Redondo Beach, the NRBB runs in a north-south orientation from Dale Page Park to just south of Rockefeller Lane where it turns to the east and continues to Felton Lane. There is a gap in the NRBB between Felton Lane and Inglewood Avenue. Funding for construction of that gap is submitted for consideration as a separate Measure M project. This project continues the NRBB to points east of Inglewood Avenue, especially the Galleria commercial area and the pending new transit center.

The project includes the design of the NRBB along the west side of Inglewood Avenue between the SCE right-of-way and Ripley Avenue. In addition, the project includes property acquisition and design of the “hub” area at the southeast quadrant of the Grant/Inglewood intersection. Tasks will include property acquisition, development of conceptual plans, community outreach, and preparation of final plans and specifications.

The South Bay Cities Council of Governments (SBCCOG) initially approved the design of the project for \$200,000, which was approved by Metro on September 15, 2021. Subsequently, on July 28, 0222 the SBCCOG amended the FY 22-23 Measure M Multi-Year Regional Programs and approved the amendment to add \$1,535,000 to the project for amended design and right-of-way (ROW) acquisition. On September 17, 2025, the

Los Angeles County Metropolitan Transportation Authority (LACMTA) Board approved the programming of an additional \$4,000,000 to this project for the PA/ED, PS&E, ROW acquisition, and construction phases for a revised total grant of \$5,735,000.

PROJECT FUNDING:

| PHASE | LACMTA – MEASURE M FUNDS | LOCAL AGENCY (IF ANY) | TOTAL |
|--|--------------------------|-----------------------|--------------------|
| PA/ED, PS&E, ROW Acquisition, and Construction | \$5,735,000 | \$0 | \$5,735,000 |
| TOTAL BUDGET COST | \$5,735,000 | \$0 | \$5,735,000 |

ESTIMATED PROJECT COSTS:

| Item Description | Estimated Cost |
|------------------|--------------------|
| PA/ED | \$50,000 |
| PS&E | \$250,000 |
| ROW Acquisition | \$1,485,000 |
| Construction | \$3,900,000 |
| Total | \$5,735,000 |

Opinion of Probable Construction Cost

| General | | | | | |
|---------------------|-----------------------------------|------|----------|--------------|---------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 1 | Mobilization / Demobilization | LS | 1 | \$ 55,000.00 | \$ 55,000.00 |
| 2 | Maintain Construction Schedule | LS | 1 | \$ 19,000.00 | \$ 19,000.00 |
| 3 | Water Pollution Control | LS | 1 | \$ 37,000.00 | \$ 37,000.00 |
| 4 | Construction Staking | LS | 1 | \$ 19,000.00 | \$ 19,000.00 |
| 5 | Traffic Control | LS | 1 | \$ 91,000.00 | \$ 91,000.00 |
| Sub-Total | | | | | \$ 221,000.00 |
| Earthwork & Grading | | | | | |
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 6 | Unclassified Excavation | LS | 1 | \$ 43,340.81 | \$ 43,350.00 |
| Sub-Total | | | | | \$ 43,350.00 |
| Demolition | | | | | |
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 7 | Clear and Grub | LS | 1 | \$ 99,000.00 | \$ 99,000.00 |
| 8 | Sawcut | LF | 1250 | \$ 8.00 | \$ 10,000.00 |
| 9 | Miscellaneous Utility Adjustments | LS | 1 | \$ 5,000.00 | \$ 5,000.00 |
| 10 | Adjust to Grade Pullbox | EA | 6 | \$ 1,500.00 | \$ 9,000.00 |
| 11 | Adjust to Grade Telecomm Manhole | EA | 1 | \$ 2,500.00 | \$ 2,500.00 |
| 12 | Adjust to Grade Water Meter | EA | 1 | \$ 1,500.00 | \$ 1,500.00 |
| 13 | Adjust to Grade Telecomm Vault | EA | 1 | \$ 5,000.00 | \$ 5,000.00 |
| 14 | Adjust to Grade Signage | EA | 5 | \$ 500.00 | \$ 2,500.00 |
| 15 | Adjust to Grade Valve | EA | 1 | \$ 1,500.00 | \$ 1,500.00 |
| 16 | Remove Tree | EA | 3 | \$ 6,250.00 | \$ 18,750.00 |
| 17 | Remove Fence | LF | 45 | \$ 50.00 | \$ 2,250.00 |
| Sub-Total | | | | | \$ 157,000.00 |

| Infrastructure | | | | | |
|----------------|--------------------------------------|------|----------|--------------|---------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 18 | Construct PCC Sidewalk | SF | 2950 | \$ 20.00 | \$ 59,000.00 |
| 19 | Construct Curb Ramp | EA | 3 | \$ 11,000.00 | \$ 33,000.00 |
| 20 | Construct 6" Curb and Gutter (W=6") | LF | 530 | \$ 71.50 | \$ 37,900.00 |
| 21 | Construct 6" Curb and Gutter (W=12') | LF | 320 | \$ 95.00 | \$ 30,400.00 |
| 22 | Construct Median Infill | SF | 360 | \$ 20.00 | \$ 7,200.00 |
| 23 | Construct PCC Driveway | EA | 2 | \$ 16,720.00 | \$ 33,450.00 |
| 24 | Slurry Seal | SY | 2005 | \$ 9.00 | \$ 18,050.00 |
| 25 | Hot Mix Asphalt | TON | 240 | \$ 220.00 | \$ 52,800.00 |
| 26 | Class II Aggregate Base | CY | 280 | \$ 110.00 | \$ 30,800.00 |
| 27 | Cold Mill | SF | 2710 | \$ 4.00 | \$ 10,850.00 |
| Sub-Total | | | | | \$ 313,450.00 |

| Landscaping | | | | | |
|-------------|------------------|------|----------|---------------|---------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 28 | Construction | LS | 1 | \$ 604,100.00 | \$ 604,100.00 |
| 29 | Site Furnishings | LS | 1 | \$ 189,350.00 | \$ 189,350.00 |
| 30 | Irrigation | LS | 1 | \$ 82,850.00 | \$ 82,850.00 |
| 31 | Planting | LS | 1 | \$ 106,900.00 | \$ 106,900.00 |
| 32 | Maintenance | LS | 1 | \$ 14,350.00 | \$ 14,350.00 |
| Sub-Total | | | | | \$ 997,550.00 |

| Striping and Signage | | | | | |
|----------------------|----------------------|------|----------|--------------|--------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 33 | Signing and Striping | LS | 1 | \$ 37,000.00 | \$ 37,000.00 |
| Sub-Total | | | | | \$ 37,000.00 |

| Utilities | | | | | |
|-----------|---|-----------|----------|--------------|--------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 34 | 1" Lateral and Water Service Connection / Meter | LS | 1 | \$ 25,000.00 | \$ 25,000.00 |
| 35 | Bioswale | Allowance | 1 | \$ 25,000.00 | \$ 25,000.00 |
| 36 | Drainage Improvements | Allowance | 1 | \$ 20,000.00 | \$ 20,000.00 |
| Sub-Total | | | | | \$ 70,000.00 |

| Traffic Signal Improvements | | | | | |
|-----------------------------|--|------|----------|--------------|---------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 37 | Remove Existing PPB | EA | 8 | \$ 400.00 | \$ 3,200.00 |
| 38 | Remove Bike Push Button | EA | 3 | \$ 400.00 | \$ 1,200.00 |
| 39 | Remove Existing Pole/Foundation (PBA or 1A) | EA | 1 | \$ 1,200.00 | \$ 1,200.00 |
| 40 | Remove Pull Boxes | EA | 6 | \$ 400.00 | \$ 2,400.00 |
| 41 | Remove Electrolier/Foundation | EA | 1 | \$ 3,000.00 | \$ 3,000.00 |
| 42 | Remove Luminaire | EA | 5 | \$ 300.00 | \$ 1,500.00 |
| 43 | Remove Traffic Signal Conductors and Cables | LS | 1 | \$ 20,000.00 | \$ 20,000.00 |
| 44 | Pedestrian Push Button | EA | 8 | \$ 1,200.00 | \$ 9,600.00 |
| 45 | Bike Push Button | EA | 4 | \$ 1,200.00 | \$ 4,800.00 |
| 46 | Push Button Assembly and Foundation | EA | 4 | \$ 2,500.00 | \$ 10,000.00 |
| 47 | Traffic Signal Looping | EA | 32 | \$ 900.00 | \$ 28,800.00 |
| 48 | Furnish and Install Traffic Signal Conductors and Cables | LS | 1 | \$ 50,000.00 | \$ 50,000.00 |
| 49 | Conduit | LF | 800 | \$ 100.00 | \$ 80,000.00 |
| 50 | Standard 1A and Foundation | EA | 1 | \$ 6,000.00 | \$ 6,000.00 |
| 51 | Sign on Pole/Mast Arm | EA | 4 | \$ 500.00 | \$ 2,000.00 |
| 52 | Blank Out Sign and Mounting | EA | 1 | \$ 7,000.00 | \$ 7,000.00 |
| 53 | Pull Boxes | EA | 10 | \$ 1,500.00 | \$ 15,000.00 |
| 54 | New Luminaire (LED) | EA | 4 | \$ 600.00 | \$ 2,400.00 |
| Sub-Total | | | | | \$ 248,100.00 |

| Park Lighting Improvements | | | | | |
|--|---------------------------------------|------|----------|--------------|------------------------|
| Item No. | Description | Unit | Quantity | Unit Price | Total |
| 55 | Conduit | LF | 450 | \$ 85.00 | \$ 38,250.00 |
| 56 | Service Pedestal | EA | 1 | \$ 15,000.00 | \$ 15,000.00 |
| 57 | Lighting and Electrical Wiring | LS | 1 | \$ 8,000.00 | \$ 8,000.00 |
| 58 | Pull Boxes | EA | 6 | \$ 1,500.00 | \$ 9,000.00 |
| 59 | Shade Structure Down Lights | LS | 1 | \$ 12,000.00 | \$ 12,000.00 |
| 60 | Landscape Lighting | LS | 1 | \$ 15,000.00 | \$ 15,000.00 |
| 61 | Park Pedestrian Light Pole/Foundation | EA | 4 | \$ 20,000.00 | \$ 80,000.00 |
| 62 | Blue Light Emergency Phone | EA | 1 | \$ 18,000.00 | \$ 18,000.00 |
| Sub-Total | | | | | \$ 195,250.00 |
| Total Construction | | | | | \$ 2,282,700.00 |
| Contingency (30%) | | | | | \$ 684,810.00 |
| Construction Grand Total | | | | | \$ 2,967,510.00 |
| Engineering (15%) | | | | | \$ 445,126.50 |
| Construction Management (15%) | | | | | \$ 445,126.50 |
| Sub-Total Soft Costs | | | | | \$ 890,253.00 |
| Improvement Project Grand Total | | | | | \$ 3,857,763.00 |

PROJECT SCHEDULE:

| FA Milestones | Original FA Schedule in Scope of Work | | Revised Project Schedule | |
|--|---------------------------------------|------------------|--------------------------|------------------|
| | Start Date | End Date | Start Date | End Date |
| RIGHT OF WAY ACQUISITION | | | | |
| Closing/Acquire Property Relocation | N/A | N/A | 1/1/2023 | 9/6/2023 |
| DESIGN MILESTONES | | | | |
| Solicitation for Design Phase (Bid/Proposal) | 7/15/2023 | 11/15/2023 | 2/15/2024 | 7/17/2024 |
| PA/ED | 2/1/2024 | 5/1/2024 | 10/1/2023 | 7/31/2024 |
| Preliminary Design | 3/1/2023 | 12/1/2023 | 8/1/2024 | 9/30/2025 |
| PS&E | | | | |
| 60% PS&E | 5/1/2024 | 7/31/2024 | 10/1/2025 | 3/31/2026 |
| 90% PS&E | 8/1/2024 | 8/30/2024 | 4/1/2026 | 6/30/2026 |
| 100% PS&E | 9/1/2024 | 10/1/2024 | 7/1/2026 | 8/31/2026 |
| Submittals and Reviews | 11/1/2024 | 1/2/2025 | 9/1/2026 | 10/31/2026 |
| Construction | N/A | N/A | 11/1/2026 | 6/30/2027 |
| Total Project Duration (Months) | | 18 Months | | 55 Months |

PROJECT MAP:

