

**From:** [Brianna Egan](#)  
**To:** [Bill Brand](#); [Christian Horvath](#); [Laura Emdee](#); [Nils Nehrenheim](#); [Todd Loewenstein](#); [Zein Obagi](#)  
**Cc:** [CityClerk](#); [Mike Witzansky](#); [Andrea Delap](#)  
**Subject:** Copy of comments re: composting/community garden  
**Date:** Tuesday, June 21, 2022 8:05:02 PM  
**Attachments:** [RBCG-AltaVista-Budget-May2022.xlsx](#)

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**CAUTION: Email is from an external source; *Stop, Look, and Think* before opening attachments or links.**

Hello Mayor and City Council,

Sharing with you a copy of my public comments for the city council meeting today.

[https://docs.google.com/document/d/1TaBZxeWAG67SdiOvha5J\\_E-nCwASgXApnVr0aMw9IbI/edit](https://docs.google.com/document/d/1TaBZxeWAG67SdiOvha5J_E-nCwASgXApnVr0aMw9IbI/edit)

Attached is a copy of the full updated budget for the community garden.

Thank you very much!

Best,  
Brianna Egan

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Brianna J. Egan, MPH

**Alta Vista Park - Potential Community Garden Site**

Revised Budget Estimate for Startup Costs

May, 2022

*Not inclusive of ADA parking signs, access ramp, irrigation demarcation, bike parking (Public Works)*

	Unit Cost	Units	Quantity	Total Cost	Subtotals	Description
<b>PERIMETER FENCING AND GATE</b>						
Fencing, gate, and hinges	\$125.00	LF	280	\$35,000.00		<i>Estimate includes materials and labor</i>
			<b>SUBTOTAL</b>		<b>\$35,000.00</b>	
<b>OUTDOOR EDUCATION CENTER</b>						
Shade structure	\$5,000.00	EA	1	\$5,000.00		<i>Pergola or other shade structure for education space</i>
Benches	\$250.00	EA	8	\$2,000.00		<i>Seating for education space</i>
			<b>SUBTOTAL</b>		<b>\$7,000.00</b>	
<b>SHED, COMPOST, RAISED BEDS</b>						
Storage shed	\$4,000.00	EA	1	\$4,000.00		<i>Custom-built shed for storage of large tools, hoses, and soil bags.</i>
Composting system	\$2,000.00	EA	1	\$2,000.00		<i>3 bin system: includes lumber, screws, corrugated metal, screens</i>
Redwood planter boxes	\$500.00	EA	26	\$13,000.00		<i>Includes lumber, corner posts, gopher wire, braces</i>
Produce donation garden	\$800.00	EA	1	\$800.00		<i>U-shaped garden bed for Giving Garden program</i>
			<b>SUBTOTAL</b>		<b>\$19,800.00</b>	
<b>IRRIGATION/WATER</b>						
Irrigation lines, spigots, and other plumbing	\$9,000.00	LS	1	\$9,000.00		<i>Irrigation pipes, 30 hose bibs to planters, hillside (materials &amp; labor)</i>
Sink including plumbing and lumber	\$1,000.00	LS	1	\$1,000.00		<i>Galvanized steel sink for rinsing harvested produce</i>
Rainwater catchment tanks, gutters, downspouts	\$600.00	EA	2	\$1,200.00		<i>For demonstration and practical use, at shed and pergola</i>
			<b>SUBTOTAL</b>		<b>\$11,200.00</b>	
<b>GROUNDCOVER &amp; PLANTS</b>						
Stabilized decomposed granite	\$1.20	SF	2500	\$3,000		<i>For walkways and outdoor education center (materials &amp; labor)</i>
Benderboard with stakes	\$1.00	LF	250	\$250		<i>For delineating DG walkways from woodchip walkways</i>
Garden soil	\$40.00	CY	33	\$1,320.00		<i>To fill raised beds for gardens</i>
Perennial plants	\$15.00	EA	40	\$600.00		<i>To plant along hillside (e.g. artichoke, passionfruit, herbs, goji, natives)</i>
Fruit trees	\$40.00	EA	10	\$400.00		<i>To plant along hillside (e.g. pomegranate, fig, mulberry, guava, grape)</i>
			<b>SUBTOTAL</b>		<b>\$5,570.00</b>	
<b>GARDEN EQUIPMENT</b>						
Wheel barrows, mulch forks, rakes, shovels, hoses, etc.	\$1,000.00	LS	1	\$1,000.00		<i>Shared tools for workday and garden use</i>
			<b>SUBTOTAL</b>		<b>\$1,000.00</b>	
<b>TOTAL</b>				<b>\$79,570.00</b>	<b>\$79,570.00</b>	