



Administrative Report

J.1., File # PWSS26-0528

Meeting Date: 4/27/2026

To: PUBLIC WORKS, SAFETY, AND SUSTAINABILITY COMMISSION

From: DEPARTMENT OF PUBLIC WORKS

TITLE

DISCUSSION REGARDING THE PROPOSED BUDGET FOR FY 2026-27

EXECUTIVE SUMMARY

Each year the City Manager asks the various commissions to provide input for the upcoming fiscal year Operating Budget prior to the submission to the City Council. This item allows the commissioners to provide any input and feedback to the City Manager and staff on any items related to the budget.