

FY 25-26 BUDGET DECISION PACKAGES



Redondo Beach Police Department
June 03, 2025



POLICE TECHNOLOGY

Decision Package #23

- Expanded Drone Program (Autonomous)
- License Plate Readers Increase Safety
- Feedback Tools Increase Transparency
- Data Consolidation System Increases Efficiency

Ongoing Funding Gap: \$187,205



POLICE TECHNOLOGY

Fiscal Impact

PLATFORM	ANNUAL COST
Aerodome Drone as First Responder	\$180,000 (\$275,000 following FAA 14 CFR part 107.31 BVLS waiver)
SPIDR Tech	\$21,065
Motorola Vigilant	\$20,762
Motorola Wave	\$5,616
Flock Safety	\$11,523
Zencity	\$15,000
LeadsOnline	\$9,120
Veritone	\$9,800
Peregrine Technologies	\$96,500
TOTAL	\$369,386 (\$464,386 following FAA waiver for Aerodome)

PD CIVILIAN PERSONNEL ADJUSTMENTS

Decision Package #32



MUNICIPAL SERVICES SUPERVISOR

- Covers Full 7-Day Schedule
- Increased Field Oversight and Enforcement
- Balances Administrative / Field Duties
- Supports 22 MSOs City-Wide

SOCIAL MEDIA COORDINATOR

- Expands Part-Time to Full-Time
- Strengthens City-Wide Outreach
- Ensures Consistent Online Presence
- Enhances Unified City Brand Identity



PD CIVILIAN PERSONNEL ADJUSTMENTS

Fiscal Impact

- Offset Cost Through Vacant Position Adjustment
- Reduction to Part-Time Budget
- Increased Opportunity for Citation Revenue
- Full-Time MSO Supervisor and Social Media Coordinator
- Ongoing General Fund Appropriation: \$52,882

POLICE DEPT WELLNESS PROGRAM

Decision Package #33

- Performance Coaching & Fitness Classes
- Supports Physical & Mental Health
- Builds Resilience & Leadership Skills
- Boosts Morale & Team Cohesion
- Department-Wide Events
- Healthier Staff Delivers Better Public Service



POLICE DEPT WELLNESS PROGRAM

Fiscal Impact

- Limited Grant Funds
- Supports Training & Coaching Tools
- Continues Proven Successful Programs
- Reduces Long-Term Risk & Turnover
- Reduced Workplace Injury Claims
- Proactive Approach (vs. Reactive)

CROSSING GUARD PROGRAM

Decision Package #24

- 27 Intersections Staffed
- 17 Adjacent to RBUSD Sites
- PD Special Operations Manages Staffing
- City-Employed & Contractor
- FY24-25 Total: \$552,600
- Includes Part-Time & Contract Costs



STAFFING & COST STRUCTURE

Two Staffing Models, Cost Gap

- City Employed: \$18,630 Yearly
 - City Pays \$20-\$25/Hour
- Contracted: \$29,792 Yearly
 - Contract Rate: \$36.78/Hour
- City Staff Used When Available
- Contract Bridges Staffing Gaps



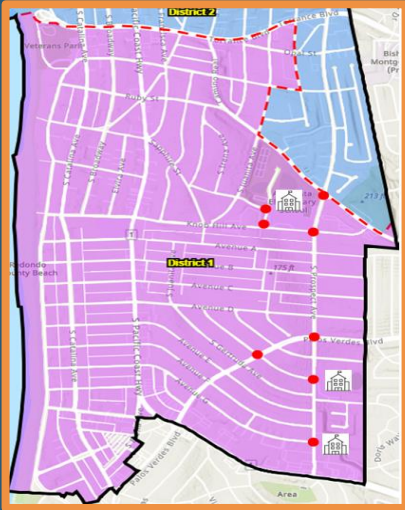
CROSSING GUARD PROGRAM

Proposed Funding for 27 Sites

- Core Budget (General Fund): \$212, 600 (12 Sites)
 - No Current Supplemental Funding (RBUSD)
- Additional One-Time Funds: \$367,000 (15 Sites)
 - \$205,000 for Part-Time Staff
 - \$162,000 for Contract Services

DISTRICT MAPS 1 – 5

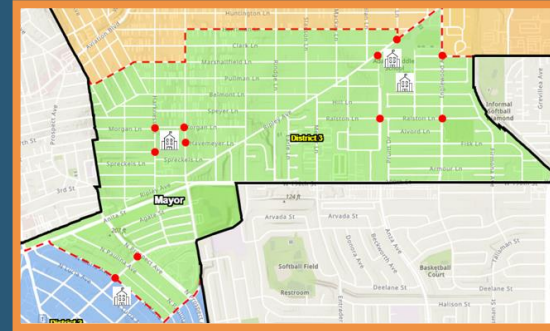
DISTRICT 1



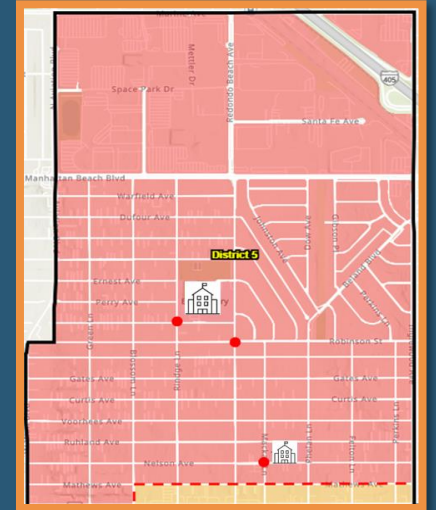
DISTRICT 2



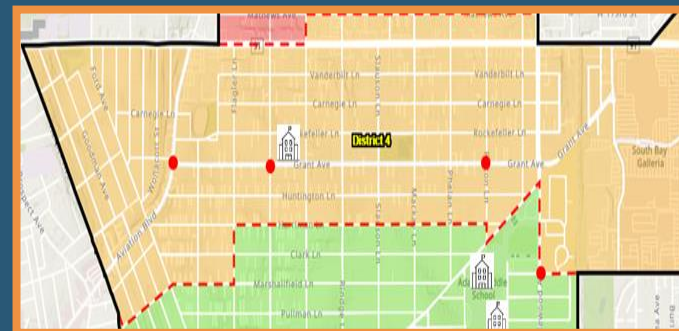
DISTRICT 3



DISTRICT 5



DISTRICT 4



CROSSING GUARD PROGRAM

Fiscal Impact

	Core Budget 12 Intersections	DP#24 \$367,000 One-Time 27 Intersections	Add One-Time \$64,800 to DP #24 29 Intersections
Total Cost	\$212,600	\$579,600	\$644,400