



Administrative Report

J.3., File # BF25-0452

Meeting Date: 4/2/2025

To: BUDGET AND FINANCE COMMISSION
From: STEPHANIE MEYER, INTERIM FINANCE DIRECTOR

TITLE

JOINT PUBLIC WORKS AND SUSTAINABILITY COMMISSION AND BUDGETING AND FINANCE COMMISSION MEETING SCHEDULING

EXECUTIVE SUMMARY

On March 25, 2025 the Public Works and Sustainability Commission voted to hold a joint meeting with the Budget and Finance Commission. The meeting date is scheduled for April 28, 2025 at 6:00pm.

The purpose of this meeting is to discuss FY 2025-26 capital budget planning. The FY 2024-25 presentation is included as Attachment 1 to provide a reference point for the material planned as discussion for the joint meeting.

Staff recommends that the Commission votes to hold the joint meeting as approved by the Public Works and Sustainability Commission.

ATTACHMENTS

- FY 2024-25 Capital Improvement Program Status Update (prior year reference)