



City of Redondo Beach
 Midyear Decision Packages
 Fiscal Year 2025-2026

DP #	Decision Package Title	Fund	Revenue/ Expenditure	Amount Increase/ (Decrease)
1	Paramedic Assessment Fee	100 - General Fund	Revenue	68,000
			Expenditure	68,000
			DP #1 Total	-
2	Contract Building Plan Review	100 - General Fund	Revenue	950,000
			Expenditure	950,000
			DP #2 Total	-
3	CDBG 2025-26 Annual Action Plan	234 - Community Develop Block Grants	Revenue	295,609
			Expenditure	295,609
			DP #3 Total	-
4	Measure A Grant Adjustments	230 - Other Inter Governmental Grant	Revenue	173,889
			Expenditure	173,889
			DP #4 Total	-
5	Prop 68 Grant Adjustment: Alta Vista Park Court Resurfacing	230 - Other Inter Governmental Grant	Revenue	108,842
			Expenditure	108,842
			DP #5 Total	-
6	LGBTQ Statue: John Parsons Funding (Capital Projects Fund)	300 - Capital Project Fund	Revenue	35,000
			Expenditure	35,000
		800 - Deposits	Expenditure	35,000
			DP #6 Total	35,000
7	Information Technology Department Reorganization	703 - Information Technology	Expenditure	-
8	Public Works Staffing Reorganization	100 - General Fund	Expenditure	(596)
		600 - Harbor Tidelands	Expenditure	(34,795)
		601 - Harbor Uplands	Expenditure	(19,295)
		602 - Solid Waste	Expenditure	4,691
		603 - Wastewater	Expenditure	19,116
		701 - Vehicle Replacement	Expenditure	14,560
		702 - Building Occupancy	Expenditure	11,916
			DP #8 Total	(4,403)
9	Refuse Rate Midyear Adjustment	602 - Solid Waste	Revenue	75,849
			Expenditure	75,849
			DP #9 Total	-
10	Advance Replacement Backhoe (Unit 362)	701 - Vehicle Replacement	Expenditure	180,000
11	Fuel Island Rehabilitation and Improvement	701 - Vehicle Replacement	Expenditure	100,000
			Decision Package Total	310,597