



Administrative Report

J.1., File # BF26-0725

Meeting Date: 6/11/2026

To: BUDGET AND FINANCE COMMISSION
From: STEPHANIE MEYER, FINANCE DIRECTOR

TITLE

DISCUSSION AND POSSIBLE ACTION REGARDING THE FISCAL YEAR 2026-27 CITY MANAGER'S PROPOSED BUDGET AND 2027-2031 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM.

EXECUTIVE SUMMARY

On May 26, 2026, staff presented the FY 2026-27 Proposed Budget and 2027-2031 Capital Improvement Program (CIP) to the Budget and Finance Commission. Commissioners held an initial discussion and identified the June 11, 2026 regular meeting as a date for additional discussion and to prepare formal Budget and Finance Commission input to Council.

This report includes as attachments the information shared at the May 26, 2026 meeting. It also includes updated Budget Response Reports, supplemental reports shared with Council to provide additional detailed information and context on items of special interest to the City Council. The attached file includes Budget Response Reports shared with Council for the June 9, 2026 meeting - 40 of 49 total requested reports.

Staff will include formal input developed at this meeting for City Council consideration at its June 16, 2026 meeting planned for final discussion and budget adoption.

ATTACHMENTS

- 1) Budget Response Report Table of Contents (prepared for the 6/9/2026 City Council Meeting)
- 2) Administrative Report: 5/26/2026 Budget and Finance Commission Meeting
- 3) Presentation: 5/26/2026 Budget and Finance Commission Meeting