

**RESOLUTION NO. CC-2106-048**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, AUTHORIZING A FISCAL YEAR 2020-2021 BUDGET MODIFICATION TO TRANSFER \$173,701 IN WASTEWATER MAINTENANCE AND OPERATIONS FUNDS AND APPROPRIATE \$183,569 IN VEHICLE REPLACEMENT FUNDS TO THE CITY PUBLIC WORKS DEPARTMENT 2020-2021 FISCAL YEAR OPERATING BUDGET, FLEET SERVICES DIVISION VEHICLE EQUIPMENT ACCOUNT**

WHEREAS, it is the intention of the City Council of Redondo Beach ("City Council") to review the adopted budget from time to time; and

WHEREAS, the City of Redondo Beach's ("City") adopted budget needs to be modified to appropriate monies to fund necessary expenditures; and

WHEREAS, according to the City Public Works Department FY 2020-2021 vehicle replacement schedule, ten vehicles are due for replacement; and

WHEREAS, these vehicles are essential for various Public Works' operations, including but not limited to, sewer maintenance, street maintenance, parks maintenance, and pier maintenance; and

WHEREAS, the monies accrued for these ten vehicles are insufficient to cover the increased costs of compressed natural gas ("CNG") vehicles as well as the current operational needs of the City Public Works Department; and

WHEREAS, there are sufficient funds in the City Fiscal Year 2021-2022 Public Works' Wastewater maintenance and operations budget to cover the increased costs for two wastewater vehicles; and

WHEREAS, there are sufficient and available funds in the Vehicle Replacement Fund Balance to cover the increased costs for eight vehicles; and

WHEREAS, the City's adopted budget shall be modified to transfer and appropriate these funds for the 2020-2021 Fiscal Year to purchase these ten vehicles.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:**

**SECTION 1.** That the amounts allocated in the budget for Fiscal Year 2020-2021 and the amounts required to meet conditions which have arisen during the budget year, require a modification in the budget appropriations; and, upon recommendation of the City Manager, the budget appropriation as adopted for Fiscal Year 2020-2021 is modified as follows:

One hundred seventy-three thousand seven hundred and one dollars (\$173,701) from the Public Works Wastewater maintenance and operations budget shall be transferred to the

Public Works Department 2020-2021 Fiscal Year Operating Budget, Fleet Services Division Vehicle Equipment Account.

One hundred eighty three thousand five hundred and sixty nine dollars (\$183,569) from Vehicle Replacement Fund Balance shall be appropriated to the Public Works Department 2020-2021 Fiscal Year Operating Budget, Fleet Services Division Vehicle Equipment Account.

SECTION 2. That pursuant to Section 11(f) of the City Charter, the City Clerk is hereby directed and instructed to correct the budget records of said City for Fiscal Year 2020-2021 in accordance with the above modification.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution and shall enter the same in the Book of Original Resolutions.

PASSED, APPROVED AND ADOPTED this 1st day of June, 2021.

\_\_\_\_\_  
William C Brand, Mayor

APPROVED AS TO FORM:

ATTEST:

\_\_\_\_\_  
Michael W. Webb, City Attorney

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Eleanor Manzano, CMC, City Clerk

STATE OF CALIFORNIA            )  
COUNTY OF LOS ANGELES       ) ss  
CITY OF REDONDO BEACH        )

I, Eleanor Manzano, City Clerk of the City of Redondo Beach, California, do hereby certify that Resolution No. CC-2106-048 was passed and adopted by the City Council of the City of Redondo Beach, California, at a regular meeting of said City Council held on the 1<sup>st</sup> day of June, 2021, and thereafter signed and approved by the Mayor and attested by the City Clerk, and that said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Eleanor Manzano, CMC  
City Clerk