



# Administrative Report

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J.1., File # RP23-6030

Meeting Date: 5/10/2023

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**TO:** RECREATION AND PARKS COMMISSION  
**FROM:** CAMERON HARDING, COMMUNITY SERVICES DIRECTOR

**TITLE**

DISCUSS AND PROVIDE INPUT ON THE CITY'S FY 2023/2024 BUDGET

**EXECUTIVE SUMMARY**

The City conducts its budgeting and financial reporting through an annual cycle of events and actions called the budget calendar. This calendar gives both the community and the City's various commissions an opportunity to comment and help inform the City Manager's budget recommendations.

This item provides the Commission a forum to give direct input on the preparation of the FY 2023/2024 Budget.

**ATTACHMENTS**

None