

RESOLUTION NO. CC-2601-001

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, AUTHORIZING A 2025-2026 FISCAL YEAR BUDGET MODIFICATION APPROPRIATING \$650,000 TO THE COMMUNITY DEVELOPMENT DEPARTMENT (CDD) – BUILDING AND SAFETY DIVISION – CONTRACT AND PROFESSIONAL SERVICES (OUTSOURCED PLAN-CHECKS) AND PLAN CHECK REVENUE BUDGETS REFLECTING BUILDING PERMIT FEE REVENUE IN EXCESS OF ANTICIPATED BUDGET TO SUPPORT OUTSOURCED PLAN-CHECK SERVICES

WHEREAS, it is the intention of the City Council of the City of Redondo Beach (“City Council”) to review the adopted budget from time to time; and

WHEREAS, due to a higher than anticipated volume of building permit applications, the Community Development Department (CDD) has expended its Contract and Professional Services Budget for outsourced plan-checks, which was originally set at \$700,000 at the start of the year; and

WHEREAS, the high application volume is confirmed by fee revenue, which is approximately \$1.2 million above projections through the first five months of the fiscal year; and

WHEREAS, the City’s adopted budget needs to be modified to appropriate funds from additional building permit fee revenue for CDD Building and Safety Division outsourced plan-check (Contract and Professional Services) costs; and

WHEREAS, staff is requesting that the City Council approve a 4/5ths Resolution authorizing a FY25/26 budget modification to appropriate \$650,000 to the CDD, Building and Safety Division, Contract and Professional Services Budget and to the Building Permit Fee Budget, which is covered through the additional fee revenue.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF REDONDO BEACH, CALIFORNIA, DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That conditions have arisen during the 2025-2026 budget year that require budget modifications and, upon recommendation of the City Manager, the budget as adopted for Fiscal Year 2025-2026 is modified as follows:

Six Hundred Fifty Thousand Dollars (\$650,000) shall be appropriated to the Community Development Department, Building and Safety Division, Contract and Professional Services budget (outsourced plan-check services) and Six Hundred Fifty Thousand Dollars (\$650,000) shall be added to the Community Development Department, Building and Safety Division, Plan Check and Building Permit Fee revenue budget.

SECTION 2. Pursuant to Section 11(f) of the City Charter, the City Clerk is hereby directed and instructed to correct the budget records of said City for Fiscal Year 2025-2026 in accordance with the above modification.

SECTION 3. The City Clerk shall certify to the passage and adoption of this resolution, shall enter the same in the Book of Original Resolutions.

PASSED, APPROVED AND ADOPTED this 6th day of January, 2026.

James A. Light, Mayor

APPROVED AS TO FORM:

ATTEST:

Joy A. Ford, City Attorney

Eleanor Manzano, CMC, City Clerk

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss
CITY OF REDONDO BEACH)

I, Eleanor Manzano, City Clerk of the City of Redondo Beach, California, do hereby certify that Resolution No. CC-2601-001 was passed and adopted by the City Council of the City of Redondo Beach, California, at a regular meeting of said City Council held on the 6th day of January, 2026, and thereafter signed and approved by the Mayor and attested by the City Clerk, and that said resolution was adopted by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Eleanor Manzano, CMC
City Clerk