

Summary of Street Improvement Expenditures

Fiscal Year	Per ACFR*	Per ACFR Pavement Projects**
1 2018-19	\$ 2,426,177.00	\$ 2,052,414.00
2 2019-20	\$ 6,085,084.00	\$ 4,945,581.00
3 2020-21	\$ 5,010,631.00	\$ 4,417,841.00
4 2021-22	\$ 3,885,545.00	\$ 1,928,454.00
5 2022-23	\$ 14,536,314.00	\$ 12,470,898.00
6 Estimated 2023-24	\$ 8,700,000.00	\$ 3,780,368.32
Total	\$ 45,950,179.00	\$ 33,422,033.32
Annual Average	\$ 7,658,363.17	\$ 5,570,338.89

*expenditures of all capital street improvements included in the Annual Comprehensive Financial Report (ACFR)

** expenditures of only capital street improvements associated with pavement improvement projects

CITY OF REDONDO BEACH

REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
YEAR ENDED JUNE 30, 2019

MODIFIED APPROACH FOR CITY STREETS INFRASTRUCTURE CAPITAL ASSETS (Continued)

Project	Project #	Budget	Capital Improvement Project Fund Expenditures	Other Fund Expenditures	Total Expenditures
Bus Shelters & Benches	40120	\$ 919,562	\$ -	\$ 119,046	\$ 119,046
Pavement & Sidewalk Repairs	40140	140,238	-	-	-
Residential Street Rehabilitation	40190	2,100,413	580	1,295	1,875
Citywide Curb Ramp Improvements	40399	401,867	-	3,896	3,896
Traffic Calming Project	40470	715,484	168,406	-	168,406
Bicycle Trans Plan Implementation	40510	104,507	-	55,880	55,880
PCH/Torrance Blvd Right Hand Turn Lane	40650	66,508	-	-	-
Grant/Artesia Countdown Ped Signal	40710	32,957	-	-	-
North Redondo Beach Bikeway Lighting	40740	180,793	-	-	-
Artesia/Aviation NB Rt Turn Lane	40780	646,036	-	38,916	38,916
PV Boulevard/PCH WB Rt Turn Lane	40790	1,629	-	2,436	2,436
PCH Study Recommendations	40800	1,221,649	-	71,168	71,168
PCH/Torrance Boulevard NB Rt Turn Lane	40810	789,955	-	161,839	161,839
Kingsdale Resurfacing - 182nd to Grant	40880	860,000	-	-	-
PCH/Catalina Entryway Prop Acquisition	40910	4,000	-	-	-
Bike Plan Grant - Beryl St. Bike Lanes	40940	136,829	-	102	102
Bike Plan Grant - N Catalina Bikelane	40941	414,370	-	-	-
Bike Plan Grant - S Catalina/I Bikelane	40942	44,640	-	-	-
Bike Plan Grant - Lilienthal Bikelane	40943	282,525	-	-	-
Bike Plan Grant - Torrance Blvd Bike Lane	40944	215,790	-	-	-
Bike Plan Grant - Citywide Bike Facilities	40945	853,340	-	-	-
Inglewood at MBB Rt Turn Lane Feasibility	40960	5,016,745	-	89,619	89,619
Riviera Village Imp - Phase IV	40980	269,237	115,333	143,468	258,801
Riviera Village Parking Meter Replacement	41000	89,202	29,529	-	29,529
Bicycle Trans Plan Implementation - Phase 2	41010	1,952,625	-	-	-
Prospect Resurfacing: Beryl to Del Amo	41030	843,315	-	25,911	25,911
Flagler Resurfacing - 190th to Beryl St.	41060	380,500	23,209	-	23,209
Torrance Blvd & Francisca Traffic Signal Mod	41070	270,000	-	-	-
Artesia Blvd Improvements - Phase 1	41080	455,815	227,033	-	227,033
Grant Ave Signal Improvements	41090	1,534,637	-	-	-
Inglewood Resurfacing - Grant to 190th	41100	1,150,500	-	80,283	80,283
Median Reno - PV Blvd/Prospect/MBB	41110	100,000	800	-	800
No Redondo Beach Commercial Streets	41120	1,050,076	278,946	766,083	1,045,029
Beryl Resurfacing & Drainage - Prospect to Flag	41130	1,300,000	-	-	-
Citywide Slurry Seal Program	41140	579,000	-	-	-
Kingsdale Avenue Widening	41150	992,000	-	7,399	7,399
Manhattan Beach Boulevard Resurfacing	41160	1,700,012	15,000	-	15,000
Regional Hwy/Arterial Operating Improvements	41170	85,000	-	-	-
Citywide Striping	41180	200,000	-	-	-
		<u>\$ 28,101,756</u>	<u>\$ 858,836</u>	<u>\$ 1,567,341</u>	<u>\$ 2,426,177</u>

CITY OF REDONDO BEACH

REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
YEAR ENDED JUNE 30, 2020

MODIFIED APPROACH FOR CITY STREETS INFRASTRUCTURE CAPITAL ASSETS (Continued)

Project	Project #	Budget	General Fund Expenditures	Other Fund Expenditures	Total Expenditures
Bus Shelters & Benches	40120	\$ 100,516	\$ -	\$ -	\$ -
Pavement & Sidewalk Repairs	40140	240,238	162,809	-	162,809
Residential Street Rehabilitation	40190	5,235,255	237,975	1,200,513	1,438,488
Citywide Curb Ramp Improvements	40399	631,232	18,054	613,178	631,232
Traffic Calming Project	40470	647,079	216,289	-	216,289
Bicycle Trans Plan Implementation	40510	113,627	-	24,009	24,009
PCH/Torrance Blvd Right Hand Turn Lane	40650	66,508	2,090	-	2,090
Artesia/Aviation NB Rt Turn Lane	40780	607,120	-	56,283	56,283
PCH Study Recommendations	40800	1,150,481	-	37,415	37,415
PCH/Torrance Blvd NB Rt Turn Lane	40810	628,116	-	532,818	532,818
Bike Plan Grant - Beryl St. Bike Lanes	40940	136,829	-	-	-
Bike Plan Grant - N Catalina Bikeline	40941	414,370	-	-	-
Bike Plan Grant - S Catalina/I Bikeline	40942	44,640	-	-	-
Bike Plan Grant - Lillienthal Bikeline	40943	282,525	-	-	-
Bike Plan Grant - Torrance Blvd Bike Lane	40944	215,790	-	-	-
Bike Plan Grant - Citywide Bike Facilities	40945	853,340	-	-	-
Inglewood at MBB Rt Turn Lane Feasibility	40960	4,927,127	-	156,173	156,173
Riviera Village Imp - Phase IV	40980	10,436	2,343	5,631	7,974
Riviera Village Parking Meter Replacement	41000	59,673	9,718	-	9,718
Prospect Resurfacing: Beryl to Del Amo	41030	817,404	-	613,437	613,437
Flagler Resurfacing - 190th to Beryl St.	41060	339,237	215,427	107,500	322,927
Torrance Blvd & Francisca Traffic Signal Mod	41070	270,000	-	9,104	9,104
Artesia Blvd Improvements - Phase 1	41080	228,782	32,866	-	32,866
Grant Ave Signal Improvements	41090	1,534,637	-	72,934	72,934
Inglewood Resurfacing - Grant to 190th	41100	1,070,217	-	1,009,290	1,009,290
Median Reno - PV Blvd/Prospect/MBB	41110	249,200	47,768	119,249	167,017
Beryl Resurfacing & Drainage - Prospect to Flag	41130	800,000	-	1,454	1,454
Citywide Slurry Seal Program	41140	1,164,000	20,382	471,417	491,799
Kingsdale Avenue Widening	41150	984,601	-	2,150	2,150
Manhattan Beach Boulevard Resurfacing	41160	935,012	17,569	-	17,569
Regional Hwy/Arterial Operating Improvements	41170	85,000	-	-	-
Citywide Striping	41180	200,000	-	65,116	65,116
Artesia Blvd Resurfacing - Harper to Hawthorne	41190	100,000	-	-	-
Citywide Traffic Signal Upgrades	41200	250,000	-	2,669	2,669
Inglewood Ave Resurfacing - Marine to MBB	41210	130,000	-	-	-
RB Blvd Resurfacing - Artesia to Hawthorne	41220	70,000	-	-	-
Torrance Blvd Resurfacing - PCH to Prospect	41230	130,000	-	1,454	1,454
		<u>\$ 25,722,992</u>	<u>\$ 983,290</u>	<u>\$ 5,101,794</u>	<u>\$ 6,085,084</u>

CITY OF REDONDO BEACH

REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
YEAR ENDED JUNE 30, 2021

MODIFIED APPROACH FOR CITY STREETS INFRASTRUCTURE CAPITAL ASSETS

As of June 30, 2021, 50% of City streets were rated below the targeted average condition level of 75 PCI. However, as noted above, the City is investing in these infrastructure assets as part of the five-year Capital Improvement Program and will continue to rehabilitate and maintain its streets in order to achieve this goal.

Project	Project #	Budget	General Fund Expenditures	Other Fund Expenditures	Total Expenditures
Bus Shelters & Benches	40120	\$ 100,516	\$ -	\$ -	\$ -
Pavement & Sidewalk Repairs	40140	77,435	80,028	-	80,028
Residential Street Rehabilitation	40190	5,235,255	631,477	2,423,132	3,054,609
Citywide Curb Ramp Improvements	40399	193,544	-	37,603	37,603
Traffic Calming Project	40470	670,790	130,548	-	130,548
Bicycle Trans Plan Implementation	40510	187,168	-	166,949	166,949
PCH/Torrance Blvd Right Hand Turn Lane	40650	528	-	-	-
Artesia/Aviation NB Rt Turn Lane	40780	550,837	-	87,231	87,231
PCH Study Recommendations	40800	1,113,065	-	49,847	49,847
PCH/Torrance Blvd NB Rt Turn Lane	40810	95,298	-	7,679	7,679
Bike Plan Grant - Beryl St. Bike Lanes	40940	136,829	-	-	-
Bike Plan Grant - N Catalina Bikelane	40941	414,370	-	-	-
Bike Plan Grant - S Catalina/I Bikelane	40942	44,640	-	-	-
Bike Plan Grant - Lillienthal Bikelane	40943	282,525	-	-	-
Bike Plan Grant - Torrance Blvd Bike Lane	40944	215,790	-	-	-
Bike Plan Grant - Citywide Bike Facilities	40945	853,340	-	-	-
Inglewood at MBB Rt Turn Lane Feasibility	40960	4,770,953	-	465,322	465,322
Riviera Village Parking Meter Replacement	41000	49,955	49,955	-	49,955
Flagler Resurfacing - 190th to Beryl St.	41060	2,320	-	-	-
Torrance Blvd & Francisca Traffic Signal Mod	41070	260,895	-	33	33
Artesia Blvd Improvements - Phase 1	41080	228,782	50,781	-	50,781
Grant Ave Signal Improvements	41090	1,461,703	-	28,588	28,588
Median Reno - PV Blvd/Prospect/MBB	41110	82,182	-	689	689
Beryl Resurfacing & Drainage - Prospect to Flag	41130	1,598,546	-	148,488	148,488
Citywide Slurry Seal Program	41140	965,201	19,617	12,587	32,204
Kingsdale Avenue Widening	41150	982,451	-	1,298	1,298
Manhattan Beach Boulevard Resurfacing	41160	1,717,443	2,385	57,666	60,051
Citywide Striping	41180	134,883	-	26,213	26,213
Artesia Blvd Resurfacing - Harper to Hawthorne	41190	100,000	-	-	-
Citywide Traffic Signal Upgrades	41200	247,331	-	52,261	52,261
Inglewood Ave Resurfacing - Marine to MBB	41210	130,000	-	-	-
RB Blvd Resurfacing - Artesia to Hawthorne	41220	70,000	-	-	-
Torrance Blvd Resurfacing - PCH to Prospect	41230	1,048,546	-	141,414	141,414
Anita/Herondo & PCH WB RT Turn Lane	41240	400,000	-	-	-
NRB Bikeway Ext- Felton to Inglewood	41250	500,000	-	-	-
NRB Bikeway Ext- Inglewood Design	41260	60,000	-	-	-
Sidewalk Improvements & Repairs	41270	700,000	338,840	-	338,840
Traffic Signal Comm & Network System	41280	200,000	-	-	-
		<u>\$ 25,883,121</u>	<u>\$ 1,303,631</u>	<u>\$ 3,707,000</u>	<u>\$ 5,010,631</u>

CITY OF REDONDO BEACH

REQUIRED SUPPLEMENTARY INFORMATION (CONTINUED)
YEAR ENDED JUNE 30, 2022

MODIFIED APPROACH FOR CITY STREETS INFRASTRUCTURE CAPITAL ASSETS

As of June 30, 2022, 50% of City streets were rated below the targeted average condition level of 75 PCI. However, as noted above, the City is investing in these infrastructure assets as part of the five-year Capital Improvement Program and will continue to rehabilitate and maintain its streets in order to achieve this goal.

Project	Project #	Budget	General Fund Expenditures	Other Fund Expenditures	Total Expenditures
Bus Shelters & Benches	40120	\$ 100,516	\$ -	\$ 100,516	\$ 100,516
Pavement & Sidewalk Repairs	40140	-	15,304	-	15,304
Residential Street Rehabilitation	40190	3,240,837	7,800	180,739	188,539
Citywide Curb Ramp Improvements	40399	646,908	-	446,836	446,836
Traffic Calming Project	40470	956,242	462,818	-	462,818
Bicycle Trans Plan Implementation	40510	185,218	-	50,791	50,791
Artesia/Aviation NB Rt Turn Lane	40780	1,483,881	-	70,153	70,153
PCH Study Recommendations	40800	1,063,218	-	16,570	16,570
Kingsdale Resurfacing- 182nd/Grant Ave	40880	200,000	-	43,882	43,882
Bike Plan Grant - Beryl St. Bike Lanes	40940	136,829	-	-	-
Bike Plan Grant - N Catalina Bikelane	40941	414,370	-	-	-
Bike Plan Grant - S Catalina/I Bikelane	40942	44,640	-	-	-
Bike Plan Grant - Lilienthal Bikelane	40943	282,525	-	-	-
Bike Plan Grant - Torrance Blvd Bike Lane	40944	215,790	-	-	-
Bike Plan Grant - Citywide Bike Facilities	40945	853,340	-	-	-
Inglewood at MBB Rt Turn Lane Feasibility	40960	4,305,631	-	99,824	99,824
Torrance Blvd & Francisca Traffic Signal Mod	41070	260,862	-	4,801	4,801
Artesia Blvd Improvements - Phase 1	41080	145,135	5,192	-	5,192
Grant Ave Signal Improvements	41090	1,433,116	-	1,174,698	1,174,698
Median Reno - PV Blvd/Prospect/MBB	41110	81,543	-	-	-
Beryl Resurfacing & Drainage - Prospect to Flag	41130	2,831,946	-	75,310	75,310
Citywide Slurry Seal Program	41140	1,233,691	838,029	12,461	850,490
Kingsdale Avenue Widening	41150	981,153	-	4,000	4,000
Manhattan Beach Boulevard Resurfacing	41160	2,057,392	-	62,437	62,437
Citywide Striping	41180	108,670	-	-	-
Artesia Blvd Resurfacing - Harper to Hawthorne	41190	1,496,790	-	-	-
Citywide Traffic Signal Upgrades	41200	195,070	-	132,461	132,461
Inglewood Ave Resurfacing - Marine to MBB	41210	130,000	-	-	-
RB Blvd Resurfacing - Artesia to Hawthorne	41220	70,000	-	-	-
Torrance Blvd Resurfacing - PCH to Prospect	41230	1,907,133	-	70,413	70,413
Anita/Herondo & PCH WB RT Turn Lane	41240	2,500,000	-	-	-
NRB Bikeway Ext - Felton to Inglewood	41250	1,000,000	-	-	-
NRB Bikeway Ext - Inglewood Design	41260	200,000	-	-	-
Sidewalk Improvements & Repairs	41270	411,160	-	-	-
Traffic Signal Comm & Network System	41280	2,000,000	-	-	-
Dow/Vail/Johnston Bicycle Implementation Plan	41290	50,000	-	-	-
Residential Street Reconstruction-Deferred Maintenance	41300	1,500,000	-	-	-
Riviera Village Sidewalk Pavers	41310	300,000	-	-	-
Gamet Resurfacing- Broadway to Francisca	41320	250,000	-	-	-
Artesia Intersection Safety Implementation	41330	200,000	-	10,510	10,510
Grant Ave Bulb-outs	41340	375,000	-	-	-
Grant Ave Flash Crosswalks	41350	75,000	-	-	-
		\$ 35,923,606	\$ 1,329,143	\$ 2,556,402	\$ 3,885,545

CITY OF REDONDO BEACH
Notes to the Required Supplementary Information
For the Year Ended June 30, 2023

MODIFIED APPROACH FOR CITY STREETS INFRASTRUCTURE CAPITAL ASSETS

As of June 30, 2023, 50% of City streets were rated below the targeted average condition level of 75 PCI. However, as noted above, the City is investing in these infrastructure assets as part of the five-year Capital Improvement Program and will continue to rehabilitate and maintain its streets in order to achieve this goal.

Project	Project #	Budget	General Fund Expenditures	Other Fund Expenditures	Total Expenditures
Residential Street Rehabilitation	40190	4,052,098	444,538	3,294,689	3,739,227
Citywide Curb Ramp Improvements	40399	408,510	-	37,804	37,804
Traffic Calming Project	40470	1,243,425	84,514	153,721	238,235
Bicycle Trans Plan Implementation	40510	219,427	-	81,958	81,958
Artesia/Aviation NB Rt Turn Lane	40780	1,413,728	-	68,554	68,554
PCH Study Recommendations	40800	1,046,648	-	9,537	9,537
Kingsdale Resurfacing- 182nd/Grant Ave	40880	456,118	-	35,072	35,072
Bike Plan Grant - Beryl St. Bike Lanes	40940	136,829	-	-	-
Bike Plan Grant - N Catalina Bikelane	40941	414,370	-	-	-
Bike Plan Grant - S Catalina/I Bikelane	40942	44,640	-	-	-
Bike Plan Grant - Lilienthal Bikelane	40943	282,525	-	-	-
Bike Plan Grant - Torrance Blvd Bike Lane	40944	215,790	-	-	-
Bike Plan Grant - Citywide Bike Facilities	40945	853,340	-	-	-
Inglewood at MBB Rt Turn Lane Feasibility	40960	4,205,807	-	1,389,044	1,389,044
Torrance Blvd & Francisca Traffic Signal Mod	41070	256,061	-	251,788	251,788
Artesia Blvd Improvements - Phase 1	41080	169,943	-	-	-
Grant Ave Signal Improvements	41090	998,418	-	28,342	28,342
Median Reno - PV Blvd/Prospect/MBB	41110	101,543	13,723	-	13,723
Beryl Resurfacing & Drainage - Prospect to Flag	41130	2,756,636	927,785	1,872,845	2,800,630
Citywide Slurry Seal Program	41140	894,571	10,000	8,030	18,030
Kingsdale Avenue Widening	41150	977,153	-	1,528,324	1,528,324
Manhattan Beach Boulevard Resurfacing	41160	2,694,955	-	109,477	109,477
Citywide Striping	41180	508,670	97,145	248,670	345,815
Artesia Blvd Resurfacing - Harper to Hawthorne	41190	1,496,790	-	-	-
Citywide Traffic Signal Upgrades	41200	112,609	16,370	-	16,370
Inglewood Ave Resurfacing - Marine to MBB	41210	130,000	-	-	-
RB Blvd Resurfacing - Artesia to Hawthorne	41220	70,000	-	-	-
Torrance Blvd Resurfacing - PCH to Prospect	41230	4,241,209	-	1,962,247	1,962,247
Anita/Heronado & PCH WB RT Turn Lane	41240	2,500,000	-	-	-
NRB Bikeway Ext - Felton to Inglewood	41250	1,000,000	-	-	-
NRB Bikeway Ext - Inglewood Design	41260	200,000	-	1,936	1,936
Sidewalk Improvements & Repairs	41270	461,160	117,561	-	117,561
Traffic Signal Comm & Network System	41280	2,000,000	-	371,360	371,360
Dow/Vail/Johnston Bicycle Implementation Plan	41290	150,000	-	6,500	6,500
Residential Street Reconstruction-Deferred Maintenance	41300	1,500,000	-	750,000	750,000
Riviera Village Sidewalk Pavers	41310	300,000	14,320	-	14,320
Garnet Resurfacing- Broadway to Francisca	41320	250,000	250,000	-	250,000
Artesia Intersection Safety Implementation	41330	389,490	-	8,665	8,665
Grant Ave Bulb-outs	41340	375,000	-	-	-
Grant Ave Flash Crosswalks	41350	75,000	-	-	-
Alleyway Resurfacing with PCI<25	41370	320,000	-	-	-
Avenue I Resurfacing	41380	400,000	131,794	210,000	341,794
		40,322,463	2,107,750	12,428,564	14,536,314