

Description	Impact / Cost	General Fund Balance after Expenditure	Subdivision Trust Fund	Notes		
<b>General Fund Remaining Balance with all DP's Accepted</b>		<b>\$0.00</b>				
<b>Subdivision Park Trust</b>			<b>\$374,471.00</b>			
We move to approve all DP's and the 5-year CIP unless otherwise indicated. Adopt BRR 1 & 8 as modified in final hearing per further BRR from CM. Where amendments have been made, only that part of the DP or CIP is amended, the balance is approved as proposed.	\$0.00	\$0.00				
<b>Public Safety</b>						
<b>Lighting for NRB Bike Path</b> - 2 More Lights (2x\$15K) on northernmost block between Robinson and Graham (Subdivision Trust Fund) and 4 lights for terminus of bike path facility at Dale Page Park immediately north of Robinson (4 x \$15K) (Subdivision Trust Funds)	\$90,000.00	\$0.00	\$284,471.00	Grant funds if available, otherwise Subdivision Trust Funds		
<b>NRB Bike Path</b> - Restriping and refresh pavement markers	\$57,200.00	-\$57,200.00		General Fund one-time expense	Are there grant opportunities for maintaining biking infrastructure?	
<b>BRR 42</b> - After involving a design professional, if recommended, Option 3 - Manually removable fixed bollards for NRB Farmers Market, if there's a location to store them when not erected.	\$40,000.00	-\$97,200.00		General Fund one-time expense		
<b>BRR 44</b> - Accept all the recommendations made by Traffic Engineering for calming at 10 school pedestrian intersections, and speed humps at all NRB Bike Paths where permissible.	\$0.00	-\$97,200.00		Adequate Funding in Traffic Calming/Safety Capital Improvement Program (CIP)		
<b>BRR 18</b> - Parking Study Update for Aviation Blvd, including center turn lane analysis, etc.; Seek grant funding first	\$55,000.00	-\$152,200.00		General Fund only if transportation restricted funding cannot be obtained, after diligent pursuit first		
<b>Quality of Life + Revenue Generation</b>						
<b>BRR 5</b> - Add 2 MSO's to RBPD	-\$65,447.00	-\$86,753.00		General Fund Revenue from 1/2 Year	<b>Towing</b>	
<b>BRR 5</b> - Increase Street Sweeping Citation to \$79 to match other parking citations. (Revenue generated by \$24 conservatively estimated.)	-\$418,000.00	\$331,247.00		General Fund Revenue, systemic addition; hopefully waning with greater compliance	Mahattan Beach \$209.00 Hermosa Beach \$284.00	
<b>BRR 5</b> - Increase Towing Fee to \$233 (Average of HB, MB and Tor)	-\$56,400.00	\$387,647.00		General Fund Revenue (\$94 * 600)	Torrance \$206.00 <b>Average \$233.00</b>	
<b>Regional Parks, Open Space Improvement, Subdivision Trust Funds</b>						
<b>CIP:</b> Add to Aviation Pickleball: Automated booking system, nighttime lighting for Aviation Pickleball (Subdivision Trust Fund). Bring forth discussion on plan of action for this project with \$1.2mm allocated total. (Behrendt-Obagi Priority Project)	\$100,000.00		\$184,471.00	Subdivision Trust Funds		
<b>BRR 45 (FY26)</b> - Add funds to CIP Project No. 31040; replacement of Perry Park Fencing w green vinyl coated fencing to CIP (\$250,000 total estimate) (Subdivision Trust Fund)	\$78,134.00		\$106,337.00	Subdivision Trust Funds (Brings new total CIP Allocation to ~ \$150,000 of \$250,000 needed)		
New replacement play equipment parts, wayfinding and monument signs for Regional Parks as they break, fade come into disrepair otherwise	\$45,000.00		\$61,337.00	Subdivision Trust Funds		
<b>BRR 17</b> - Add to Perry Park Teen Center Improvement Project Account, Project 20940, for Teen Center Wheelchair Lift (Subdivision Trust Fund)	\$35,000.00		\$26,337.00	Subdivision Trust Funds		
<b>BRR 17</b> - Fund from Wilderness Park Account 31010, all-terrain electric wheelchair Robooter E60 Pro All Terrain Electric Wheelchair - \$4,800	\$0.00		\$26,337.00	Draw from Subdivision Trust Funds allocated to Wilderness Park already in CIP		
<b>BRR 22</b> - Heritage Court Bench (1of 4) (Subdivision Trust Fund)	\$9,402.25		\$16,934.75	Subdivision Trust Funds		
<b>BRR 30</b> - Dominguez Park Fence Removal, Relocation Anew (Subdivision Trust Funds) - Draw from Dominguez Park Hillside Improvement Project Account No. 30780 - \$23,826	\$0.00		\$16,934.75			
<b>Branding, Beautifying Redondo Beach</b>						
<b>BRR 14</b> - Recurring increase power washing of Esplanade 2 more time per year, perhaps during busiest summer months	\$14,000.00	\$373,647.00		General Fund recurring expense		
<b>BRR 38</b> - RBPAC Panel Replacement	\$1,349.76	\$372,297.24		General Fund one-time expense		
<b>BRR 19</b> - Landscaping South Juanita and Camino Real	\$12,000.00	\$360,297.24		General Fund one-time expense		
<b>BRR 29</b> - Rebranding RFD Vehicles with logo, safety vehicle design support	\$15,985.00	\$344,312.24		General Fund one-time expense		
<b>BRR 35</b> - Citywide monument and wayfinding signs refresh	\$96,000.00	\$248,312.24		General Fund one-time expense		
<b>Mosaic Art/ Art Tile Mural</b> for Shorewall between Cal Surf Club and Rivi	\$50,000.00			JPPAF - up to \$50,000		
<b>An ending General Fund balance of \$248K alleviates pressure on the flexible hiring freeze</b>						
<b>The End</b>						