

HEALTH NET GRANT

The addition of an **Alternative Crisis Response (ACR)** Team serving those experiencing mental illness

OUTREACH & ALTERNATIVE CRISIS RESPONSE (ACR)



CASE MANAGEMENT & HOUSING NAVIGATION



The expansion of their current **Pallet Shelter**

PALLET NON-CONGREGATE SHELTER & MOTEL BEDS



HOMELESS COURT



TRANSITIONAL BEDS & SINGLE ROOM OCCUPANCY (SRO)



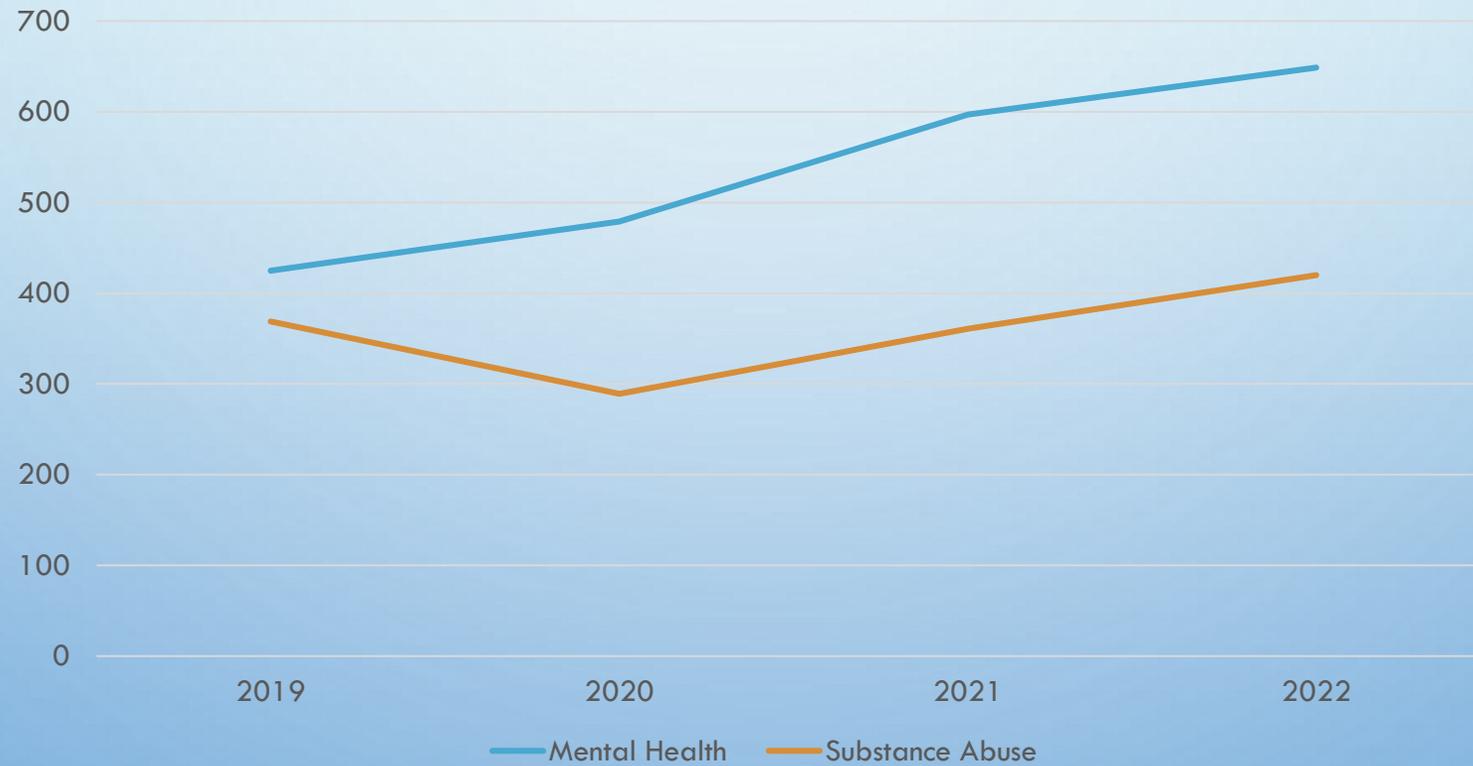
PERMANENT HOUSING



(and follow up care as needed)

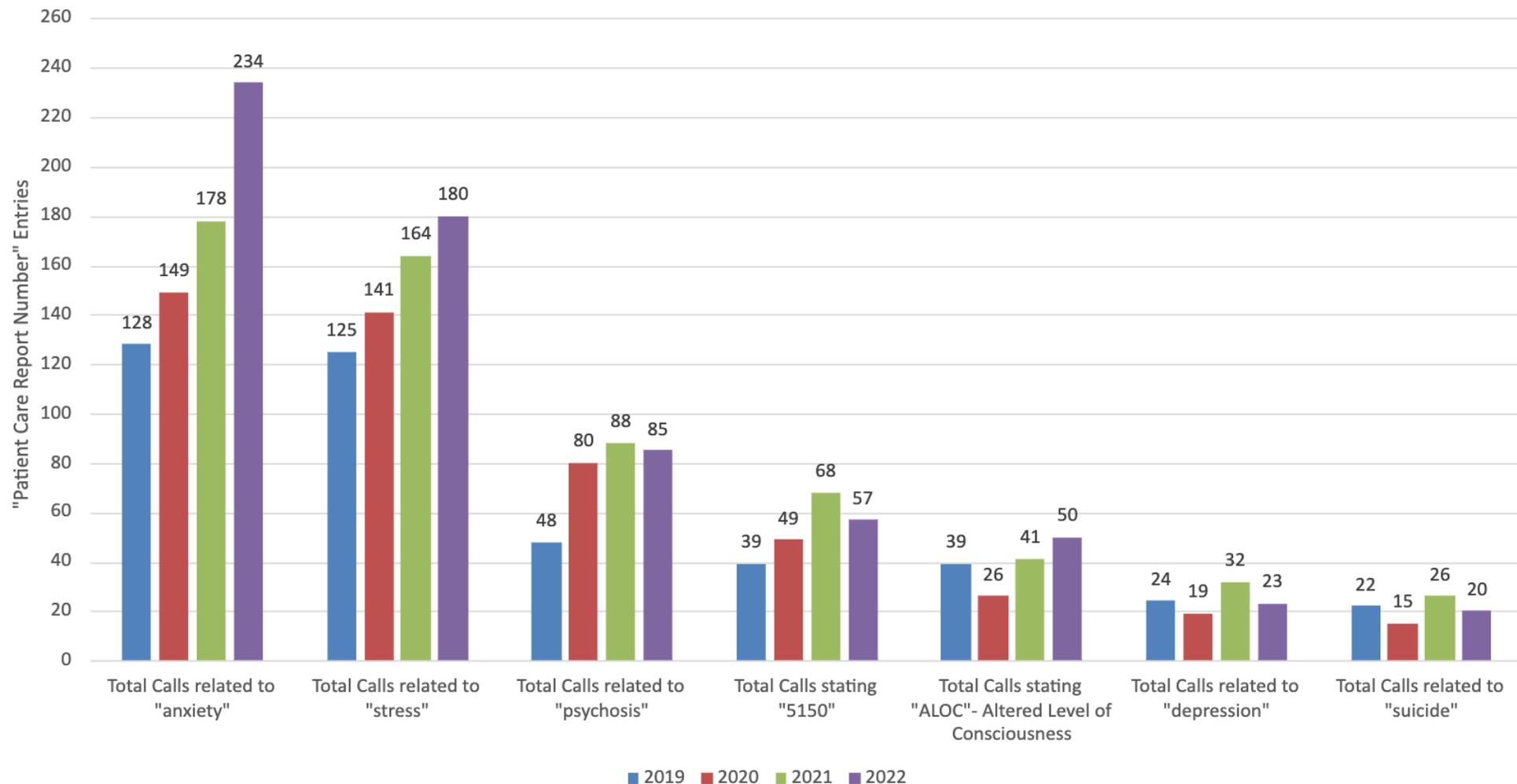
CALLS RELATED TO MENTAL HEALTH AND SUBSTANCE ABUSE

Chart Title

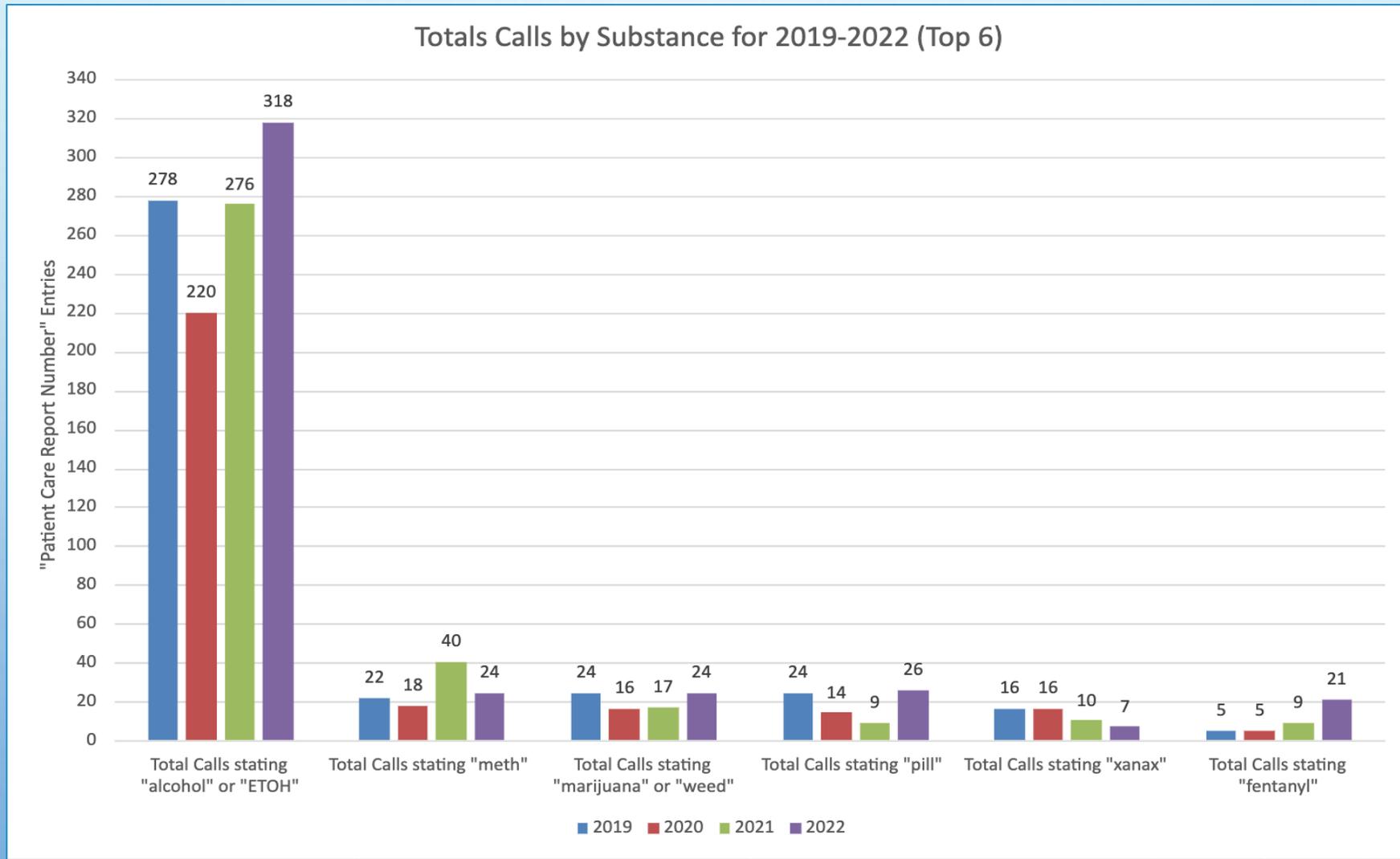


CALLS RELATED TO MENTAL HEALTH

Total Calls Related to Mental Health (2019 -2022)



CALLS RELATED TO SUBSTANCE ABUSE





AFTER POLICE DISPATCH CALL DATA ANALYSIS, THE BEACH CITIES HAVE IDENTIFIED THE NEED OF BEHAVIORAL HEALTH AND SUBSTANCE USE SERVICES, AS HOMELESSNESS OFTEN COMES WITH DUAL DIAGNOSES. BECAUSE **COUNTY PROGRAM RESPONSE TO CRISES IS OVER ONE HOUR**, CITY EMERGENCY RESPONSE TEAMS (SUCH AS POLICE AND FIRE) AS WELL AS HOSPITAL EMERGENCY ROOMS HAVE BEEN THE “*FIRST RESPONSE*” TO THESE CALLS.

OUR GOAL IS TO CREATE AN ALTERNATIVE CRISIS RESPONSE TEAM; LASER-FOCUSED ON PROVIDING INTENSIVE WHOLE-PERSON HEALTHCARE SERVICES IN EPISODES OF CRISIS WHICH WILL REDUCE THE AMOUNT OF ER VISITS AND FIRE & POLICE DEPARTMENT INVOLVEMENT.

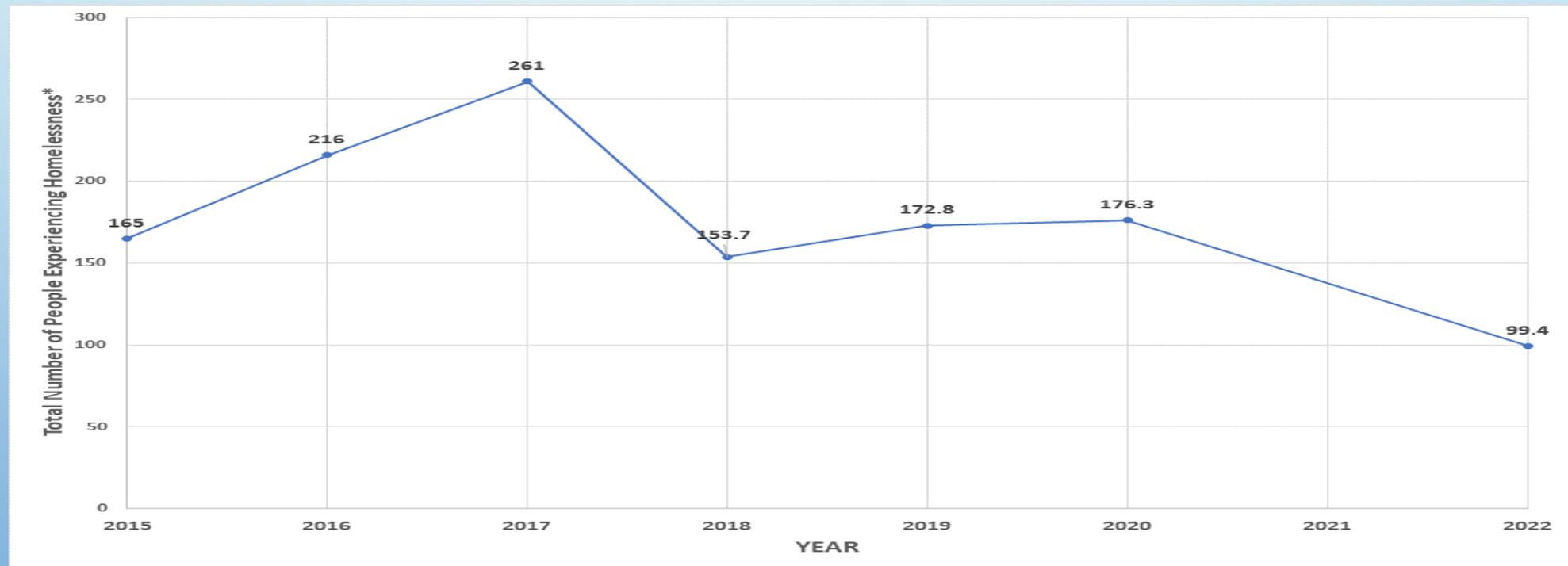
- TEAM:
 - LICENSED CLINICIAN
 - EMT/PEER
 - SUBSTANCE ABUSE COUNSELOR
- 4/10 SCHEDULE BLOCK DURING THE WEEK
- 3/12 SCHEDULE BLOCK DURING THE WEEKEND

PALLET SHELTER

- 99 PEOPLE SERVED SINCE OPENING
- 55 PERMANENTLY HOUSED
- **55.5% RATE OF EXITS FROM SHELTER TO PERMANENT HOUSING**
- **SPA 8 – 17% RATE OF EXITS FROM SHELTER TO PERMANENT HOUSING**



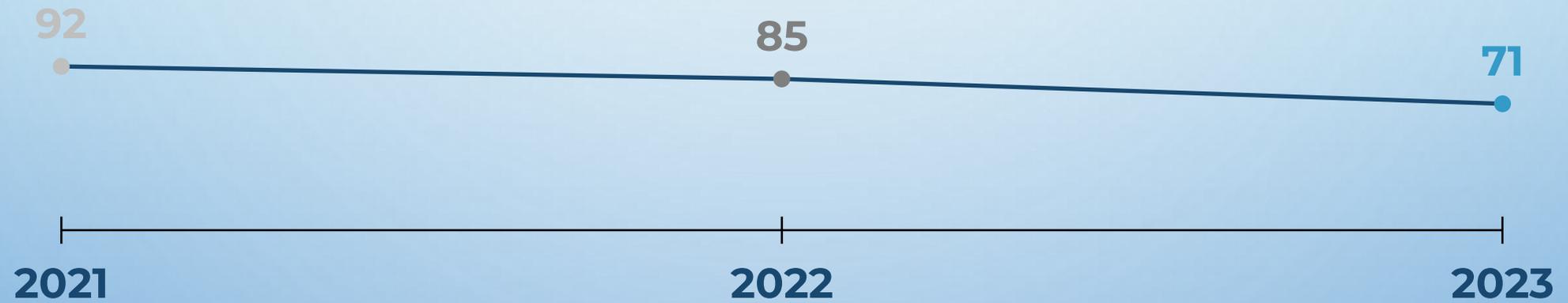
LOS ANGELES COUNTY POINT IN TIME HOMELESS COUNT FOR REDONDO BEACH



(LAHSA Homeless Count by City/Community Dashboard: Redondo Beach (December 5, 2022)

<<https://www.lahsa.org/data?id=54-homeless-count-by-city-community>>.)

CITY NET CENSUS OF REDONDO BEACH UNSHELTERED COUNT



INTERIM HOUSING/PERMANENT HOUSING BEDS

- INTERIM:
 - 18 BRIDGE HOUSING
 - 20 PALLET SHELTER UNITS
 - POTENTIAL 25 ADDITIONAL PALLET SHELTER UNITS
- PERMANENT:
 - POTENTIAL 20 ADDITIONAL MOONSTONE APARTMENTS
- POTENTIAL TOTAL OF 83 BEDS



FUNCTIONAL ZERO

- THE NUMBER OF PEOPLE EXITING STREET HOMELESSNESS IS GREATER THAN THE NUMBER OF PEOPLE ENTERING STREET HOMELESSNESS
 - STREET OUTFLOW > STREET INFLOW
- MEDIAN DURATION OF THE CURRENT STREET POPULATION IS LESS THAN 90 DAYS



- ESTIMATED TOTAL COST OF EXPANSION IS \$1,568,750
 - DESIGN
 - EQUIPMENT
 - INFRASTRUCTURE IMPROVEMENTS FOR PAVING, ELECTRICAL, PLUMBING ETC.
- LOS ANGELES COUNTY SUPERVISOR HOLLY J. MITCHELL AWARDED CITY \$800,000 OF DISTRICT TWO HOMELESSNESS FUNDING



\$1,338,753

- ALTERNATIVE CRISIS RESPONSE (ACR)
 - \$570,003
- PALLET SHELTER EXPANSION
 - \$768,750

RECOMMENDATION

- APPROVE THE AGREEMENT WITH HEALTH NET TO RECEIVE THE GRANT FUNDING OF \$1,338,753