Beach Cities Transit Contract Award

For BCT Fixed-Route & WAVE Dial-A-Ride Transit Services

Community Services

Transportation Division June 03, 2025



Overview

- Beach Cities Transit Background
- 2. Request for Proposal Evaluation Process
- 3. Cost Analysis
- 4. Recommendation



BCT- Fixed Route

- Fixed Routes -Lines 109 and 102
 - 15 Fixed Route Compressed Natural Gas(CNG) Vehicles





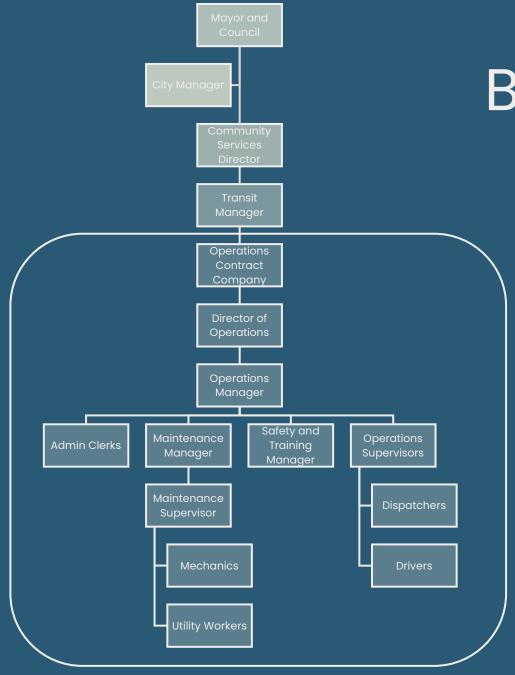


BCT- WAVE Dial-A-Ride

WAVE Dial-A-Ride







BCT Transit Operations

- Dispatch and Scheduling
- Vehicle Maintenance
- Mangement, Oversight, and Reporting
- Maintain Bus Stops



BCT - RFP Process

Maintenance

Bring Feb. 28, 2025 **Evaluation to** Nov '24 -**Bidders** a close Feb' 25 Interviewed Nov. 22,2024 at City Hall **Evaluation** Deadline for Oct. 31, 2024 Period proposals Pre-proposal Submitted Oct. 17, 2024 Conference (5)• RFP #2425-Oct. 15, 2024 **Final Bidders** Disqualified 003 was Council **Keolis Transit Services** released approved RFP **MV** Transportation for Transit Transdev Services Inc Operations **Transportation Concepts** and

June 3, 2025

Mar. 2025

Staff
provide
recommen
dation for
award
contract



Evaluation of Submittals

- Evaluators
- Criteria
- Scoring



RFP2425-003 Score Card Results

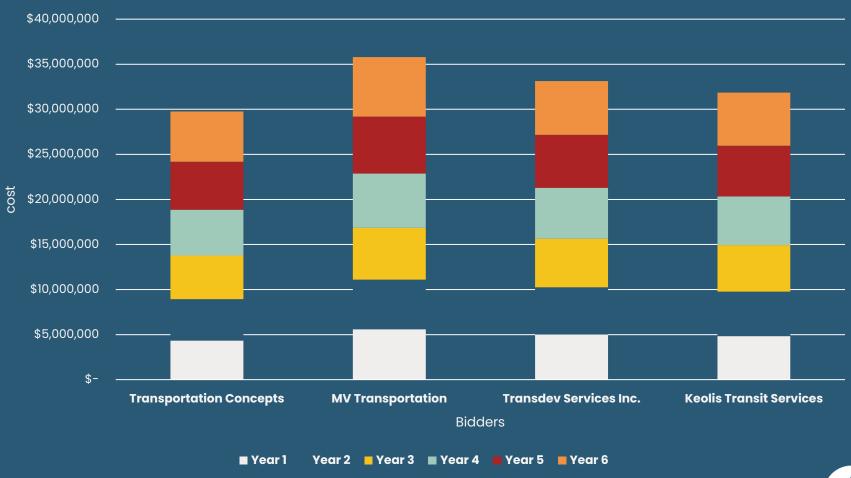
Evaluation Scoring Card for RFP 2425-003

Evaluation Criteria	Possible Points	Keolis	MV Transportation	Transportation Concepts	Transdev
Experience/Technical Competence	60	52	49	57	50
Qualifications of Key Personnel/Personal Managements	100	85	80	93	70
Personnel Management Program	80	67	69	75	64
Vehicle Maintenance Program Cost Effectiveness	60 60	55 53	57 42	57 58	53 48
Financial Viability Total	40 400	37 349	35 332	35.5 375.5	37 322



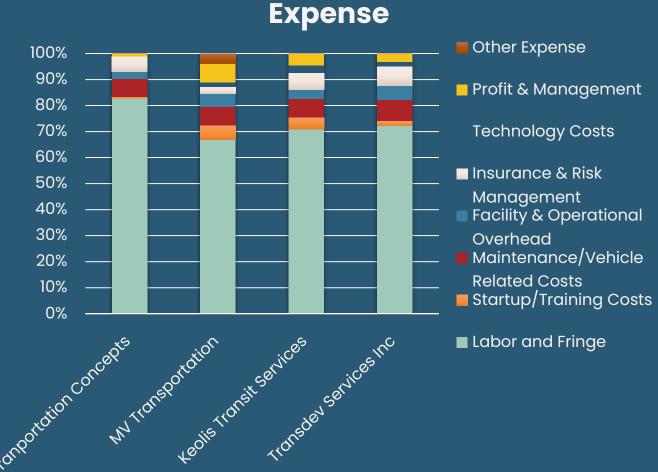
Cost Comparison – 6 Years

Contract Proposal Cost - Total for 6 Years



Cost Comparison – Year 1

Transit Bidders Comparison by



Transportation Concepts

Ranked #1 on combined evaluations

Ranked #1 by each evaluator



Current Financial Climate

Unpredictable

Contract provisions to ensure fiscal flexibility

 Any changes above 25% to service hours, City and Contractor may renegotiate service rate

Recommendation

Award the contract for BCT Fixed-Route & WAVE Dial-A-Ride Transit Services to Transportation Concepts

6 Years - \$29,754,503