

**PROGRAMS/PARTICIPANTS**

| 2024-25              | JULY    |       | AUGUST   |       | SEPTEMBER |       | OCTOBER |       | NOVEMBER |       | DECEMBER |       |       |  |
|----------------------|---------|-------|----------|-------|-----------|-------|---------|-------|----------|-------|----------|-------|-------|--|
|                      | MAIN    | NORTH | MAIN     | NORTH | MAIN      | NORTH | MAIN    | NORTH | MAIN     | NORTH | MAIN     | NORTH |       |  |
| ADULT PROGRAMS       | 7       |       | 4        |       | 9         |       | 6       |       | 2        | 8     | 0        | 2     | 0     |  |
| ADULT PARTICIPANTS   | 139     |       | 87       |       | 154       |       | 82      |       | 15       | 123   | 0        | 15    | 0     |  |
| TEEN PROGRAMS        | 4       | 1     | 2        | 1     | 10        | 2     | 4       | 1     | 2        | 2     | 1        | 2     | 1     |  |
| TEEN PARTICIPANTS    | 79      | 5     | 27       | 3     | 113       | 28    | 28      | 0     | 13       | 0     | 13       | 5     |       |  |
| CHILDREN'S PROGRAMS  | 19      | 10    | 18       | 11    | 16        | 12    | 20      | 10    | 15       | 11    | 34       | 13    |       |  |
| CHILD PARTICIPANTS   | 657     | 250   | 466      | 342   | 253       | 226   | 802     | 214   | 126      | 156   | 368      | 118   |       |  |
| OFFSITE              | 0       | 0     | 2        | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 1        | 0     |       |  |
| OFFSITE PARTICIPANTS | 0       | 0     | 1200     | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 500      | 0     |       |  |
| TOTAL PROGRAMS       | 30      | 11    | 26       | 12    | 35        | 14    | 32      | 13    | 25       | 12    | 39       | 14    |       |  |
| TOTAL PARTICIPANTS   | 875     | 255   | 1780     | 345   | 520       | 254   | 927     | 229   | 262      | 156   | 896      | 123   |       |  |
|                      | JANUARY |       | FEBRUARY |       | MARCH     |       | APRIL   |       | MAY      |       | JUNE     |       | TOTAL |  |
|                      | MAIN    | NORTH | MAIN     | NORTH | MAIN      | NORTH | MAIN    | NORTH | MAIN     | NORTH | MAIN     | NORTH |       |  |
| ADULT PROGRAMS       | 6       | 1     | 9        | 3     | 8         | 2     |         |       |          |       |          |       |       |  |
| ADULT PARTICIPANTS   | 65      | 6     | 111      | 48    | 268       | 19    |         |       |          |       |          |       |       |  |
| TEEN PROGRAMS        | 1       | 1     | 2        | 1     | 2         | 1     |         |       |          |       |          |       |       |  |
| TEEN PARTICIPANTS    | 30      | 5     | 20       | 6     | 11        | 0     |         |       |          |       |          |       |       |  |
| CHILDREN'S PROGRAMS  | 14      | 9     | 14       | 8     | 14        | 9     |         |       |          |       |          |       |       |  |
| CHILD PARTICIPANTS   | 349     | 248   | 422      | 212   | 314       | 243   |         |       |          |       |          |       |       |  |
| OFFSITE              | 0       | 0     | 0        | 0     | 2         | 0     |         |       |          |       |          |       |       |  |
| OFFSITE PARTICIPANTS | 0       | 0     | 0        | 0     | 150       | 0     |         |       |          |       |          |       |       |  |
| TOTAL PROGRAMS       | 21      | 11    | 25       | 12    | 26        | 12    |         |       |          |       |          |       |       |  |
| TOTAL PARTICIPANTS   | 444     | 259   | 553      | 266   | 743       | 262   |         |       |          |       |          |       |       |  |

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| 2023-24              | JULY    |       | AUGUST   |       | SEPTEMBER |       | OCTOBER |       | NOVEMBER |       | DECEMBER |       |       |  |
|----------------------|---------|-------|----------|-------|-----------|-------|---------|-------|----------|-------|----------|-------|-------|--|
|                      | MAIN    | NORTH | MAIN     | NORTH | MAIN      | NORTH | MAIN    | NORTH | MAIN     | NORTH | MAIN     | NORTH |       |  |
| ADULT PROGRAMS       | 4       | 1     | 5        | 1     | 6         | 0     | 4       | 1     | 3        | 0     | 5        | 0     | 30    |  |
| ADULT PARTICIPANTS   | 30      | 8     | 89       | 12    | 104       | 0     | 27      | 8     | 29       | 0     | 61       | 0     | 368   |  |
| TEEN PROGRAMS        | 1       | 1     | 1        | 1     | 3         | 0     | 3       | 0     | 3        | 0     | 1        | 0     | 14    |  |
| TEEN PARTICIPANTS    | 16      | 2     | 15       | 3     | 48        | 0     | 41      | 0     | 31       | 0     | 9        | 0     | 165   |  |
| CHILDREN'S PROGRAMS  | 21      | 8     | 17       | 10    | 14        | 10    | 16      | 12    | 13       | 10    | 11       | 9     | 151   |  |
| CHILD PARTICIPANTS   | 844     | 266   | 672      | 363   | 383       | 168   | 469     | 217   | 412      | 167   | 399      | 172   | 4,532 |  |
| OFFSITE              | 1       | 0     | 0        | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 1        | 0     | 2     |  |
| OFFSITE PARTICIPANTS | 75      | 0     | 0        | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 2,200    | 0     | 2,275 |  |
| TOTAL PROGRAMS       | 27      | 10    | 23       | 12    | 23        | 10    | 23      | 13    | 19       | 10    | 13       | 0     | 183   |  |
| TOTAL PARTICIPANTS   | 965     | 276   | 776      | 378   | 535       | 168   | 537     | 225   | 472      | 167   | 2,608    | 0     | 7,107 |  |
|                      | JANUARY |       | FEBRUARY |       | MARCH     |       | APRIL   |       | MAY      |       | JUNE     |       | TOTAL |  |
|                      | MAIN    | NORTH | MAIN     | NORTH | MAIN      | NORTH | MAIN    | NORTH | MAIN     | NORTH | MAIN     | NORTH |       |  |
| ADULT PROGRAMS       | 4       | 0     | 5        | 0     | 5         | 1     | 7       | 0     | 4        | 0     | 4        | 0     | 30    |  |
| ADULT PARTICIPANTS   | 70      | 0     | 98       | 0     | 95        | 52    | 106     | 0     | 42       | 0     | 27       | 0     | 490   |  |
| TEEN PROGRAMS        | 2       | 0     | 2        | 0     | 3         | 0     | 6       | 1     | 4        | 0     | 2        | 1     | 21    |  |
| TEEN PARTICIPANTS    | 15      | 0     | 26       | 0     | 48        | 0     | 59      | 0     | 139      | 0     | 58       | 4     | 349   |  |
| CHILDREN'S PROGRAMS  | 11      | 9     | 13       | 11    | 22        | 11    | 19      | 13    | 25       | 15    | 18       | 9     | 176   |  |
| CHILD PARTICIPANTS   | 263     | 199   | 332      | 246   | 539       | 57    | 331     | 253   | 506      | 245   | 1,951    | 273   | 5,195 |  |
| OFFSITE              | 0       | 0     | 0        | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 0        | 0     | 0     |  |
| OFFSITE PARTICIPANTS | 0       | 0     | 0        | 0     | 0         | 0     | 0       | 0     | 0        | 0     | 0        | 0     | 0     |  |
| TOTAL PROGRAMS       | 17      | 9     | 20       | 11    | 30        | 12    | 32      | 14    | 33       | 15    | 24       | 10    | 227   |  |
| TOTAL PARTICIPANTS   | 348     | 199   | 456      | 246   | 682       | 109   | 496     | 253   | 687      | 245   | 2,036    | 277   | 6,034 |  |