

PUBLIC HEARING TO CONSIDER PROPOSED ADJUSTMENTS TO REFUSE RATES FOR THE 2025-2026 FISCAL YEAR

OVERVIEW

1. Current Athens Contract
2. Proposed Rate Increase & Methodology
3. Proposed Rates
4. Rate Breakdown & Comparison
5. Rate Adjustment Process & Recommendation

BACKGROUND

First Amendment Signed: June 2019

Agreement Term: 9 years (through FY 2027–28)

- Optional Extension: 2 years (through FY 2029–30)
- FY 2025–26 is Year 7 of term

Rate Adjustment Formula:

- No changes to formula since 2019
- Formula ratified via Proposition 218 in 2024



PROPOSED RATE CHANGES

- No change to approved rate formula/
methodology
- Annual adjustment is indices change + 1%
- FY 2025–26 rate change is $2.6\% + 1\% = 3.6\%$
- Rate adjustment 3.6% for all customers

RATE ADJUSTMENT METHODOLOGY

Changes in industry indices:

- Labor (+3.04%)
- Fuel (-35.1%)
- Equipment (+1.6%)
- Disposal (+4.73%)
- Other (+3.55%)



Total weighted indices change 2.6%

Indices change + 1% = 3.6%

PROPOSED REFUSE RATES

Total Standard Service Rates Including City Fees		
	Current Monthly Rates	Proposed FY 2025–26 Monthly Rates
Single Family Rate	\$29.78	\$30.77
Sample Multi-Family Rate (6 units, 2 yard bin serviced weekly)*	\$164.74	\$170.49
Sample Commercial Rate (3 yard Bin Serviced Weekly)*	\$253.44	\$263.37

RESIDENTIAL SERVICE RATE BREAKDOWN

Proposed Residential Refuse Rates For FY 2025–26								
Service Component	Unlimited Refuse	Refuse 35g	Refuse 64g	Refuse 96g	Recycling	Organics 35G/64G/96G	HHW	Bulky Items Pick Up
Redondo Beach	\$30.77	~	~	~	Included	Included	2x City sponsored events	4 items weekly
Hermosa Beach	N/A	\$ 15.19	\$ 24.11	\$ 32.96	Included	\$8.21/9.38/10.48	N/A	2 annual pickups
Manhattan Beach	N/A	\$18.98	\$24.65	\$30.31	Included	Included	Door service included	3 items X 6 pickups
All rates are inclusive of City fees								

COMMERCIAL SERVICE RATE BREAKDOWN

Proposed Commercial Service Rates For FY 2025-26

City	Standard Service	Split Bin Refuse/Recycling	Recycling	Organics	Scout Fee
Redondo Beach	\$263.37	N/A	Included	\$33.22	Included
Hermosa Beach	\$331.64	N/A	\$148.45 (3 yard)	Included	Varies \$32.58- \$71.57
Manhattan Beach	\$253.68	\$192.41	\$126.85 (3 yard)	Included	Included

* Standard Service with 3 Yard Refuse Bin 1x weekly including City fees

ANNUAL RATE ADJUSTMENT PROCESS

- Notice the Public Hearing (done)
- Hold Public Hearing
- Approve proposed annual adjustment
- Place refuse charges for Residential collection on the County of Los Angeles Tax Roll
- All rate changes effective July 1, 2025



RECOMMENDATION

- Open Public Hearing and take public testimony;
- Close Public Hearing;
- Confirm there is no majority protest (City Clerk); and
- Adopt by title only Resolution No. CC-2506-033, a Resolution of the City Council of the City of Redondo Beach, California, establishing contractor's charges and corresponding City fees for residential, multi-family and commercial refuse collection for the 2025-2026 Fiscal Year and ordering the annual refuse charges for the Fiscal Year 2025-26 to be collected on the County of Los Angeles Tax Roll

CURRENT REFUSE RATE COMPARISONS

Residential FY24-25 Rates	
City	Rate
Inglewood	\$25.12
Gardena	\$26.22
Carson	\$27.88
Manhattan Beach	\$28.35
Redondo Beach	\$29.78
Hermosa Beach	\$31.03
Hawthorne	\$36.71
Lawndale	\$37.70
Torrance*	\$44.41
Rancho Palos Verdes*	\$46.06
Long Beach	\$50.00
(Price comparison of 96gallon carts)	
* No commercial exclusive franchise agreement	



Commercial FY24-25 Rates	
City	Rate
Hawthorne	\$227.93
Manhattan Beach	\$231.04
Carson	\$233.77
Gardena	\$238.17
Redondo Beach	\$253.44
Inglewood	\$253.83
Lawndale	\$261.25
Long Beach	\$268.74
Hermosa Beach	\$312.14
(Price Comparison for 3-Yard Bin x1 Weekly)	

MULTI-FAMILY UNIT PROPOSED FY2025-26

NET RATE MATRIX

BIN SIZE	1X WK	2X WK	3X WK	4X WK	5X WK	6X WK	7X WK	Extra
1 Cubic Yard	\$ 110.68	\$ 215.91	\$ 321.14	\$ 404.93	\$ 504.88	\$ 604.87	\$ 704.80	\$ 126.15
1.5 Cubic Yard	\$ 114.59	\$ 223.47	\$ 332.32	\$ 441.20	\$ 550.01	\$ 658.89	\$ 767.79	\$ 126.15
2 Cubic Yard	\$ 130.50	\$ 254.48	\$ 378.52	\$ 498.33	\$ 607.76	\$ 717.11	\$ 830.71	\$ 126.15
3 Cubic Yard	\$ 150.31	\$ 293.09	\$ 435.82	\$ 562.21	\$ 685.27	\$ 813.03	\$ 969.12	\$ 126.15
4 Cubic Yard	\$ 170.06	\$ 331.62	\$ 481.14	\$ 615.54	\$ 766.05	\$ 906.90	\$ 1,066.29	\$ 126.15
6 Cubic Yard	\$ 209.66	\$ 408.90	\$ 577.61	\$ 750.45	\$ 891.19	\$ 1,063.15	\$ 1,222.67	\$ 126.15
3 Cubic Yard Compactor	\$ 244.19	\$ 478.49	\$ 712.89	\$ 947.25	\$ 1,181.64	\$ 1,416.05	\$ 1,650.41	\$ 261.14
4 Cubic Yard Compactor	\$ 276.31	\$ 538.82	\$ 801.27	\$ 1,063.82	\$ 1,326.31	\$ 1,588.83	\$ 1,851.29	\$ 261.14
Green Waste Cart	\$ 5.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee for Locking Lids	\$ 11.93	\$ 19.13	\$ 26.31	\$ 33.47	\$ 40.61	\$ 47.80	\$ 54.93	\$ -
35/64/96 Gallon Organics Cart	\$ 33.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

COMMERCIAL PROPOSED FY2025-26 NET RATE MATRIX

BIN SIZE	1X WK	2X WK	3X WK	4X WK	5X WK	6X WK	7X WK	Extra
Commercial Cart	\$ 133.14	\$ 287.01	\$ 441.07	\$ 594.99	\$ 748.97	\$ 902.89	\$ 1,056.81	\$ 170.47
1 Cubic Yard	\$ 170.52	\$ 332.58	\$ 494.72	\$ 623.86	\$ 777.83	\$ 931.81	\$ 1,085.77	\$ 170.47
1.5 Cubic Yard	\$ 176.49	\$ 344.17	\$ 511.94	\$ 679.64	\$ 847.39	\$ 1,015.05	\$ 1,182.80	\$ 170.47
2 Cubic Yard	\$ 201.07	\$ 392.08	\$ 583.14	\$ 767.68	\$ 936.24	\$ 1,104.77	\$ 1,279.80	\$ 170.47
3 Cubic Yard	\$ 231.54	\$ 451.50	\$ 671.45	\$ 866.13	\$ 1,055.65	\$ 1,252.56	\$ 1,492.97	\$ 170.47
4 Cubic Yard	\$ 262.04	\$ 510.93	\$ 741.26	\$ 948.32	\$ 1,180.20	\$ 1,397.11	\$ 1,642.68	\$ 170.47
6 Cubic Yard	\$ 323.04	\$ 629.87	\$ 889.89	\$ 1,159.25	\$ 1,372.97	\$ 1,637.88	\$ 1,883.58	\$ 170.47
2 Cubic Yard Compactor	\$ 219.97	\$ 431.09	\$ 642.25	\$ 853.37	\$ 1,064.58	\$ 1,275.73	\$ 1,486.89	\$ 352.89
3 Cubic Yard Compactor	\$ 329.97	\$ 646.64	\$ 963.37	\$ 1,280.06	\$ 1,596.87	\$ 1,913.60	\$ 2,230.32	\$ 352.89
4 Cubic Yard Compactor	\$ 373.41	\$ 728.14	\$ 1,082.84	\$ 1,437.60	\$ 1,792.32	\$ 2,147.09	\$ 2,501.78	\$ 352.89
Fee for Locking Lids	\$ 11.93	\$ 19.13	\$ 26.31	\$ 33.47	\$ 40.61	\$ 47.80	\$ 54.93	\$ -
35 or 64 Gallon Organics Cart	\$ 33.22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -