



Administrative Report

F.3., File # PWSS26-0219

Meeting Date: 2/23/2026

To: PUBLIC WORKS, SAFETY, AND SUSTAINABILITY COMMISSION

From: DEPARTMENT OF PUBLIC WORKS

TITLE

RECEIVE AND FILE THE MONTHLY UPDATE TO THE CITY'S STRATEGIC PLAN THREE YEAR PRIORITY AREAS AND TEN-MONTH OBJECTIVES ADOPTED BY COUNCIL ON JUNE 10, 2025

EXECUTIVE SUMMARY

On April 29, 2025, the City Council held a strategic planning session to discuss and update the City's Strategic Plan. At the session, the Mayor and City Council considered recent accomplishments, completed a strengths, weaknesses, opportunities, and threats (SWOT) analysis, evaluated and adjusted the previously established three-year goals, and listed specific objectives for the upcoming planning period which was set for the next ten-months. On January 20, 2026, the City Council approved the monthly update to the Strategic Plan Priority Areas and 10-Month Objectives adopted on June 10, 2025. A copy of this item is attached.

The Public Works Department has been assigned as leads or partners for a number of goals under the following priority areas:

- **Priority Area 1: Economic Vitality**
- **Priority Area 2: Public Safety and Community Well-Being**
- **Priority Area 3: Infrastructure and Public Spaces**
- **Priority Area 4: Customer-Centered Service Delivery**
- **Priority Area 5: Community Stewardship**

Staff will continue to regularly update the Commission on progress made on this set of ten-month objectives as periodic progress reports on the objectives are provided to the Council.

Important note, during the February 17, 2026 Council Meeting the City Council set the next strategic planning session for March 31, 2026 at 2:00 PM in the library conference room on the second floor.

ATTACHMENTS

- Attachment 1 - 2/17/2026 City Council Strategic Plan Update