

City of Redondo Beach, California



Proposed Five-Year
Capital Improvement Program
2021-2026



City of Redondo Beach

Proposed Five Year Capital Improvement Program 2021-2026



**CITY OF REDONDO BEACH
2021-2026 CAPITAL IMPROVEMENT PROGRAM**

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May 16, 2021

The Honorable Mayor and Members of the City Council
City of Redondo Beach, California

Subject: **Proposed Five Year Capital Improvement Program: 2021-2026**

The City's Five Year Capital Improvement Program (CIP) is a multi-year planning and budget document that matches financial resources with infrastructure and facility improvements which frequently take several years to fund, design, and build. The CIP is comprised of projects that meet the following parameters:

- New, replacement of, or improvements to infrastructure (buildings, roads, parks, etc.) that have a minimum life expectancy of five-years and a minimum expense of \$15,000.
- Public Works that typically involve multiple phases including conceptual design, design, engineering (plans and specifications), construction, and construction management.

The CIP planning process involves regular status checks with Department Directors to ensure accountability and cost effective project completion. The CIP planning process also involves periodic community review to ensure that the projects with the highest need receive priority effort and funding. The City Council's semi-annual Strategic Planning Workshops, monthly Strategic Plan updates, and year-end CIP review all allow for adjustments to the program as needed. Additionally, review during the mid-year budget process and annual Commission input, help make the CIP process a collaborative, community-wide endeavor that is aligned with City goals and objectives.

The CIP planning process, like so many other annual routines, has been significantly altered this year. The coronavirus pandemic has reduced the revenues available to fund the City's capital and operating budgets. The actual long-term impact on revenues is still unknown. No General Fund revenues were set aside at year end for capital uses. Fortunately, restricted proceeds from the Community Financing Authority (CFA) totaling \$800,000 are available in FY 2021-22 to fund projects typically paid for by discretionary Capital Projects Funds. These CFA funds, when combined with significant grant funds (\$8,635,610) for seven projects, and restricted wastewater and transportation funds, allow the City to pursue a robust FY 2021-22 capital expenditure plan of \$20,918,599, despite COVID-19's impact on City finances.

Over the past year, the City focused on maintaining and improving its core infrastructure and completing or advancing the design of critical street improvement projects. Notable projects included the Citywide Slurry Seal Project, Phase 1 and the Residential Street Rehabilitation, Cycle 2, Phase 1 & 2 resurfacing projects, the North Redondo Beach Bikeway Improvements Project, the Redondo Beach Transit Center Project, the Morrell House Roof Replacement Project, and the improvements to the City Council Chambers. The City's established process for evaluating, reviewing, and prioritizing future capital efforts concentrates on enhancing the quality of existing public facilities, streets, sewers, and open spaces. This year's proposed CIP continues the reinvestment in current infrastructure and includes significant funding for street rehabilitation, transit center reconstruction, park play equipment enhancements, harbor dredging, and stormwater drainage and treatment projects.

2020-21 Accomplishments and Current CIP Activities

In FY 2020-21, the City continued to plan, design, and construct a significant number of capital improvement projects. Street improvement projects, with the greatest variety of funding sources, continued to represent much of the work plan. However, several other projects were completed throughout the City as well.

The City continued to make progress on several Regional Measure R funded transportation-related capital projects. The right turn lane project located on Aviation Boulevard at Artesia Boulevard has been substantially designed and the City has begun the eminent domain process to acquire the right of way necessary for construction. Plans and specifications for the southbound right turn lane on Inglewood Avenue at Manhattan Beach Boulevard have been approved and the City expects to award a public works contract for the project before the end of the fiscal year. A similar project on southbound Pacific Coast Highway at Torrance Boulevard is with Caltrans for design review. Regional Measure R funds have been secured to complete the Kingsdale Widening Project that has been awarded and will be completed as phase two of the Transit Center Project.

Construction was completed on the Residential Resurfacing Cycle 2, Phases 1 & 2 Project (\$4,700,000) and on the Citywide Slurry Seal Project (\$500,000). The purchase of traffic signal equipment for the Grant Avenue Signal Improvements Project is scheduled for City Council consideration in May and a construction contract will be brought forward for City Council review by the end of the summer. Design work is progressing on three significant arterial projects: Beryl Street – Flagler to Prospect Drainage and Street Improvements, Torrance Boulevard Resurfacing – Torrance Circle to Prospect, and Manhattan Beach Boulevard Resurfacing – Aviation boulevard to Inglewood Avenue. Plans and specifications for all of these projects should be ready for City Council approval before the end of the year.

The North Redondo Beach Bikeway Improvements Project along Artesia Boulevard (\$875,000) was completed, as well as, the Julia Field Power Pedestal Installation (\$175,000) and the Outdoor Shower Installation (\$26,000) adjacent to Seaside Lagoon. Construction on the City Council Chamber Improvements Project is substantially complete and the final testing of new audio/visual equipment is progressing. Work is also progressing on the new Transit Center and it is expected to be operating by the end of the year.

The City continues to devote significant resources to the maintenance and improvement of its wastewater infrastructure. Construction is currently underway on Sanitary Sewer Facilities in south Redondo Beach (\$675,000) and plans and specifications for the new Alta Vista Sewer Pump Station will be presented to the City Council for approval in the next two months. Design of the Yacht Club Way and Portofino Sewer Pump Stations is nearly complete and those projects will begin construction in FY 2021-22.

In the waterfront, work on the Pier Parking Structure Repairs Project was completed. The project continues to repair joints, leaks, damaged floors, and other structural members of the structure, as well as the railing around the top of the North Pier Parking Structure for a total construction cost of \$2,000,000. Additionally, ongoing repairs and improvements have occurred as part of the Pier Deck and Piling Structure Repair Project (\$200,000) that resulted from winter storm damage. Plans for replacement of the Harbor Patrol Docks are in plan check and the Harbor Dredging Project has obtained important regulatory approvals. Both of these projects are expected to commence in FY 2021-22.

In summary, the City will have completed 13 CIP projects in FY 2020-21 and designed and/or awarded an additional 18 projects for execution in FY 2021-22 for a total capital expenditure of approximately \$12.0 million.

2021-22 Project Recommendations

The proposed 2021-22 CIP appropriations again place emphasis on the rehabilitation of existing street, sewer, park, and public facility infrastructure. The following City Council adopted criteria were used in developing the recommendations:

- ✓ Is it necessary to address an immediate public health or safety concern?
- ✓ Is it mandated by the state or federal government?
- ✓ Does it complete an existing project?
- ✓ Will it result in significant operating savings in the future?
- ✓ Is there significant outside funding for the project?
- ✓ Does it promote economic development?
- ✓ Does it implement a Strategic Planning goal for 2021-22?

Given the number of demands on City finances, it is essential that available grant and restricted funds be coordinated and leveraged to maximize the City's capital resources and complete as many projects as possible. The proposed capital improvement budget for FY 2021-22 accomplishes this goal and focuses on completing existing projects while addressing health and safety issues, legislated mandates and priorities arising out of the Mayor and City Council's previous strategic planning efforts. The proposed FY 2021-22 CIP contains \$37.1 million of carryover funding for 77 previously approved projects and \$20,918,599 of appropriations for 42 projects (13 of which are new to the Five-Year Plan), for a total FY 2021-22 CIP of approximately \$58 million and 90 projects. In summary, the project breakout is as follows:

	Carryover Funding	New Appropriations	Total
❖ Sewer Projects	\$ 9,275,555	\$ 425,000	\$ 9,700,555
❖ Drainage Projects	\$ 983,533	\$ 500,000	\$ 1,483,533
❖ Street Projects	\$ 16,419,062	\$11,248,279	\$ 27,667,341
❖ Waterfront Projects	\$ 5,054,774	\$ 4,155,000	\$ 9,209,774
❖ Park Projects	\$ 2,085,773	\$ 606,500	\$ 2,692,273
❖ Public Facility Projects	\$ 3,264,875	\$ 3,983,820	\$ 7,248,695
❖ General Improvement Projects	\$ 8,993	\$ 0	\$ 8,993
	\$ 37,092,565	\$20,918,599	\$ 58,011,164

Most of the City's capital funding is designated to, and/or limited to, **Street Improvement Projects**. This year several resurfacing projects are proposed for construction in the winter and spring of FY 2021-22 including resurfacing of Manhattan Beach Boulevard, Beryl Street, and Torrance Boulevard. Additionally, approximately \$1.1 million is recommended to continue implementation of the Residential Resurfacing Project and \$302,678 in additional funding is proposed for the Citywide Slurry Seal Program. New to the plan this year is \$1.5 million for Residential Street Reconstruction – Deferred Maintenance to address those streets identified by our Pavement Management System (PMS) Survey as needing full reconstruction. The proposed CIP includes a commitment of \$11,248,279 for new street improvement projects. Arterial projects recommended for additional funding in FY 2021-22 include Manhattan Beach Boulevard, between Aviation and Inglewood (\$400,000), Beryl Street, between Prospect and Flagler (\$400,000), and Torrance Boulevard, between Torrance Circle and Prospect (\$1,000,000). Another phase of the Citywide Curb Ramp Improvement Project is also included in the recommended CIP (\$223,811), as well as additional funding for Sidewalk Improvements and Repairs (\$50,000).

The City also has worked closely with the South Bay Cities Council of Governments and the Los Angeles Metropolitan Transportation Authority to secure new competitive transportation grants in the amount of \$7,290,000. The projects funded include the Anita/Herondo and PCH WB Right Turn Lane, the NRB Bikeway Extension – Felton to Inglewood Construction, the NRB Bikeway Extension – Inglewood Design, Transit Center Construction, and the Traffic Signal Communications and Network System installation. Additional STPL transportation grant funds in the amount of \$1,316,790 have been programmed for the Artesia Boulevard Resurfacing Project and transit grant funds in the amount of \$28,820 will be used to upgrade the existing transit maintenance facility. All combined, grants represent \$8,635,610 or over 40% of the entire proposed FY 2021-22 CIP.

Notable **Park Projects** recommended for funding in FY 2021-22 include Landscape Improvements on the SCE ROW West of PCH (\$150,000) and additional funding for the Dominguez Park Dog Park Improvements (\$186,500) representing the payments received from Southern California Gas Company for use of a portion of the park. Per the City Council's direction, additional funding is provided for Play Surface Replacements at Anderson Park, Aviation Park, Perry Park and Turtle Park (\$120,000).

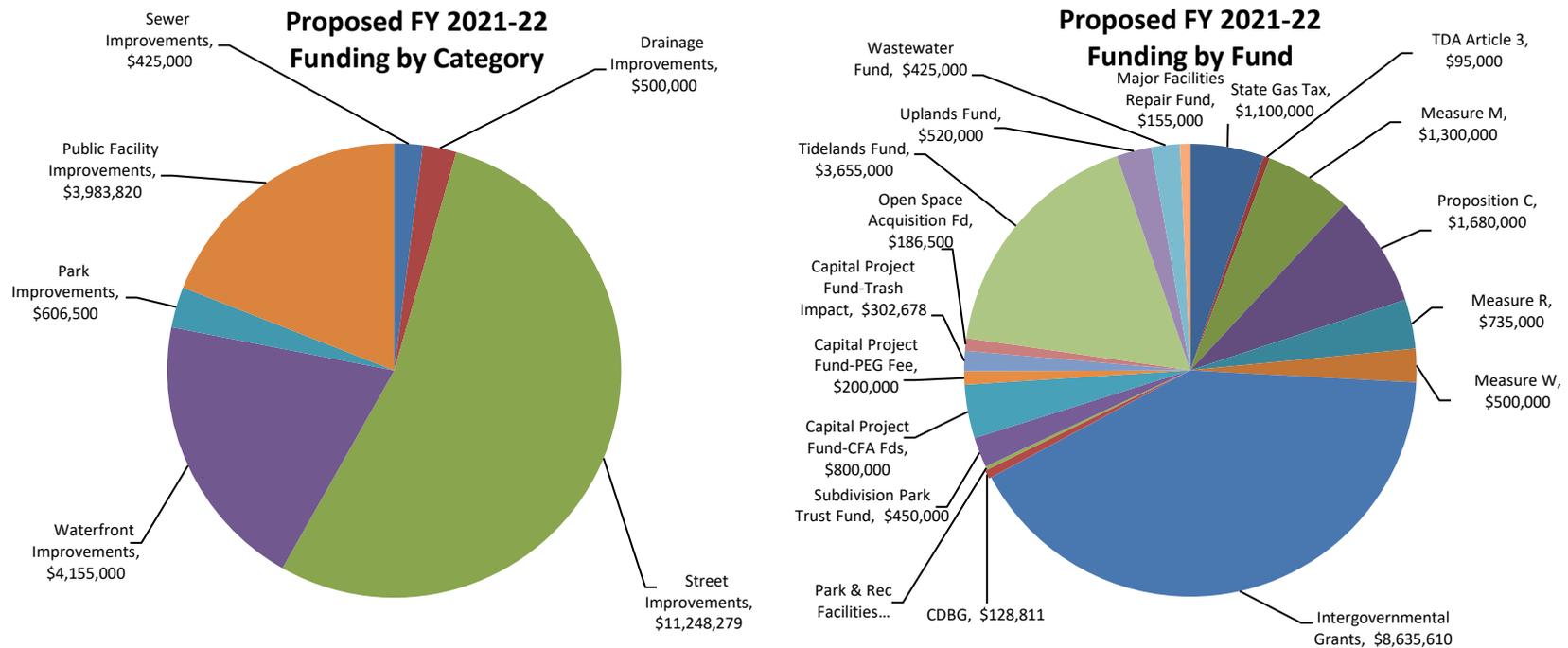
The **Sewer Projects** recommended for funding include additional funding for construction of the Basin 2 Sewer Pump Out Station (\$425,000) which will be constructed in tandem with the Replacement of the Harbor Patrol Docks. The City continues to

fund **Drainage Projects** in order to meet ongoing municipal stormwater quality permit obligations. Specifically, \$500,000 of new Measure W monies will fund the City’s match to the Green Street Regional Grant program and will also fund a portion of the City’s local match for the large Alondra Park Infiltration Project. Additionally, funds will allow the City to meet the contractual requirements of the Enhanced Watershed Management Program (EWMP).

Public Facility Projects include additional grant funding for the Fleet Operations Facility (\$28,820), home to our Beach Cities Transit Fleet, and additional restricted PEG funding (\$200,000) for final upgrades to the City Council Chambers. Funding is also proposed to replace the Beach Bluff Pedestrian Path Lighting between Knob Hill and Veterans Park (\$300,000) and to complete necessary improvements to the Veterans Park Historic Library (\$405,000).

The breakout and funding for proposed new projects is shown in more detail below.

New Project Summary \$20,918,599



In addition to the funding recommendations for FY 2021-22, the proposed Five-Year CIP also includes a funding plan through FY 2025-26. The funding plan is based on anticipated available CIP revenues of approximately \$50.2 million in various

funds and represents our attempt to prioritize projects over a five-year period. Only the first-year funding recommendations are appropriated as part of the proposed FY 2021-22 Budget. The projects recommended in the out years should be viewed as part of a larger/longer term plan that require future year appropriations and may evolve as new funds or priorities arise.

The FY 2021-22 CIP includes \$800,000 in projects funded by proceeds from the Community Financing Authority. The Capital Projects Fund (General Fund) also includes \$200,000 in restricted PEG Funds and \$302,678 in new and carryover annual street impact fees from the City's trash hauler. The funding projection for projects identified in years two through five of the plan assumes a \$1 million transfer from the General Fund to the CIP in each of those years. No General Fund transfer is expected to be available in FY 2021-22 for appropriation. With the current pandemic and its impact on the City's operating budget, the year-end savings in future years are expected to decline significantly, which will make it difficult to continue to fund the CIP at recent levels. As the five-year plan evolves, adjustments to future year project funding will be made that correspond with actual general fund contributions.

Ongoing funding from SB1, the Road Repair and Accountability Act of 2017, should continue to provide more stable "gas tax" funding for state and local streets and roads. After a temporary reduction in gas tax revenues resulting from reduced gas sales due to the coronavirus, the City anticipates receiving approximately \$1,338,284 from that funding source in FY 2021-22 as compared to \$1,221,968 in FY 2020-21. Additionally, the Safe, Clean Water Fee on County homeowners will provide the City with stable ongoing funding for local projects to improve water quality and to capture water run-off to help increase local water supply. The City's local allocation of those Measure W funds is anticipated to be \$720,000 in FY 2021-22.

As has been mentioned in previous CIP transmittal letters, while the City has had success in addressing some of its significant infrastructure needs, it will take time to completely rehabilitate all of the City's assets, particularly the major facilities such as Seaside Lagoon, the Police Station, the Public Works Yard, and City Hall. Staff continues to vigorously pursue State and Federal grant funding opportunities for the facilities. It should be noted that new public parking facilities along Artesia Boulevard and in Riviera Village may need to be added to the unfunded project list. Bond financing may be required to move forward with any of these projects. The proposed five-year CIP serves as a blueprint for the City to proactively meet current and future operating uses of the existing facilities and to maintain the City's various critical infrastructure systems, but does not include funding for their complete reconstruction.

I want to express my thanks and appreciation to the commissions that provide regular CIP input over the course of the year, and the wide range of staff who participated in the development of the five-year CIP. Special thanks to the Capital Projects Advisory Team, led by Assistant City Manager Mike Witzansky, and to the staff representatives from the many City Departments who collaboratively prepare and oversee execution of the City's CIP Plan. Additionally, the FY 2021-2026 CIP is unique in that it will be the final plan prepared with the expert involvement of Capital Projects Program Manager Brad Lindahl who is completing his career with the City of Redondo Beach and will retire in January 2022. Brad has been an integral member of the staff team and we are grateful for his many contributions -- both in terms of the CIP as well as our daily operations -- over his incredible 28-

year career with the City. The diligence that has been demonstrated by all during the past 20 years of CIP planning has served the City well in meeting the community's short and long term capital needs.



Joseph M. Hoefgen, City Manager

CAPITAL PROJECTS ADVISORY TEAM

Michael Witzansky - Assistant City Manager
Brandy Forbes - Community Development Director
Laurie Koike – Interim Community Services Director
Brad Lindahl - Capital Projects Program Manager
Stephen Proud - Waterfront and Economic Development Director
Marni Ruhland – Finance Director
Ted Semaan - Public Works Director
Andrew Winje – City Engineer

**SUMMARY 2021-2026 CAPITAL IMPROVEMENT PROGRAM
FUNDING BY FISCAL YEAR - ALL PROGRAMS**

PROJECT	2021-22	2022-23	2023-24	2024-25	2025-26	TOTAL
Sewer Improvements	425,000	3,000,000	1,000,000	1,000,000	1,000,000	6,425,000
Drainage Improvements	500,000	1,125,000	1,540,000	1,415,000	1,415,000	5,995,000
Street Improvements	11,248,279	4,760,888	4,167,678	1,727,678	1,957,678	23,862,201
Waterfront Improvements	4,155,000	11,400,000	950,000	8,150,000	700,000	25,355,000
Park Improvements	606,500	550,000	350,000	1,000,000	-	2,506,500
Public Facility Improvements	3,983,820	1,150,000	1,780,000	50,000	100,000	7,063,820
General Improvements	-	-	-	-	-	-
TOTAL	20,918,599	21,985,888	9,787,678	13,342,678	5,172,678	71,207,521
FINANCING						
State Gas Tax	1,100,000	1,240,000	540,000	540,000	540,000	3,960,000
TDA Article 3	95,000	-	100,000	-	100,000	295,000
Measure M	1,300,000	300,000	300,000	300,000	300,000	2,500,000
Proposition C	1,680,000	1,783,210	1,300,000	-	-	4,763,210
Measure R	735,000	1,085,000	685,000	685,000	685,000	3,875,000
Measure W	500,000	500,000	500,000	500,000	500,000	2,500,000
Intergovernmental Grants	8,635,610	450,000	910,000	-	-	9,995,610
CDBG	128,811	-	130,000	-	130,000	388,811
Park & Rec Facilities Fees	50,000	150,000	-	-	-	200,000
Subdivision Park Trust Fund	450,000	-	450,000	1,000,000	100,000	2,000,000
Capital Project Fund	-	625,000	1,125,000	815,000	765,000	3,330,000
Capital Project Fund-CFA Fds	800,000	800,000	800,000	50,000	50,000	2,500,000
Capital Project Fund-PEG Fee	200,000	-	-	-	-	200,000
Capital Project Fund-Trash Imp	302,678	302,678	302,678	302,678	302,678	1,513,390
Open Space Acquisition Fd	186,500	-	-	-	-	186,500
Tidelands	3,655,000	5,000,000	200,000	6,200,000	200,000	15,255,000
Uplands	520,000	6,400,000	750,000	1,950,000	500,000	10,120,000
Wastewater Fund	425,000	3,000,000	1,000,000	1,000,000	1,000,000	6,425,000
Major Facilities Repair Fund	155,000	350,000	695,000	-	-	1,200,000
TOTAL	20,918,599	21,985,888	9,787,678	13,342,678	5,172,678	71,207,521

RECOMMENDED FY21-22 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Anita/Herondo and PCH WB Right Turn Lane STREET IMPROVEMENTS	41240	11	215-Measure R	\$ -	\$ 100,000	\$ 100,000
			230-Intergovernmental Grants	\$ 2,100,000	\$ 300,000	\$ 2,400,000
			TOTAL PROJECT	\$ 2,100,000	\$ 400,000	\$ 2,500,000
Artesia Boulevard Resurfacing - Harper to Hawthorne STREET IMPROVEMENTS	41190	13	214-Proposition C	\$ 80,000	\$ 100,000	\$ 180,000
			230-Intergovernmental Grants	\$ 1,316,790	\$ -	\$ 1,316,790
			TOTAL PROJECT	\$ 1,396,790	\$ 100,000	\$ 1,496,790
Aviation Gymnasium Improvements PUBLIC FACILITY IMPROVEMENTS	New	62	254-Subdivision Park Trust	\$ 150,000	\$ -	\$ 150,000
			TOTAL PROJECT	\$ 150,000	\$ -	\$ 150,000
Basin 2 Sewer Pump Out Station Upgrades SEWER IMPROVEMENTS	50310	2	603-Wastewater Fund	\$ 425,000	\$ 350,000	\$ 775,000
			TOTAL PROJECT	\$ 425,000	\$ 350,000	\$ 775,000
Basin 3 Marina Boat Slip Improvements - Design WATERFRONT IMPROVEMENTS	New	36	600-Tidelands Fund	\$ 150,000	\$ -	\$ 150,000
			TOTAL PROJECT	\$ 150,000	\$ -	\$ 150,000
Beach Bluff Pedestrian Path Lighting Replacement PUBLIC FACILITY IMPROVEMENTS	New	63	300-Capital Projects Fund-CFA Fd	\$ 300,000	\$ -	\$ 300,000
			TOTAL PROJECT	\$ 300,000	\$ -	\$ 300,000
Beryl St. Resurfacing & Drainage - Prospect to Flagler STREET IMPROVEMENTS	41130	16	204-Stormwater	\$ -	\$ 200,000	\$ 200,000
			211-Measure M	\$ 200,000	\$ 365,000	\$ 565,000
			214-Proposition C	\$ 200,000	\$ 858,354	\$ 1,058,354
			TOTAL PROJECT	\$ 400,000	\$ 1,423,354	\$ 1,823,354
Bicycle Transportation Plan Implementation STREET IMPROVEMENTS	40510	17	215-Measure R	\$ 85,000	\$ -	\$ 85,000
			TOTAL PROJECT	\$ 85,000	\$ -	\$ 85,000
City Park and Facility Parking Lot Resurfacing PUBLIC FACILITY IMPROVEMENTS	New	65	254-Subdivision Park Trust	\$ 100,000	\$ -	\$ 100,000
			TOTAL PROJECT	\$ 100,000	\$ -	\$ 100,000
Citywide Curb Ramp Improvements STREET IMPROVEMENTS	40399	18	210-TDA Article III	\$ 95,000	\$ -	\$ 95,000
			234-CDBG	\$ 128,811	\$ 176,314	\$ 305,125
			TOTAL PROJECT	\$ 223,811	\$ 176,314	\$ 400,125
Citywide Slurry Seal Program STREET IMPROVEMENTS	41140	19	215-Measure R	\$ -	\$ 116,426	\$ 116,426
			300-Capital Projects Fund-Trash Haul	\$ 302,678	\$ 817,000	\$ 1,119,678
			TOTAL PROJECT	\$ 302,678	\$ 933,426	\$ 1,236,104
Community Garden Infrastructure Improvements PARK IMPROVEMENTS	New	50	300-Capital Projects Fund-CFA Fd	\$ 35,000	\$ -	\$ 35,000
			TOTAL PROJECT	\$ 35,000	\$ -	\$ 35,000
Dominguez Park Dog Park Improvements PARK IMPROVEMENTS	30780	51	254-Subdivision Park Trust	\$ -	\$ 60,000	\$ 60,000
			300-Capital Projects Fund-CFA Fd	\$ -	\$ 60,000	\$ 60,000
			303-Open Space Acquisition Fund	\$ 186,500	\$ -	\$ 186,500
			TOTAL PROJECT	\$ 186,500	\$ 120,000	\$ 306,500

RECOMMENDED FY21-22 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Dow/Vail/Johnston Bicycle Lane Improvements STREET IMPROVEMENTS	New	21	215-Measure R	\$ 50,000	\$ -	\$ 50,000
			TOTAL PROJECT	\$ 50,000	\$ -	\$ 50,000
EWMP Implementation DRAINAGE IMPROVEMENTS	60150	6	204-Stormwater	\$ -	\$ 51,802	\$ 51,802
			217-Measure W	\$ 500,000	\$ -	\$ 500,000
			300-Capital Projects Fund	\$ -	\$ 241,085	\$ 241,085
			TOTAL PROJECT	\$ 500,000	\$ 292,887	\$ 792,887
General Eaton B Parkette Improvements PARK IMPROVEMENTS	30820	52	250-Park & Recreation Fund	\$ 50,000	\$ 50,000	\$ 100,000
			TOTAL PROJECT	\$ 50,000	\$ 50,000	\$ 100,000
Harbor Dredging - Construction WATERFRONT IMPROVEMENTS	70660	38	600-Tidelands Fund	\$ 2,300,000	\$ -	\$ 2,300,000
			TOTAL PROJECT	\$ 2,300,000	\$ -	\$ 2,300,000
Harbor Railing Replacement WATERFRONT IMPROVEMENTS	70360	39	600-Tidelands Fund	\$ 500,000	\$ 565,291	\$ 1,065,291
			601-Uplands Fund	\$ 100,000	\$ 222,629	\$ 322,629
			TOTAL PROJECT	\$ 600,000	\$ 787,920	\$ 1,387,920
Kingsdale Resurfacing - 182nd to Grant STREET IMPROVEMENTS	40880	22	214-Proposition C	\$ 200,000	\$ -	\$ 200,000
			TOTAL PROJECT	\$ 200,000	\$ -	\$ 200,000
MBB Resurfacing - Aviation Blvd. to Inglewood Ave. STREET IMPROVEMENTS	41160	23	202-State Gas Tax		\$ 757,710	\$ 757,710
			211-Measure M	\$ 200,000	\$ -	\$ 200,000
			214-Proposition C	\$ 200,000	\$ 672,000	\$ 872,000
			300-Capital Proj Fd-Assessmt 92-1	\$ -	\$ 143,058	\$ 143,058
			TOTAL PROJECT	\$ 400,000	\$ 1,572,768	\$ 1,972,768
NRB Bikeway Extension - Felton Ln to Inglewood Ave STREET IMPROVEMENTS	41250	24	230-Intergovernmental Grants	\$ 500,000	\$ 500,000	\$ 1,000,000
			TOTAL PROJECT	\$ 500,000	\$ 500,000	\$ 1,000,000
NRB Bikeway Extension - Inglewood Ave. Design STREET IMPROVEMENTS	41260	25	230-Intergovernmental Grants	\$ 140,000	\$ 60,000	\$ 200,000
			TOTAL PROJECT	\$ 140,000	\$ 60,000	\$ 200,000
Perry Park Senior Center HVAC Improvements PUBLIC FACILITY IMPROVEMENTS	New	66	254-Subdivision Park Trust	\$ 50,000	\$ -	\$ 50,000
			TOTAL PROJECT	\$ 50,000	\$ -	\$ 50,000
Pickleball Court Feasibility Study PARK IMPROVEMENTS	New	55	300-Capital Projects Fund-CFA Fd	\$ 15,000	\$ -	\$ 15,000
			TOTAL PROJECT	\$ 15,000	\$ -	\$ 15,000
Pier Deck and Piling Structure Repair WATERFRONT IMPROVEMENTS	70350	40	600-Tidelands Fund	\$ 200,000	\$ 1,178	\$ 201,178
			TOTAL PROJECT	\$ 200,000	\$ 1,178	\$ 201,178
Pier Parking Structure Critical Repairs WATERFRONT IMPROVEMENTS	70610	41	600-Tidelands Fund	\$ -	\$ 59,695	\$ 59,695
			601-Uplands Fund	\$ 50,000	\$ 75,925	\$ 125,925
			TOTAL PROJECT	\$ 50,000	\$ 135,620	\$ 185,620

RECOMMENDED FY21-22 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Pier Restroom Improvements WATERFRONT IMPROVEMENTS	70640	42	600-Tidelands Fund	\$ 150,000	\$ 75,767	\$ 225,767
			601-Uplands Fund	\$ -	\$ 30,000	\$ 30,000
			TOTAL PROJECT	\$ 150,000	\$ 105,767	\$ 255,767
Play Surface Repl - Anderson, Aviation, Perry & Turtle PARK IMPROVEMENTS	30800	56	254-Subdivision Park Trust	\$ 100,000	\$ 60,000	\$ 160,000
			601-Uplands Fund	\$ 20,000	\$ -	\$ 20,000
			TOTAL PROJECT	\$ 120,000	\$ 60,000	\$ 180,000
Redondo Beach Marina Parking Lot Pay Stations WATERFRONT IMPROVEMENTS	New	43	601-Uplands Fund	\$ 200,000	\$ -	\$ 200,000
			TOTAL PROJECT	\$ 200,000	\$ -	\$ 200,000
Replacement of Hand Launch Dock WATERFRONT IMPROVEMENTS	New	44	600-Tidelands Fund	\$ 45,000	\$ -	\$ 45,000
			TOTAL PROJECT	\$ 45,000	\$ -	\$ 45,000
Replacement of Harbor Patrol Docks WATERFRONT IMPROVEMENTS	70690	45	600-Tidelands Fund	\$ 460,000	\$ 918,960	\$ 1,378,960
			TOTAL PROJECT	\$ 460,000	\$ 918,960	\$ 1,378,960
RBTV Broadcast Fac/CC Chambers Upgrades PUBLIC FACILITIES IMPROVEMENTS	20560	68	300-PEG Fees	\$ 200,000	\$ 160,414	\$ 360,414
			TOTAL PROJECT	\$ 200,000	\$ 160,414	\$ 360,414
Residential Street Reconstruction - Deferred Main. STREET IMPROVEMENTS	New	26	211-Measure M	\$ 900,000	\$ -	\$ 900,000
			215-Measure R	\$ 600,000	\$ -	\$ 600,000
			TOTAL PROJECT	\$ 1,500,000	\$ -	\$ 1,500,000
Residential Street Rehabilitation STREET IMPROVEMENTS	40190	27	202-State Gas Tax	\$ 1,100,000	\$ 95,970	\$ 1,195,970
			211-Measure M		\$ 679,146	\$ 679,146
			215-Measure R		\$ 536,787	\$ 536,787
			300-Capital Projects Fund-CFA Fd		\$ 400,000	\$ 400,000
			300-Capital Projects Fund	\$ -	\$ 328,934	\$ 328,934
			TOTAL PROJECT	\$ 1,100,000	\$ 2,040,837	\$ 3,140,837
SCE ROW West of PCH Landscape Improvements PARK IMPROVEMENTS	New	58	300-Capital Projects Fund-CFA Fd	\$ 150,000	\$ -	\$ 150,000
			TOTAL PROJECT	\$ 150,000	\$ -	\$ 150,000
Sidewalk Improvements & Repairs STREET IMPROVEMENTS	41270	29	300-Capital Projects Fund-CFA Fd	\$ 50,000	\$ 329,356	\$ 379,356
			TOTAL PROJECT	\$ 50,000	\$ 329,356	\$ 379,356
Skatepark Improvements PARK IMPROVEMENTS	30740	59	254-Subdivision Park Trust	\$ 50,000	\$ 100,000	\$ 150,000
			300-Capital Projects Fund	\$ -	\$ 17,758	\$ 17,758
			TOTAL PROJECT	\$ 50,000	\$ 117,758	\$ 167,758
Torrance Blvd. Resurfacing-Torrance Circle to Prospect STREET IMPROVEMENTS	41230	30	214-Proposition C	\$ 1,000,000	\$ 857,460	\$ 1,857,460
			TOTAL PROJECT	\$ 1,000,000	\$ 857,460	\$ 1,857,460

RECOMMENDED FY21-22 PROJECT FUNDING BY PROJECT

Project Title	Project Number	Page Number	Fund	Recommended Funding	Estimated Carryover	Total Funding
Traffic Signal Communications And Network System STREET IMPROVEMENTS	41280	32	230-Intergovernmental Grants	\$ 1,800,000	\$ 200,000	\$ 2,000,000
			TOTAL PROJECT	\$ 1,800,000	\$ 200,000	\$ 2,000,000
Transit Center PUBLIC FACILITIES IMPROVEMENTS	20120	69	211-Measure M	\$ -	\$ 22,081	\$ 22,081
			214-Proposition C	\$ -	\$ 24,121	\$ 24,121
			215-Measure R	\$ -	\$ 243,735	\$ 243,735
			230-Intergovernmental Grants	\$ 2,750,000	\$ 564,725	\$ 3,314,725
			TOTAL PROJECT	\$ 2,750,000	\$ 854,662	\$ 3,604,662
Transit Fleet Operations Center PUBLIC FACILITIES IMPROVEMENTS	20760	70	212-Proposition A	\$ -	\$ 75,000	\$ 75,000
			214-Proposition C	\$ -	\$ 75,000	\$ 75,000
			230-Intergovernmental Grants	\$ 28,820	\$ 78,598	\$ 107,418
			TOTAL PROJECT	\$ 28,820	\$ 228,598	\$ 257,418
Veterans Park Historic Library Improvements PUBLIC FACILITIES IMPROVEMENTS	New	71	300-Capital Projects Fund-CFA Fd	\$ 250,000	\$ -	\$ 250,000
			707-Major Facilities Repair Fund	\$ 155,000	\$ -	\$ 155,000
			TOTAL PROJECT	\$ 405,000	\$ -	\$ 405,000
TOTAL RECOMMENDED PROJECT				\$ 20,918,599	\$ 12,777,279	\$ 33,695,878

RECOMMENDED FY21-22 PROJECT FUNDING BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
202-State Gas Tax	40190	27	Residential Street Rehabilitation	\$ 1,100,000	3,4
			TOTAL FUND 202	\$ 1,100,000	
210-TDA Article 3	40399	18	Citywide Curb Ramp Improvements	\$ 95,000	1,2
			TOTAL FUND 210	\$ 95,000	
211-Measure M	41130	16	Beryl St. Resurfacing & Drainage - Prospect to Flagler	\$ 200,000	3,4,7
211-Measure M	41160	23	MBB Resurfacing - Aviation Blvd to Inglewood Ave	\$ 200,000	3,4
211-Measure M	New	26	Residential Street Reconstruction - Deferred Main	\$ 900,000	3,4
			TOTAL FUND 211	\$ 1,300,000	
214-Proposition C	41190	13	Artesia Blvd Resurfacing - Harper to Hawthorne	\$ 80,000	3,4,7
214-Proposition C	41130	16	Beryl St. Resurfacing & Drainage - Prospect to Flagler	\$ 200,000	3,4,7
214-Proposition C	40880	22	Kingsdale Resurfacing - 182nd to Grant	\$ 200,000	3,4,7
214-Proposition C	41160	23	MBB Resurfacing - Aviation Blvd to Inglewood Ave	\$ 200,000	3,4
214-Proposition C	41230	30	Torrance Blvd Resurfacing - Torrance Circle to Prospect	\$ 1,000,000	3,4,7
			TOTAL FUND 214	\$ 1,680,000	
215-Measure R	40510	17	Bicycle Transportation Plan Implementation	\$ 85,000	3,6
215-Measure R	New	21	Dow/Vail/Johnston Bicycle Lane Improvements	\$ 50,000	3,6
215-Measure R	New	26	Residential Street Reconstruction - Deferred Main	\$ 600,000	3,4
			TOTAL FUND 215	\$ 735,000	
217-Measure W	60150	6	EWMP Implementation	\$ 500,000	1,2,5
			TOTAL FUND 217	\$ 500,000	
230-Intergovernmental Grants	41240	11	Anita/Herondo and PCH WB Right Turn Lane	\$ 2,100,000	1,7
230-Intergovernmental Grants	41190	13	Artesia Blvd Resurfacing - Harper to Hawthorne	\$ 1,316,790	3,4,7
230-Intergovernmental Grants	41250	24	NRB Bikeway Extension - Felton Ln to Inglewood Ave	\$ 500,000	3,6
230-Intergovernmental Grants	41260	25	NRB Bikeway Extension - Inglewood Ave. Design	\$ 140,000	3,6
230-Intergovernmental Grants	41280	32	Traffic Signal Communications And Network System	\$ 1,800,000	1,4

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

RECOMMENDED FY21-22 PROJECT FUNDING BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
230-Intergovernmental Grants	20120	69	Transit Center	\$ 2,750,000	3
230-Intergovernmental Grants	20760	70	Transit Fleet Operations Center	\$ 28,820	1,3
			TOTAL FUND 230	\$ 8,635,610	
234-CDBG Funds	40399	18	Citywide Curb Ramp Improvements	\$ 128,811	1,2
			TOTAL FUND 234	\$ 128,811	
250-Park & Recreation Fund	30820	52	General Eaton B Parkette Improvements	\$ 50,000	1,3
			TOTAL FUND 250	\$ 50,000	
254-Sub. Park Trust Funds	New	62	Aviation Gymnasium Improvements	\$ 150,000	1,4
254-Sub. Park Trust Funds	New	65	City Park and Facility Parking Lot Resurfacing	\$ 100,000	1,4
254-Sub. Park Trust Funds	New	66	Perry Park Senior Center HVAC Improvements	\$ 50,000	1,4
254-Sub. Park Trust Funds	New	56	Play Surface Repl-Anderson, Aviation, Perry & Turtle	\$ 100,000	1,3
254-Sub. Park Trust Funds	30740	59	Skatepark Improvements	\$ 50,000	3,6
			TOTAL FUND 254	\$ 450,000	
300-Capital Projects Fund-CFA Funds	New	63	Beach Bluff Pedestrian Path Lighting Replacement	\$ 300,000	1,4
300-Capital Projects Fund-CFA Funds	New	50	Community Garden Infrastructure Improvements	\$ 35,000	6
300-Capital Projects Fund-CFA Funds	New	55	Pickleball Court Feasibility Study	\$ 15,000	6
300-Capital Projects Fund-CFA Funds	New	58	SCE ROW West of PCH Landscape Improvements	\$ 150,000	5,6,7
300-Capital Projects Fund-CFA Funds	41270	29	Sidewalk Improvements & Repairs	\$ 50,000	1,2,3,4
300-Capital Projects Fund-CFA Funds	New	71	Veterans Park Historic Library Improvements	\$ 250,000	1,4
			TOTAL FUND 300-CFA Funds	\$ 800,000	
300-Capital Projects Fund-PEG Fees	20560	68	RBTB Broadcast Fac/CC Chambers Upgrades	\$ 200,000	3,6
			TOTAL FUND 300-PEG Fees	\$ 200,000	
300-Capital Projects Fund-Trash Impact	41140	19	Citywide Slurry Seal Program	\$ 302,678	4
			TOTAL FUND 300-Trash Impact Funds	\$ 302,678	

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

RECOMMENDED FY21-22 PROJECT FUNDING BY FUND

Fund	Project Number	Page Number	Project Title	Amount	Evaluation Criteria*
303-Open Space Acquisition Fund	30780	51	Dominguez Park Dog Park Improvements	\$ 186,500	3,4
			TOTAL FUND 303	\$ 186,500	
600-Tidelands Fund	70660	38	Harbor Dredging - Construction	\$ 2,300,000	1,4,7
600-Tidelands Fund	70360	39	Harbor Railing Replacement	\$ 500,000	1,3,4,7
600-Tidelands Fund	70350	40	Pier Deck and Piling Structure Repair	\$ 200,000	1,4,7
600-Tidelands Fund	70640	42	Pier Restroom Improvements	\$ 150,000	1,3,4,7
600-Tidelands Fund	New	44	Replacement of Hand Launch Dock	\$ 45,000	1,4
600-Tidelands Fund	70690	45	Replacement of Harbor Patrol Docks	\$ 460,000	1,3,4
			TOTAL FUND 600	\$ 3,655,000	
601-Uplands Fund	New	36	Basin 3 Marina Boat Slip Improvements - Design	\$ 150,000	1,4,7
601-Uplands Fund	70360	39	Harbor Railing Replacement	\$ 100,000	1,3,4,7
601-Uplands Fund	70610	41	Pier Parking Structure Critical Repair	\$ 50,000	1,3,7
601-Uplands Fund	30800	56	Play Surface Repl-Anderson, Aviation, Perry & Turtle	\$ 20,000	1,3
601-Uplands Fund	New	43	Redondo Beach Marina Parking Lot Pay Stations	\$ 200,000	4
			TOTAL FUND 601	\$ 520,000	
603-Wastewater Fund	50310	2	Basin 2 Pump Out Station Upgrades	\$ 425,000	1,3,4
			TOTAL FUND 603	\$ 425,000	
707-Major Facilities Repair Fund	New	71	Veterans Park Historic Library Improvements	\$ 155,000	1,4
			TOTAL FUND 707	\$ 155,000	
			TOTAL RECOMMENDED PROJECT FUNDING	\$ 20,918,599	

Project Evaluation Criteria:

- (1) Health and Safety Issue
- (2) State and Federal Mandates
- (3) Completes an Existing Project
- (4) Operating Savings
- (5) Required Grant Match
- (6) Implements Strategic Plan Goal
- (7) Supports Economic Development

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
202-State Gas Tax	13	Artesia Boulevard Resurf.-Harper Ave to Hawthorne			\$ 700,000			
	20	Citywide Striping	\$ 80,783		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
	27	Residential Street Rehabilitation	\$ 95,970	\$ 1,100,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	23	<i>Manhattan Beach Boulevard Resurfacing</i>	\$ 757,710					
		TOTAL	\$ 176,753	\$ 1,100,000	\$ 1,240,000	\$ 540,000	\$ 540,000	\$ 540,000
204-Storm Drain Improvement	16	<i>Beryl Street - Flagler to Prospect Drainage & St</i>	\$ 200,000					
	6	<i>EWMP Implementation (Herondo Stormwater Infil)</i>	\$ 51,802					
		TOTAL	\$ 251,802	\$ -	\$ -	\$ -	\$ -	\$ -
210-TDA Article III	18	Citywide Curb Ramp Improvements	\$ -	\$ 95,000		\$ 100,000		\$ 100,000
		TOTAL	\$ -	\$ 95,000	\$ -	\$ 100,000	\$ -	\$ 100,000
211-Measure M	16	Beryl Street - Flagler to Prospect Drainage & St	\$ 365,000	\$ 200,000				
	7	Green Street Improvements			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	23	Manhattan Beach Boulevard Resurfacing		\$ 200,000				
	26	Residential Street Reconstruction - Deferred Mt		\$ 900,000				
	27	Residential Street Rehabilitation	\$ 679,146		\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	10	<i>Citywide Traffic Signal Upgrades</i>	\$ 120,713					
	10	<i>Median Renovations</i>	\$ 30,111					
	69	<i>Transit Center</i>	\$ 22,081					
		TOTAL	\$ 1,217,051	\$ 1,300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
212-Proposition A	70	<i>Transit Fleet Operations Center</i>	\$ 75,000					
		TOTAL	\$ 75,000	\$ -	\$ -	\$ -	\$ -	\$ -
214-Proposition C	13	Artesia Boulevard Resurf.-Harper Ave to Hawthorne	\$ 100,000	\$ 80,000	\$ 1,243,210			
	15	Aviation Boulevard Resurf - Artesia to MBB			\$ 540,000			
	16	Beryl Street - Flagler to Prospect Drainage & St	\$ 858,354	\$ 200,000				
	22	Kingsdale Avenue Resurfacing - 182nd to Grant	\$ -	\$ 200,000				
	23	Manhattan Beach Boulevard Resurfacing	\$ 672,000	\$ 200,000				
	28	Rindge Lane Resurfacing - 190th to Artesia				\$ 1,300,000		
	30	Torrance Boulevard Resurfacing - PCH to Prospect	\$ 857,460	\$ 1,000,000				
	10	<i>Bicycle Plan Grant - Beryl Street Bike Lanes</i>	\$ 26,501					
	10	<i>Bicycle Plan Grant - N. Catalina Ave Bike Lanes</i>	\$ 82,874					
	10	<i>Bicycle Plan Grant - S. Catalina Ave/Ave I Bike Lan</i>	\$ 8,928					
	10	<i>Bicycle Plan Grant - Lilienthal Lane Bike Lanes</i>	\$ 56,505					
	10	<i>Bicycle Plan Grant - Torrance Boulevard Bike Lane</i>	\$ 43,158					
	10	<i>Bicycle Plan Grant - Citywide Bike Facilities</i>	\$ 170,668					
	10	<i>Bus Bench & Shelter Replacement Program</i>	\$ 29,218					
	10	<i>Inglewood Resurfacing - Marine to MBB</i>	\$ 130,000					
	10	<i>Redondo Beach Boulevard Resurfacing - Artesia</i>	\$ 70,000					
	10	<i>Torrance Blvd & Francisca Ave Traffic Signal Mod.</i>	\$ 249,714					
	69	<i>Transit Center</i>	\$ 24,121					
	70	<i>Transit Fleet Operations Center</i>	\$ 75,000					
		TOTAL	\$ 3,454,501	\$ 1,680,000	\$ 1,783,210	\$ 1,300,000	\$ -	\$ -

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
215-Measure R	17	Bicycle Transportation Plan Implementation	\$ 8,505	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
	19	Citywide Slurry Seal Program	\$ 116,426		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	21	Dow/Vail/Johnston Bicycle Lane Improvements		\$ 50,000	\$ 400,000			
	26	Residential Street Reconstruction - Deferred Mt		\$ 600,000				
	27	Residential Street Rehabilitation	\$ 536,787		\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000
	11	<i>Anita/Herondo and PCH WB Right Turn Lane</i>	\$ 100,000					
	10	<i>Grant Avenue Signal Improvements</i>	\$ 62,116					
	69	<i>Transit Center</i>	\$ 243,735					
		TOTAL	\$ 1,067,569	\$ 735,000	\$ 1,085,000	\$ 685,000	\$ 685,000	\$ 685,000
217-Measure W	6	EWMP Implementation	\$ 362,500	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
	8	<i>Santa Monica Bay Near/Offshore Debris TMDL</i>	\$ 109,027					
			\$ 471,527	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
218-Air Quality Improvement	61	<i>Electric Vehicle Charging Infrastructure</i>	\$ 90,982	\$ -				
		TOTAL	\$ 90,982	\$ -	\$ -	\$ -	\$ -	\$ -
230-Inter-Governmental Grants	11	Anita/Herondo and PCH WB Right Turn Lane	\$ 300,000	\$ 2,100,000				
	STPLFunds	13	Artesia Boulevard Resurf.-Harper Ave to Hawthorne		\$ 1,316,790			
	Regional Measure R	14	Aviation/Artesia NB Right Turn Lane	\$ -		\$ 150,000	\$ 910,000	
	Park Bond	53	Massena Parkette Playground Equipment			\$ 300,000		
	Regional Measure M	24	NRB Bikeway Extension - Felton Ln to Inglewood Ave	\$ 500,000	\$ 500,000			
	Regional Measure M	25	NRB Bikeway Extension - Inglewood Ave Design	\$ 60,000	\$ 140,000			
	Regional Measure M	32	Traffic Signal Communications And Network System	\$ 200,000	\$ 1,800,000			
	Regional Measure M	69	Transit Center	\$ 564,725	\$ 2,750,000			
	Transit	70	Transit Fleet Operations Center	\$ 78,598	\$ 28,820			
	CMAQ	10	<i>Bicycle Plan Grant - Beryl Street Bike Lanes</i>	\$ 110,328				
	CMAQ	10	<i>Bicycle Plan Grant - N. Catalina Ave Bike Lanes</i>	\$ 331,496				
	CMAQ	10	<i>Bicycle Plan Grant - S. Catalina Ave/Ave I Bike Lan</i>	\$ 35,712				
	CMAQ	10	<i>Bicycle Plan Grant - Lilienthal Lane Bike Lanes</i>	\$ 226,020				
	CMAQ	10	<i>Bicycle Plan Grant - Torrance Boulevard Bike Lane</i>	\$ 172,632				
	CMAQ	10	<i>Bicycle Plan Grant - Citywide Bike Facilities</i>	\$ 682,672				
	Transit	10	<i>Bus Bench & Shelter Replacement Program</i>	\$ 71,298				
	MSRC	61	<i>City Fueling Station Replacement - Design Build</i>	\$ 275,000				
	MSRC	61	<i>Electric Vehicle Charging Infrastructure</i>	\$ 66,244				
	MTA Call For Projects	10	<i>Grant Avenue Signal Improvements</i>	\$ 225,399				
	Regional Measure R	10	<i>Inglewood Ave. at MBB SB Right Turn Lane</i>	\$ 3,869,417				
Regional Measure R	10	<i>PCH Study Recommendations Implementation</i>	\$ 1,020,481					
		TOTAL	\$ 8,790,022	\$ 8,635,610	\$ 450,000	\$ 910,000	\$ -	\$ -
234-CDBG	18	Citywide Curb Ramp Improvements	\$ 176,314	\$ 128,811	\$ -	\$ 130,000	\$ -	\$ 130,000
		TOTAL	\$ 176,314	\$ 128,811	\$ -	\$ 130,000	\$ -	\$ 130,000
250-Park & Rec Facilities Fees	52	General Eaton B Parkette Improvements - Design	\$ 50,000	\$ 50,000				
	53	Massena Parkette Playground Equipment			\$ 150,000			
		TOTAL	\$ 50,000	\$ 50,000	\$ 150,000	\$ -	\$ -	\$ -

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	
254-Subdivision Park Trust	62	Aviation Gymnasium Improvements		\$ 150,000					
	49	Aviation Park Play Equipment				\$ 350,000			
	65	City Park and Facility Parking Lot Resurfacing		\$ 100,000		\$ 100,000		\$ 100,000	
	66	Perry Park Senior Center HVAC Improvements		\$ 50,000					
	56	Play Surf Repl @Anderson,Aviation,Perry&Turtle	\$ 60,000	\$ 100,000					
	57	Regional Park Walkway Lighting Replacement					\$ 1,000,000		
	59	Skatepark Improvements	\$ 100,000	\$ 50,000					
	51	<i>Dominguez Park Dog Park Improvements</i>	\$ 60,000						
	48	<i>Dominguez Pk Play Equipment, Landscape & Walk</i>	\$ 1,041,425						
	48	<i>Regional Park Restroom Improvements</i>	\$ 220,701						
	48	<i>Wilderness Park Improvements</i>	\$ 148,889						
			TOTAL	\$ 1,631,015	\$ 450,000	\$ -	\$ 450,000	\$ 1,000,000	\$ 100,000
	300-Capital Projects	64	City Hall & PD Window & Storefront Improvements				\$ 235,000		
65		City Park and Facility Parking Lot Resurfacing			\$ 50,000		\$ 50,000		
5		Drainage Improvement Program - Construction			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	
6		EWMP Implementation (Herondo Stormwater Infil)	\$ 241,085		\$ 125,000	\$ 590,000	\$ 465,000	\$ 465,000	
54		Parkette Retaining Wall Integrity Assessment			\$ 100,000				
27		Residential Street Resurfacing	\$ 328,934						
8		Santa Monica Bay Near/Offshore Debris TMDL	\$ 53,161		\$ 100,000	\$ 50,000	\$ 50,000	\$ 50,000	
31		Traffic Calming Improvements - Citywide	\$ 212,743		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
10		<i>Artesia Boulevard Improvements - Phase 1</i>	\$ 164,848						
61		<i>Civic Center Safety & Workplace Health Improve.</i>	\$ 114,491						
19		<i>Median Renovations</i>	\$ 50,417						
73		<i>Path of History - Vincent</i>	\$ 8,993						
67		<i>PD Shooting Range Upgrade Feasibility/Site Prep</i>	\$ 3,600						
61		<i>Police Station Improvements</i>	\$ 72,997						
61		<i>RBPAC East Roof Repair, Phase 2</i>	\$ 105,000						
57		<i>Skatepark Improvements</i>	\$ 17,758						
48		<i>Wilderness Park Improvements</i>	\$ 27,249						
			TOTAL	\$ 1,401,276	\$ -	\$ 625,000	\$ 1,125,000	\$ 815,000	\$ 765,000
300-Capital Projects - Community Financing Auth.	63	Beach Bluff Pedestrian Path Lighting Replace.		\$ 300,000					
	50	Community Garden Infrastructure Improvements		\$ 35,000					
	67	PD Shooting Range Upgrade Design/Environ.	\$ 300,000		\$ 750,000	\$ 750,000			
	55	Pickleball Court Feasibility Study		\$ 15,000					
	58	SCE ROW West of PCH Landscape Improve.		\$ 150,000					
	29	Sidewalk Improvements & Repairs	\$ 329,356	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	
	71	Veterans Park Historica Library Improvements		\$ 250,000					
	61	<i>Community Services Dept. Relocation Assess.</i>	\$ 100,000						
	51	<i>Dominguez Park Dog Park Improvements</i>	\$ 60,000						
	48	<i>Dominguez Park Play Equipment, Landscape, W</i>	\$ 240,000						
	5	<i>Drainage Improvement Project</i>	\$ 165,958						
	27	<i>Residential Street Rehabilitation</i>	\$ 400,000						
	31	<i>Traffic Calming Improvements - Citywide</i>	\$ 240,000						
			TOTAL	\$ 1,835,314	\$ 800,000	\$ 800,000	\$ 800,000	\$ 50,000	\$ 50,000

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
300-Capital Projects - PEG Fees	68	RBTV Broadcast Fac/City Council Chamber Upgr.	\$ 160,414	\$ 200,000				
		TOTAL	\$ 160,414	\$ 200,000	\$ -	\$ -	\$ -	\$ -
300-Capital Projects - Trash Hauler Impact	12	Annual Roadway Maintenance			\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
	19	Citywide Slurry Seal Program	\$ 817,000	\$ 302,678				
		TOTAL	\$ 817,000	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
300-Capital Projects Assessment 92-1 District	23	<i>Manhattan Beach Boulevard Resurfacing</i>	\$ 143,058					
			\$ 143,058	\$ -	\$ -	\$ -	\$ -	\$ -
303-Open Space Acquisition	51	Dominguez Park Dog Park Improvements		\$ 186,500				
	48	<i>Powerplant Property Matters</i>	\$ 59,751					
			\$ 59,751	\$ 186,500	\$ -	\$ -	\$ -	\$ -
600-Tidelands	37	Boat Launch Design and Construction			\$ 4,500,000			
	38	Harbor Dredging - Construction		\$ 2,300,000				
	39	Harbor Railing Replacement	\$ 565,291	\$ 500,000				
	40	Pier Deck & Piling Structure Repair	\$ 1,178	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
	42	Pier Restroom Improvements	\$ 75,767	\$ 150,000				
	44	Replacement of Hand Launch Dock		\$ 45,000	\$ 300,000			
	45	Replacement of Harbor Patrol Docks	\$ 918,960	\$ 460,000				
	47	Sport Fishing Pier Demolition & Reconstruction					\$ 6,000,000	
	34	<i>Moonstone Park Area Design & Construction</i>	\$ 2,435,783					
	34	<i>Pier Decorative Sculpture Sails - Repainting</i>	\$ 99,646					
	41	<i>Pier Parking Structures Critical Repair</i>	\$ 59,695					
	34	<i>Pier Light Fixture Replacement</i>	\$ 20,121					
	34	<i>Relocation of Boat Launch - Assess/Design/Site</i>	\$ 542,830					
		TOTAL	\$ 4,719,271	\$ 3,655,000	\$ 5,000,000	\$ 200,000	\$ 6,200,000	\$ 200,000
601-Uplands	35	Basin 3 Seawall Improvements			\$ 950,000			
	36	Basin 3 Marina Boat Slip Improvements-Design		\$ 150,000	\$ 3,100,000			
	39	Harbor Railing Replacement	\$ 222,629	\$ 100,000	\$ 400,000			
	41	Pier Parking Structures Critical Repair	\$ 75,925	\$ 50,000	\$ 1,200,000		\$ 1,200,000	
	42	Pier Restroom Improvements	\$ 30,000		\$ 250,000	\$ 250,000	\$ 250,000	
	56	Play Surf Repl @Anderson,Aviation,Perry&Turtle		\$ 20,000				
	43	Redondo Beach Marina Parking Lot Pay Station		\$ 200,000				
	46	Sea Level Rise Improvements			\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
34	<i>Relocation of Boat Launch - Assess/Design/Site</i>	\$ 6,949						
		TOTAL	\$ 335,503	\$ 520,000	\$ 6,400,000	\$ 750,000	\$ 1,950,000	\$ 500,000

Proposed Five Year CIP Funding - FY 21-22 to FY 25-26
with Projected FY 20-21 Carryover Funds
(Carryover Projects and Funds are shown in italics)

Fund Number/Name	Page Number	Projects	Est. 20-21 C/O	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26
603-Wastewater	2	Basin 2 Sewer Pump Out Station Upgrades	\$ 350,000	\$ 425,000				
	3	Morgan Sewer Pump Station	\$ 200,000		\$ 2,000,000			
	4	Sanitary Sewers Facilities Rehabilitation	\$ 2,117,587		\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
	1	<i>Alta Vista Sewer Pump Station</i>	\$ 2,263,363					
	1	<i>Portofino Way Sewer Pump Station</i>	\$ 2,163,660					
	1	<i>Rindge Sewer Pump Station Design/Construction</i>	\$ 62,505					
	1	<i>Sanitary Sewer SCADA Installation</i>	\$ 522,914					
	1	<i>Yacht Club Way Sewer Pump Station</i>	\$ 1,595,526					
			TOTAL	\$ 9,275,555	\$ 425,000	\$ 3,000,000	\$ 1,000,000	\$ 1,000,000
701-Vehicle Replacement	61	<i>City Fueling Station Replacement - Design Build</i>	\$ 267,396					
		TOTAL	\$ 267,396	\$ -	\$ -	\$ -	\$ -	\$ -
707-Major Facilities Repair Fund	67	PD Shooting Range Upgrade Design/Environ.			\$ 350,000	\$ 695,000		
	71	Veterans Park Historica Library Improvements		\$ 155,000				
	61	<i>City Facility HVAC Replacement</i>	\$ 358,309					
	61	<i>City Facility Roof Replacement</i>	\$ 267,182					
		TOTAL	\$ 625,491	\$ 155,000	\$ 350,000	\$ 695,000	\$ -	\$ -
TOTAL			\$ 37,092,565	\$ 20,918,599	\$ 21,985,888	\$ 9,787,678	\$ 13,342,678	\$ 5,172,678
Recommended 5 Year Total								\$ 108,300,086

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivisic Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
DRAINAGE IMPROVEMENTS									
Citywide Drainage Rehabilitation	\$ 965,958			\$ 1,000,000					\$ 1,000,000
SUB-TOTAL	\$ 965,958	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
STREET IMPROVEMENTS									
Broadway/Sapphire Intersection Modifications		\$ 240,000		\$ 240,000					\$ 480,000
Catalina Streetscape Improvements							\$ 1,200,000		\$ 1,200,000
Garnet/Catalina Accessible Pedestrian Signal		\$ 60,000							\$ 60,000
Grant Avenue Pedestrian Improvements		\$ 500,000							\$ 500,000
I-405 Freeway On/Off Ramp Landscaping		\$ 630,000							\$ 630,000
I-405 Freeway SB On Ramp at Inglewood Avenue		\$ 10,600,000							\$ 10,600,000
Residential St. Reconstruction-Deferred Main.	\$ 1,500,000			\$ 12,000,000					\$ 12,000,000
Riviera Village Streetscape Completion		\$ 8,900,000							\$ 8,900,000
SUB-TOTAL	\$ 1,500,000	\$ 20,930,000	\$ -	\$ 12,240,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 34,370,000
PARK IMPROVEMENTS									
Anderson Park Improvements - Phase 1B (Fountain)			\$ 210,000						\$ 210,000
Anderson Park Improvements - Phase 2			\$ 400,000						\$ 400,000
Anderson Park Improvements - Phase 3			\$ 130,000						\$ 130,000
Anderson Park Improvements - Phase 4			\$ 545,000						\$ 545,000
Anderson Park Improvements - Phase 5			\$ 350,000						\$ 350,000
Anderson Park Improvements - Phase 6			\$ 1,020,000						\$ 1,020,000
Anderson Park Improvements - Phase 7			\$ 1,090,000						\$ 1,090,000
Mc Neill Parkette				\$ 75,000					\$ 75,000
North Redondo Beach Recycled Water Installation		\$ 4,240,000							\$ 4,240,000
SCE ROW West of PCH Landscape Impr.	\$ 150,000	\$ 1,850,000							\$ 1,850,000
Snearly Parkette Decorative Fence				\$ 60,000					\$ 60,000
SUB-TOTAL	\$ 150,000	\$ 6,090,000	\$ 3,745,000	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 9,970,000
PUBLIC FACILITY IMPROVEMENTS									
Anderson Park Community Center (Phase 8)				\$ 7,640,000					\$ 7,640,000
City Hall Replacement							\$ 35,000,000		\$ 35,000,000
Corporation Yard				\$ 25,000,000					\$ 25,000,000
Dominguez Park Community Center				\$ 1,500,000					\$ 1,500,000
Fire Stations 1 & 2 Modernization							\$ 20,000,000		\$ 20,000,000
Main Library Administration Carpet Replacement				\$ 70,000					\$ 70,000
New Police Station							\$ 45,000,000		\$ 45,000,000
Police Department Lobby & Records Unit Impr.				\$ 1,820,000					\$ 1,820,000
Seaside Lagoon Rehabilitation ¹					\$ 30,000,000				\$ 30,000,000
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 36,030,000	\$ 30,000,000	\$ -	\$ -	\$ 100,000,000	\$ 166,030,000

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivisic Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
GENERAL IMPROVEMENTS									
Ainsworth Court Stairs Rehabilitation		\$ 490,000							\$ 490,000
SUB-TOTAL	\$ -	\$ 490,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 490,000
TOTAL	\$ 2,615,958	\$ 27,510,000	\$ 3,745,000	\$ 49,405,000	\$ 30,000,000	\$ -	\$ 1,200,000	\$ 100,000,000	\$ 211,860,000

Note 1: Engineering estimate range from \$20 million to \$30 million

SUMMARY OF ESTIMATED REVENUES & APPROPRIATIONS AND
ESTIMATED CHANGES IN FUND BALANCES
BEFORE CITY MANAGER RECOMMENDED ADJUSTMENTS

<i>Fund</i>	Estimated Fund Balances July 1, 2021	+	Proposed Revenues 2021-22	-	Proposed Appropriations 2021-22	+	Transfers In	-	Transfers Out	+	Estimated Fund Balances June 30, 2022
General Fund	-		91,992,158		96,917,676		1,989,638		2,541,345		(5,477,225)
State Gas Tax	710,361		3,058,268		2,623,593		-		-		1,145,036
Storm Drain Improvement	86,790		28,000		-		-		-		114,790
Street Landscaping and Lighting	-		1,553,500		2,443,432		889,932		-		-
Local Transportation Article 3	46,747		49,074		95,000		-		-		821
Measure M	513,474		983,872		1,300,000		-		-		197,346
Proposition A	1,046,741		1,382,909		-		-		1,874,381		555,269
Proposition C	642,576		1,242,203		1,682,151		-		-		202,628
Measure R	334,945		856,652		735,000		-		-		456,597
Measure W	76,619		648,000		704,178		-		-		20,441
Air Quality Improvement	92,647		90,000		76,974		-		-		105,673
Intergovernmental Grants	-		8,907,241		8,907,241		-		-		-
Comm Develop Block Grant	53,403		290,479		290,479		-		-		53,403
Housing Authority	1,345,186		6,627,168		6,702,967		-		-		1,269,387
Parks and Recreation Facilities	18,743		31,500		50,000		-		-		243
Narcotic Forfeiture and Seizure	168,765		20,000		52,957		-		-		135,808
Subdivision Park Trust	72,135		600,000		450,000		-		-		222,135
Disaster Recovery	235,455		51,000		17,060		-		-		269,395
CalPERS Reserve	5,209,021		-		-		-		-		5,209,021
Capital Projects	210,619		492,678		1,493,148		814,145		-		24,294
Major Facilities Reconstruction	660,714		-		-		-		-		660,714
Open Space Acquisition	1,099,148		-		186,500		-		-		912,648
Harbor Tidelands	5,044,001		6,119,389		11,262,223		-		98,225		(197,058)
Harbor Uplands	(3,717)		5,312,696		5,271,759		-		1,651,413		(1,614,193)
Solid Waste	1,076,576		5,005,780		5,500,652		-		-		581,704
Wastewater	5,267,733		5,880,014		3,904,450		-		-		7,243,297
Transit	-		3,169,892		5,044,273		1,874,381		-		-
Self-Insurance Program	(8,883,018)		8,278,012		6,589,324		-		-		(7,194,330)
Vehicle Replacement	7,358,990		3,036,619		1,986,842		-		-		8,408,767
Building Occupancy	2,664,081		3,507,846		3,193,056		-		-		2,978,871
Information Technology	494,349		3,997,649		3,506,156		-		-		985,842
Emergency Communications	4,115,190		4,207,747		2,986,327		-		-		5,336,610
Major Facilities Repair	240,713		107,076		155,000		-		-		192,789
Total Before Adjustments	29,998,987		167,527,422		174,128,418		5,568,096		6,165,364		22,800,723
Less: Int Svc Fds/Overhead	-		32,438,566		32,438,566		-		-		-
Total City	29,998,987		135,088,856		141,689,852		5,568,096		6,165,364		22,800,723
Successor Agency	-		1,325,915		271,770		-		1,054,145		-
Housing Successor Agency	4,222,361		269,520		350,000		-		-		4,141,881
Community Financing Authority	-		273,975		1,925,388		2,465,558		814,145		-
Grand Total	34,221,348		136,958,266		144,237,010		8,033,654		8,033,654		26,942,604

- The 8.33% "minimum contingency reserve" set by the City Council has already been removed from the beginning fund balance of the General Fund.
- Beginning fund balances of the Harbor Tidelands and Harbor Uplands Funds exclude capital assets such as the pier and the parking structures.

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 20-21 Carryover
Sewer	50300	FY19-20	Alta Vista Sewer Pump Station Design/Construction	\$ 2,275,000	\$ 2,263,363
Sewer	50210	FY09-10	Portofino Way Sewer Pump Station Design/Construction	\$ 2,219,050	\$ 2,163,660
Sewer	50290	FY16-17	Rindge Sewer Pump Station Design/Construction	\$ 64,091	\$ 62,505
Sewer	50230	FY12-13	Sanitary Sewer SCADA Installation	\$ 640,908	\$ 522,914
Sewer	50260	FY14-15	Yacht Club Way Sewer Pump Station Construction	\$ 1,681,373	\$ 1,595,526
TOTAL				\$ 6,880,422	\$ 6,607,968

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Basin 2 Sewer Pump Out Station Upgrades

DEPARTMENT: Public Works
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Begin construction in Fiscal Year 21-22.

PROJECT DESCRIPTION: The Basin 2 Sewer Pump Out Station Upgrades project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, controls, electronics, mechanical components and related dock system for the two existing vessel pump-outs. This project includes relocation of the interior pump-out to the exterior side of the Basin to improve accessibility and ease of use.

JUSTIFICATION: It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront, Artesia Corridor, Riviera Village and South Bay Galleria.

Project Location

Basin 2 Sewer Pump Out Station Upgrades



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Wastewater Fees	\$ 350,000	\$ 425,000				
TOTAL	\$ 350,000	\$ 425,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 775,000				
TOTAL	\$ 775,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50310
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Morgan Sewer Pump Station
Design/Construction

DEPARTMENT: Public Works

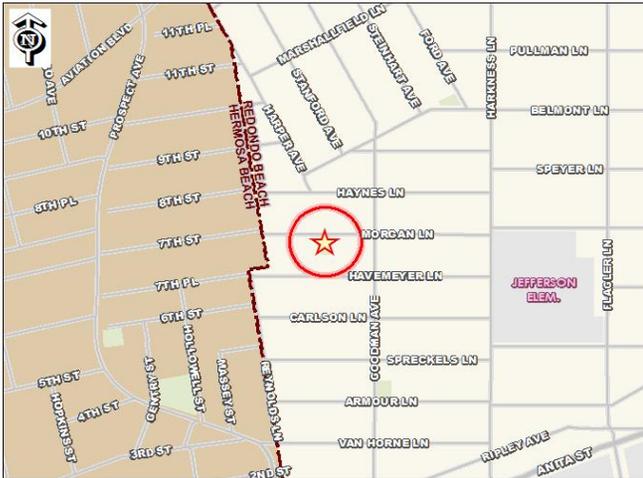
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Begin design in
Fiscal Year 21-22.

PROJECT DESCRIPTION: The Morgan Sewer Pump Station project will replace the existing deficient and damaged pump house, discharge and suction pipes, valves, wet and dry wells, controls, electronics, and mechanical components. This project includes the design and construction phases.

JUSTIFICATION: It is the City's responsibility to proactively manage, operate, and maintain all parts of the sanitary sewer system. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Morgan Sewer Pump Station



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Wastewater Fees	\$ 200,000		\$ 2,000,000			
TOTAL	\$ 200,000	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 200,000				
Construction		\$ 2,000,000			
TOTAL	\$ 200,000	\$ 2,000,000	\$ -	\$ -	\$ -

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50320
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sanitary Sewer Facilities Rehabilitation

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Begin construction in Fiscal Year 21-22.

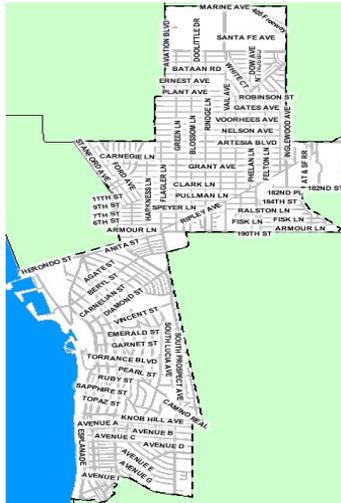
PROJECT DESCRIPTION:

This Project is intended to maintain and improve the City's sewer infrastructure to meet existing and future sewer demands.

JUSTIFICATION:

Through the City's sewer video inspection program, the entire sewer system has been documented for damage and deficiencies. The inspection has revealed that the existing sanitary sewer system sustains various damage patterns and deficiencies that require repair and/or replacement. Failure to perform the required repairs could cause serious backups or spills. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Wastewater Fees	\$ 2,545,461	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
TOTAL	\$ 2,545,461	\$ 500,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 3,045,461	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
TOTAL	\$ 3,045,461	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000

NOTES:

FUND:	603 - Wastewater
PROJECT NO.:	50150
PROJECT TYPE:	Rehabilitation
CATEGORY:	Sewer
INITIAL YEAR OF FUNDING:	FY 02/03

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Drainage Improvement Project - Construction

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Construction in Fiscal Year 21-22.

PROJECT DESCRIPTION: This project will replace all of the corrugated metal pipe (CMP), cross-drains and culverts throughout the City with reinforced concrete pipe (RCP) of similar size. It will also address nuisance water locations. The estimated length of CMP is approximately 25,000 lineal feet ranging in size from 18 to 48 inches in diameter. Cross-drains and culverts are located in 25 locations throughout the City. This phase of the project is for construction.

JUSTIFICATION: CMP leaks can cause sink holes to occur in City streets. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Capital Projects			\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
CFA Funds	\$ 165,958					
TOTAL	\$ 165,958	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 165,958	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 165,958	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	300-CIP; 300-CFA Funds
PROJECT NO.:	60260
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 17-18

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Enhanced Watershed Management Plan
(EWMP) Implementation

DEPARTMENT: Public Works

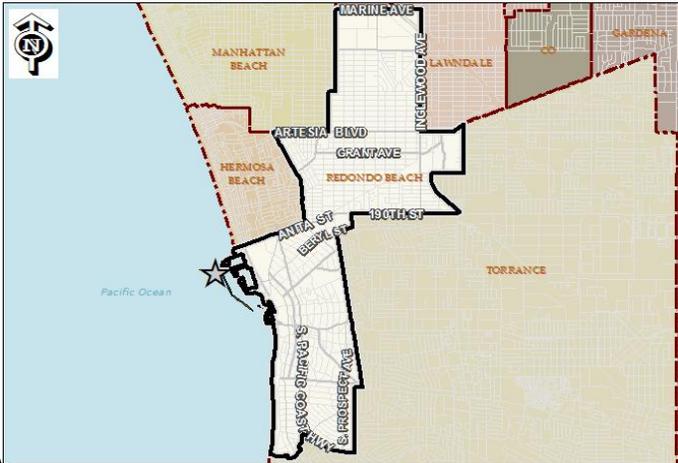
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION: The new Municipal MS4 NPDES permit was adopted by the Regional Board on November 8, 2012 and became effective on December 28, 2012. The City joined with neighboring cities to develop an Enhanced Watershed Management Program (EWMP) to implement various permit requirements. EWMP implementation will include both structural water quality enhancement projects and non-structural measures that address the need to comply with three new TMDLs recently approved by the EPA. They are PCB/DDT and debris for Santa Monica Bay and toxics for Dominguez Channel. Structural projects include dry weather diversion projects such as the Regional Green Streets Project and the Alondra Park Infiltration Project.

JUSTIFICATION: The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

Project Location
Various Locations in the City



DRAINAGE

Funding Sources	Est. C/O	FY 21/22	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Stormwater	\$ 51,802					
Measure W	\$ 362,500	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Capital Projects	\$ 241,085			\$ 590,000	\$ 465,000	\$ 465,000
TOTAL	\$ 655,387	\$ 500,000	\$ 500,000	\$ 1,090,000	\$ 965,000	\$ 965,000

Project Costs	FY 21/22	FY 21/22	FY 22/23	FY 23/24	FY 24/25
Programs	\$ 292,887	\$ 125,000	\$ 125,000		
Construction	\$ 862,500	\$ 375,000	\$ 965,000	\$ 965,000	\$ 965,000
TOTAL	\$ 1,155,387	\$ 500,000	\$ 1,090,000	\$ 965,000	\$ 965,000

NOTES:

FUND:	204-Stormwater/217-W/300 - CIP
PROJECT NO.:	60150
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 03-04

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Green Street Improvements

DEPARTMENT: Public Works

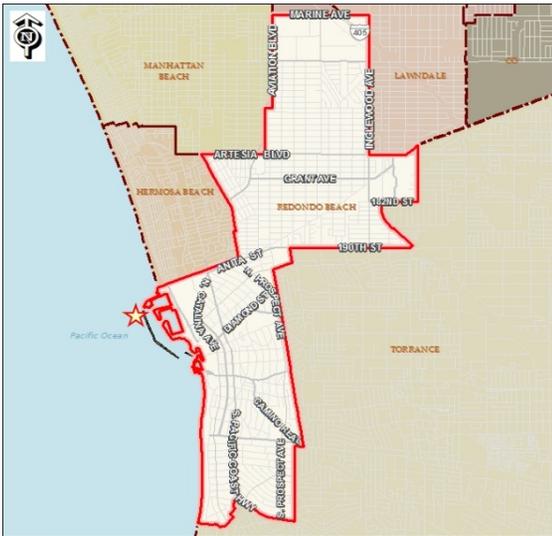
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in Fiscal Year 21-22.

PROJECT DESCRIPTION: Green streets provide an economical alternative to increasing pipe size in the City's and County's stormdrain system and are a cost-effective dry well bypass system that allows capture of excess runoff volume. Additionally, green street features, including infiltration wells and permeable pavers, control the peak rate from high intensity storm events, alleviate localized flooding/ponding, and can recharge groundwater.

JUSTIFICATION: Green street features are a cost effective way to reduce localized flooding and reduce urban run-off. The project supports the Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



DRAINAGE

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure M	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	211 - Measure M
PROJECT NO.:	60270
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Santa Monica Bay Near/Offshore Debris TMDL

DEPARTMENT: Public Works

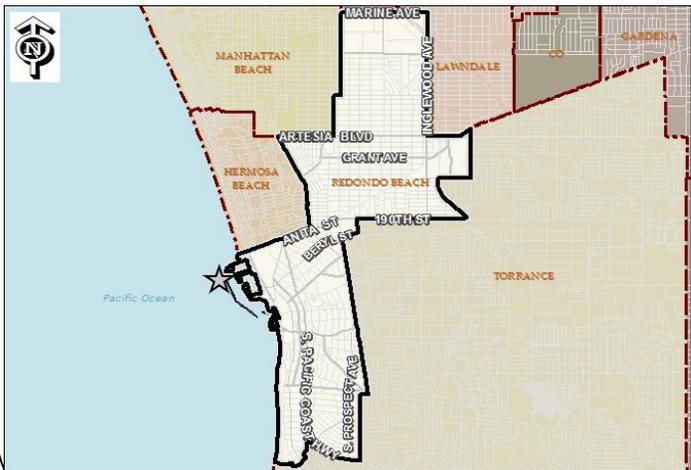
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION: The Santa Monica Bay nearshore and offshore debris Total Maximum Daily Load (TMDL) was adopted by the Los Angeles Regional Water Quality Control Board on November 4, 2010 and became effective on March 20, 2012. The City is subject to the new regulation: zero trash in Santa Monica Bay and zero plastic pellets in Santa Monica Bay. Four years from the effective date of the TMDL, the City is responsible to achieve 20% trash reduction; five years - 40%; six years - 60%; seven years - 80%; and eight years - 100% trash reduction. The compliance milestones have been incorporated into the new Municipal NPDES permit. The project includes the installation and maintenance of catch basin trash screeners.

JUSTIFICATION: The project is necessary to meet NPDES mandates and supports the City's strategic plan goals to maintain a high level of public safety with public engagement and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

Project Location
Various Locations in the City



DRAINAGE

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Stormwater Fee						
Measure W	\$ 111,902					
Capital Projects	\$ 201			\$ 100,000	\$ 50,000	\$ 50,000
TOTAL	\$ 112,103	\$ -	\$ -	\$ 100,000	\$ 50,000	\$ 50,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Implementation	\$ 112,103		\$ 100,000	\$ 50,000	\$ 50,000
TOTAL	\$ 112,103	\$ -	\$ 100,000	\$ 50,000	\$ 50,000

NOTES:

FUND:	204-Stormwater/217-Meas. W/300 - CIP
PROJECT NO.:	60190
PROJECT TYPE:	Construction
CATEGORY:	Drainage
INITIAL YEAR OF FUNDING:	FY 04-05

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
DRAINAGE IMPROVEMENTS									
Citywide Drainage Rehabilitation	\$ 965,958			\$ 1,000,000					\$ 1,000,000
SUB-TOTAL	\$ 965,958	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 19-20 Carryover
Streets	41080	FY17-18	Artesia Boulevard Improvements, Phase 1	\$ 195,916	\$ 164,848
Streets	40940	FY13-14	Bicycle Plan Grant - Beryl Street Bike Lanes	\$ 136,829	\$ 136,829
Streets	40941	FY13-14	Bicycle Plan Grant - N. Catalina Ave. Bike Lanes	\$ 414,370	\$ 414,370
Streets	40942	FY13-14	Bicycle Plan Grant - S. Catalina Ave./Ave. I Bike Lanes	\$ 44,640	\$ 44,640
Streets	40943	FY13-14	Bicycle Plan Grant - Lilienthal Lane Bike Lanes	\$ 282,525	\$ 282,525
Streets	40944	FY13-14	Bicycle Plan Grant - Torrance Boulevard Bike Lanes	\$ 215,790	\$ 215,790
Streets	40945	FY13-14	Bicycle Plan Grant - Citywide Bike Facilities	\$ 853,340	\$ 853,340
Streets	40120	FY09-10	Bus Bench and Shelter Replacement Program, Phase 2	\$ 100,516	\$ 100,516
Streets	41200	FY19-20	Citywide Traffic Signal Upgrades	\$ 247,331	\$ 120,713
Streets	41090	FY17-18	Grant Avenue Signal Improvements	\$ 1,461,703	\$ 287,515
Streets	40960	FY13-14	Inglewood at MBB SB Right Turn Lane - Design/Const.	\$ 4,770,953	\$ 3,869,417
Streets	41210	FY19-20	Inglewood Resurfacing - Marine to MBB	\$ 130,000	\$ 130,000
Streets	41150	FY18-19	Kingsdale Avenue Widening	\$ 982,451	\$ 11,153
Streets	41110	FY18-19	Median Renovations	\$ 82,182	\$ 80,528
Streets	40800	FY11-12	PCH Arterial Improvement Study/Design/Construction	\$ 1,113,065	\$ 1,020,481
Streets	41220	FY19-20	Redondo Beach Boulevard Resurfacing - Artesia to Hawthorne	\$ 70,000	\$ 70,000
Streets	41070	FY16-17	Torrance Blvd. & Francisca Ave. Traffic Signal Mods.	\$ 260,895	\$ 249,714
TOTAL				\$ 11,362,506	\$ 8,052,379

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Anita/Herondo and PCH WB Right Turn Lane

DEPARTMENT: Public Works

PROJECT MANAGER: Didar Khandker

ESTIMATED SCHEDULE: Construction is scheduled for FY22-23.

PROJECT DESCRIPTION:

This project will extend the WB Dual left-turn lane from the existing 175 feet to approximately 310 feet and extend the WB right turn lane to approximately 510. The intersection was identified in the 2018 Pacific Coast Highway Arterial Improvement Study as operating at a deficient level of service.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure R	\$ 100,000					
Grants	\$ 300,000	\$ 2,100,000				
TOTAL	\$ 400,000	\$ 2,100,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design/Environmental/P&S	\$ 400,000				
	\$ -				
TOTAL	\$ 400,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	215-Measure R; 230-Grants
PROJECT NO.:	41240
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

ANITA-HERONDO AND PCH WB RIGHT TURN

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Annual Roadway Maintenance

DEPARTMENT: Public Works

PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Construction is scheduled for FY21-22.

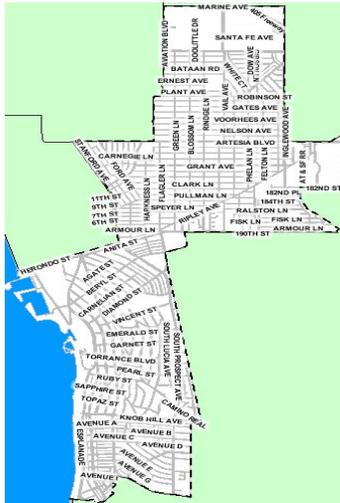
PROJECT DESCRIPTION:

This project will repair streets citywide impacted by trash hauling vehicles. The FY21-22 allocation has been programmed to the Citywide Slurry Seal Program.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



STREETS

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Capital Projects	\$ -	\$ -	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
TOTAL	\$ -	\$ -	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ -	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678
TOTAL	\$ -	\$ 302,678	\$ 302,678	\$ 302,678	\$ 302,678

NOTES:

FUND:	300 - CIP (Trash Hauler)
PROJECT NO.:	New
PROJECT TYPE:	Maintenance
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY11-12

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Artesia Boulevard Resurfacing - Harper Avenue to Hawthorne Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY 22-23.

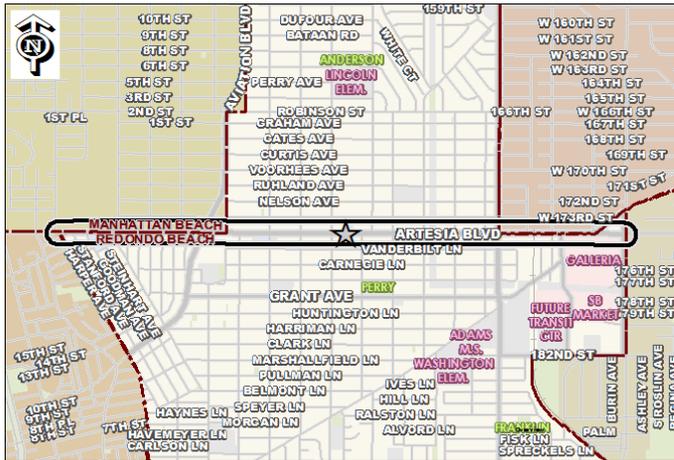
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Artesia Boulevard from Harper Avenue to Hawthorne Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
State Gas Tax			\$ 700,000			
Prop C	\$ 100,000	\$ 80,000	\$ 1,243,210			
STPL Funds		\$ 1,316,790				
TOTAL	\$ 100,000	\$ 1,396,790	\$ 1,943,210	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 180,000				
Construction		\$ 3,260,000			
TOTAL	\$ 180,000	\$ 3,260,000	\$ -	\$ -	\$ -

NOTES:

FUND:	202-Gas Tax; 214-Prop C; 230-STPL
PROJECT NO.:	41190
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation/Artesia NB Right Turn Lane

DEPARTMENT: Public Works

PROJECT MANAGER: Didar Khandker

ESTIMATED SCHEDULE:
Construction FY22-23.

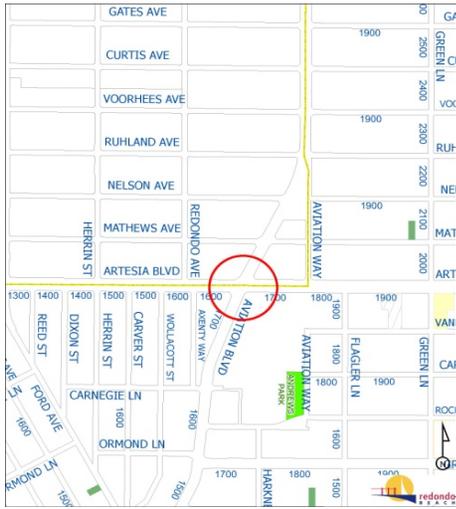
PROJECT DESCRIPTION:

The project will install a northbound right turn lane on Aviation Boulevard at the Artesia Boulevard intersection.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Aviation / Artesia



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Reg. Measure R			\$ 150,000	\$ 910,000		
TOTAL	\$ -	\$ -	\$ 150,000	\$ 910,000	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction		\$ 150,000	\$ 910,000		
TOTAL	\$ -	\$ 150,000	\$ 910,000	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	40780
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY11-12

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation Boulevard Resurfacing - Artesia to Manhattan Beach Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY 22-23

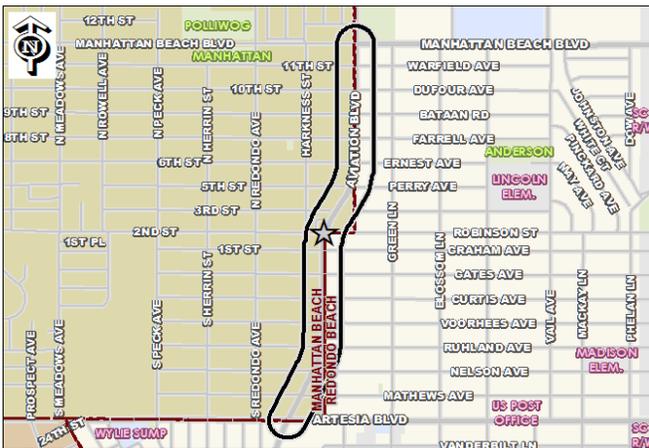
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Aviation Boulevard from Artesia Boulevard to Manhattan Beach Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Prop C			\$ 540,000			
TOTAL	\$ -	\$ -	\$ 540,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction		\$ 540,000			
TOTAL	\$ -	\$ 540,000	\$ -	\$ -	\$ -

NOTES:

FUND:	214 - Proposition C
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Beryl Street Drainage & Street Improvements - Prospect To Flagler

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY21-22.

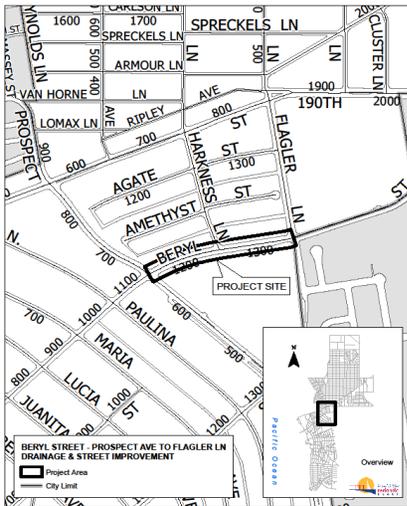
PROJECT DESCRIPTION:

This project will construct street and drainage improvements on Beryl Street from Flagler to Prospect. The design of the project will incorporate Living Street Design principles.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Beryl Street - Flagler to Prospect



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Prop C	\$ 858,354	\$ 200,000				
Stormwater	\$ 200,000					
Measure M	\$ 365,000	\$ 200,000				
TOTAL	\$ 1,423,354	\$ 400,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,823,354		\$ -		
Design					
TOTAL	\$ 1,823,354	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	204-Stormwater/211-Measure M/214-Prop C
PROJECT NO.:	41130
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

PROJECT TITLE:
Bicycle Transportation Plan Implementation

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: Ongoing review with the Public Works Commission

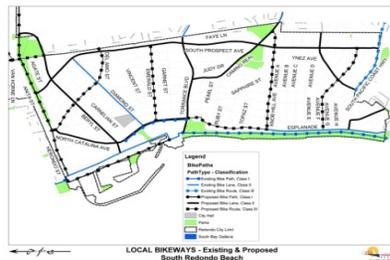
PROJECT DESCRIPTION:

The project will update and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. The project will fund bicycle improvements not included in Metro Bicycle Plan Grants including bike mini-corrals and Harbor bikeway signage.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure R	\$ 8,505	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 8,505	\$ 85,000				

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 83,505	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000
TOTAL	\$ 83,505	\$ 85,000	\$ 85,000	\$ 85,000	\$ 85,000

NOTES:

FUND:	215-Measure R
PROJECT NO.:	40510
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 07-08

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Curb Ramp Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Javier Urista

ESTIMATED SCHEDULE: Construction in the fall of FY21-22.

PROJECT DESCRIPTION:

The project includes the installation of curb ramps on City sidewalks to meet ADA requirements.

JUSTIFICATION:

The project supports the City's strategic plan goals to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
TDA Article III		\$ 95,000		\$ 100,000		\$ 100,000
CDBG	\$ 175,787	\$ 128,811		\$ 130,000		\$ 130,000
TOTAL	\$ 175,787	\$ 223,811	\$ -	\$ 230,000	\$ -	\$ 230,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 399,598		\$ 230,000		\$ 230,000
TOTAL	\$ 399,598	\$ -	\$ 230,000	\$ -	\$ 230,000

NOTES:

FUND:	210 - TDA Art III/234-CDBG
PROJECT NO.:	40399
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	+20 years

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Slurry Seal Program

DEPARTMENT: Public Works

PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: To be completed in Summer 21.

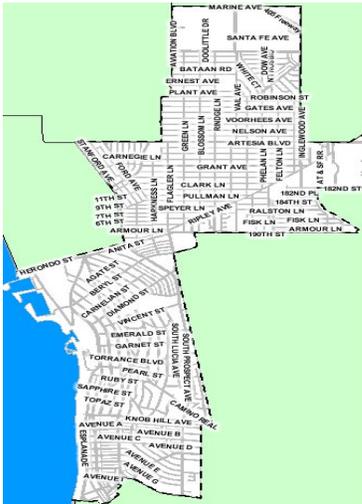
PROJECT DESCRIPTION:

The project will apply slurry seal to various City streets as identified in the most recent Pavement Management Survey. Slurry seal provides a new wear surface over structurally sound asphalt and extends the lifespan of the existing street pavement.

JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Citywide



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure R	\$ 116,426		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Trash Hauler Impact	\$ 817,000	\$ 302,678				
TOTAL	\$ 933,426	\$ 302,678	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,236,104	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 1,236,104	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	215-Measure R/300-CIP(Trash)
PROJECT NO.:	41140
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Citywide Striping

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: Ongoing

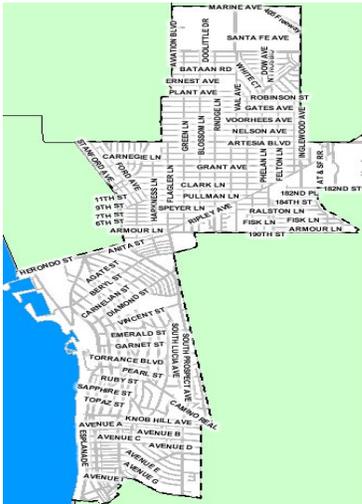
PROJECT DESCRIPTION:

The project will upgrade and maintain traffic striping on City streets.

JUSTIFICATION:

The project will increase the visibility of striping on all City streets. It supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Citywide



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
State Gas Tax	\$ 80,783		\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
TOTAL	\$ 80,783	\$ -	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 80,783	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
TOTAL	\$ 80,783	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000

NOTES:	FUND:	202 - State Gas Tax
	PROJECT NO.:	41180
	PROJECT TYPE:	Rehabilitation
	CATEGORY:	Streets
	INITIAL YEAR OF FUNDING:	FY 18-19

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

PROJECT TITLE:
Dow/Vail/Johnston Bicycle Lane

DEPARTMENT: Public Works

PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Design will occur in FY21-22.

PROJECT DESCRIPTION:

The project will improve bicycle facilities along Dow/Vail/Johnston in North Redondo Beach by providing a gap closure of a Class II bike lane that provides a critical connection between the Redondo Beach light rail station at Marine Avenue/Redondo Beach Avenue and the North Redondo Beach Bikeway.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Dow/Vail/Johnston



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure R		\$ 50,000	\$ 400,000			
TOTAL	\$ -	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Survey and design	\$ 50,000				
Construction		\$ 400,000			
TOTAL	\$ 50,000	\$ 400,000	\$ -	\$ -	\$ -

NOTES:

FUND:	215-Measure R
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Kingsdale Avenue Resurfacing - 182nd to Grant

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY 21-22

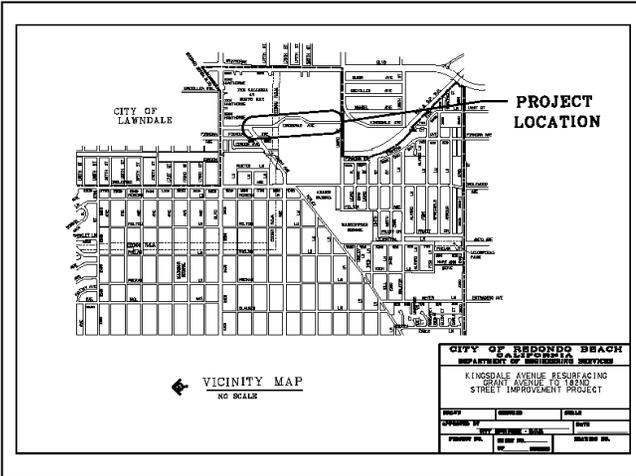
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Kingsdale Avenue from 182nd Street to Grant Avenue. Construction will occur immediately following the street improvement portion of the Transit Center project. The street carries a high volume of transit vehicles. Construction funding will come from the Transit Center Project.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Kingsdale Ave - 182nd to Grant



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Prop C		\$ 200,000				
TOTAL	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 200,000				
TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	214 - Prop C
PROJECT NO.:	40880
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY12-13

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Manhattan Beach Boulevard Resurfacing -
Aviation Boulevard to Inglewood Avenue

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is
scheduled for spring 2022.

PROJECT DESCRIPTION:

This project will resurface Manhattan Beach Boulevard from Aviation Boulevard to Inglewood Avenue. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the street. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
State Gas Tax	\$ 757,710					
Proposition C	\$ 672,000	\$ 200,000				
Capital Projects	\$ 143,058					
Measure M		\$ 200,000				
TOTAL	\$ 1,572,768	\$ 400,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design					
Construction	\$ 1,972,768				
TOTAL	\$ 1,972,768	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:		202-Gas Tax; 214-Prop. C; 300-CIP(Ass92-1)
PROJECT NO.:	41160	
PROJECT TYPE:	Construction	
CATEGORY:	Streets	
INITIAL YEAR OF FUNDING:	FY19-20	

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

PROJECT TITLE:
NRB Bikeway Extension - Felton Lane to
Inglewood Avenue

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: Construction is
planned for late 2021.

PROJECT DESCRIPTION:

The project will construct an extension of the North Redondo Beach Bikeway from Felton Lane to Inglewood Avenue and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council. A companion project will begin the design of the Bikeway extension southward along Inglewood Avenue.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
SCE Right-of-Way
Felton Lane to Inglewood Avenue



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Grants	\$ 500,000	\$ 500,000				
TOTAL	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,000,000				
TOTAL	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41250
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION6

PROJECT TITLE:
NRB Bikeway Extension - Inglewood Avenue Design

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: Design will occur in FY21-22.

PROJECT DESCRIPTION:

The project will design an extension of the North Redondo Beach Bikeway from the end of its planned extension southward along Inglewood Avenue to Ripley Avenue and continue the implementation of the City's Bicycle Transportation Plan that was adopted by the City Council.

JUSTIFICATION:

Additional bicycle lanes improve the attractiveness, livability, and vitality of our neighborhoods. The project supports the City's Strategic Plan goals maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Inglewood Ave. - SCE ROW to Ripley



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Grants	\$ 60,000	\$ 140,000				
TOTAL	\$ 60,000	\$ 140,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 200,000				
TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41260
PROJECT TYPE:	Design
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Residential Street Reconstruction - Deferred Maintenance

DEPARTMENT: Public Works

PROJECT MANAGER: Javier Urista

ESTIMATED SCHEDULE: Design plans will be prepared in FY21-22.

PROJECT DESCRIPTION:

Reconstruct residential streets identified in the City's Pavement Management System (PMS) survey that need significant improvements and cannot be improved through the standard resurfacing or slurry seal programs.

JUSTIFICATION:

The project will increase the life of the existing pavement and improve the ride of the streets. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location

Residential Street Reconstruction - Citywide



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Measure R		\$ 600,000				
Measure M		\$ 900,000				
TOTAL	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,500,000				
TOTAL	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	211-Measure M/215-Measure R
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Rindge Lane Resurfacing - 190th to Artesia Boulevard

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY 23-24.

PROJECT DESCRIPTION:

This project will resurface and rehabilitate Rindge Lane from 190th Street to Artesia Boulevard. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Rindge Lane**



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Prop C				\$ 1,300,000		
TOTAL	\$ -	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction			\$ 1,300,000		
TOTAL	\$ -	\$ -	\$ 1,300,000	\$ -	\$ -

NOTES:

FUND:	214 - Proposition C
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sidewalk Improvements & Repairs

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction ongoing.

PROJECT DESCRIPTION: The project includes completion of the City's sidewalk grinding efforts. Carryover funds have been identified to complete sidewalk repairs in the Riviera Village and Artesia commercial corridors.

JUSTIFICATION: The project supports the City's strategic plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and to vitalize the waterfront, Artesia Corridor, Riviera Village and South Bay Galleria. It also reduces the City's trip-and-fall liability by repairing sidewalks in a timely manner and allows the City to proactively address ADA issues.

Project Location
Various Locations in the City



STREETS

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds	\$ 329,356	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 329,356	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 379,356	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 379,356	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

NOTES:

FUND:	300-CFA Funds
PROJECT NO.:	41270
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Torrance Boulevard Resurfacing - Torrance Circle to Prospect Avenue

DEPARTMENT: Public Works

PROJECT MANAGER: Daniel Gruezo

ESTIMATED SCHEDULE: Construction is scheduled for FY 21-22.

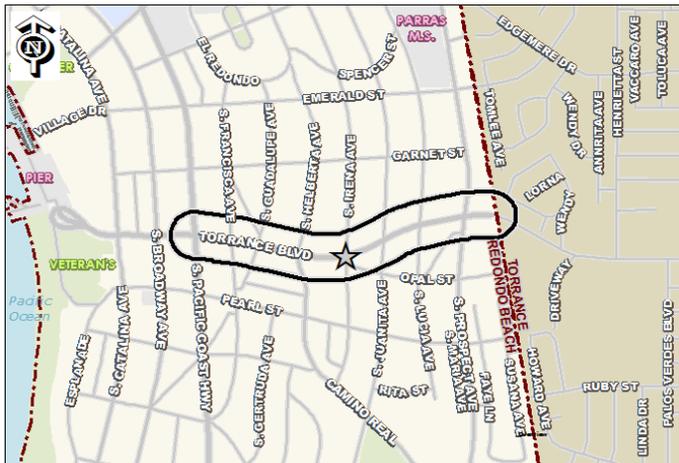
PROJECT DESCRIPTION:

This project will resurface and rehabilitate Torrance Boulevard from Torrance Circle to Propsect Avenue. Ramps, curbs and gutters will be repaired and replaced as necessary.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Prop C	\$ 857,460	\$ 1,000,000				
TOTAL	\$ 857,460	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,857,460				
Design					
TOTAL	\$ 1,857,460	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	214 - Proposition C
PROJECT NO.:	41230
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Traffic Calming Improvements - Citywide

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

The project will determine if particular intersections or neighborhoods can have traffic minimized by the use of traffic calming measures. It will install traffic calming devices, such as partial diverters, extended curbs, and raised intersections as appropriate.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various Locations in the City



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Capital Projects	\$ 212,743		\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
CFA Funds	\$ 240,000					
TOTAL	\$ 452,743	\$ -	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 452,743	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
TOTAL	\$ 452,743	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000

NOTES:

FUND:	300 - Capital Projects Fund
PROJECT NO.:	40470
PROJECT TYPE:	Construction
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY 05-06

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Traffic Signal Communications and Network System

DEPARTMENT: Public Works

PROJECT MANAGER: Gene Kim

ESTIMATED SCHEDULE: To be completed in FY 21-22.

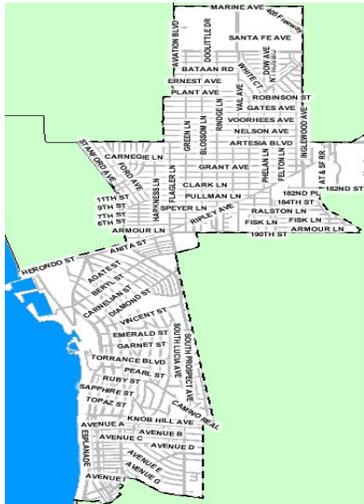
PROJECT DESCRIPTION:

The purpose of the project is to assess and upgrade the City's traffic signal system technology and intelligent Transportation System to enhance traffic signal infrastructure citywide for integration into an advanced traffic signal network/communications system. The project will survey and assess the City's existing traffic signals and upgrade controllers, cabinets, signal heads and pedestrian push buttons as necessary to enhance signal performance and corridor synchronization. The project will support the installation of new traffic signals on Grant Avenue.

JUSTIFICATION:

The project will increase the life of the existing signals and enhance signal performance. It supports the City's Strategic Plan goal to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Citywide**



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Reg. Measure M	\$ 200,000	\$ 1,800,000				
TOTAL	\$ 200,000	\$ 1,800,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Equipment & Construction	\$ 2,000,000				
TOTAL	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	230 - Grants
PROJECT NO.:	41280
PROJECT TYPE:	Rehabilitation
CATEGORY:	Streets
INITIAL YEAR OF FUNDING:	FY20-21

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
STREET IMPROVEMENTS									
Broadway/Sapphire Intersection Modifications		\$ 240,000		\$ 240,000					\$ 480,000
Catalina Streetscape Improvements							\$ 1,200,000		\$ 1,200,000
Garnet/Catalina Accessible Pedestrian Signal		\$ 60,000							\$ 60,000
Grant Avenue Pedestrian Improvements		\$ 500,000							\$ 500,000
I-405 Freeway On/Off Ramp Landscaping		\$ 630,000							\$ 630,000
I-405 Freeway SB On Ramp at Inglewood Avenue		\$ 10,600,000							\$ 10,600,000
Residential St. Reconstruction-Deferred Main.	\$ 1,500,000			\$ 12,000,000					\$ 12,000,000
Riviera Village Streetscape Completion		\$ 8,900,000							\$ 8,900,000
SUB-TOTAL	\$ 1,500,000	\$ 20,930,000	\$ -	\$ 12,240,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ 34,370,000

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 20-21 Carryover
Waterfront	70600	FY12-13	Moonstone Park Master Plan Design & Construction	\$ 2,610,026	\$ 2,435,783
Waterfront	70670	FY16-17	Pier Decorative Sculpture Sails - Repainting	\$ 99,646	\$ 99,646
Waterfront	70700	FY16-17	Pier Light Fixture Replacement	\$ 499,292	\$ 20,121
Waterfront	70170	FY01-02	Relocation of Boat Launch (Assess/Conceptual/Design/Site Ac)	\$ 706,631	\$ 549,779
				<u>\$ 3,915,595</u>	<u>\$ 3,105,329</u>

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Basin 3 Seawall Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE:
Construction planned for FY 22-23.

PROJECT DESCRIPTION:

This project will provide critical repairs to areas of the Basin 3 seawall that were identified as part of the FY18-19 structural assessment. The project will preserve the functionality of the Basin for recreational and commercial boaters. In addition, the repair and addition of a small seat wall will prevent flooding of local businesses on the International Boardwalk during high tide and surge events.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

**Project Location
Basin 3**



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands			\$ 950,000			
TOTAL	\$ -	\$ -	\$ 950,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Planning/Design/Permits		\$ 100,000			
Construction		\$ 850,000			
TOTAL	\$ -	\$ 950,000	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	New
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Basin 3 Marina Boat Slip Improvements - Design

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Construction planned for FY 22-23.

PROJECT DESCRIPTION:

This project will replace the slips in Basin 3 to preserve the functionality of the Basin for recreational and commercial boaters.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

**Project Location
Basin 3**



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands		\$ 150,000	\$ 3,100,000			
TOTAL	\$ -	\$ 150,000	\$ 3,100,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Planning/Design/Permits	\$ 150,000				
Construction		\$ 3,100,000			
TOTAL	\$ 150,000	\$ 3,100,000	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	New
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Boat Launch Design and Reconstruction

DEPARTMENT: Waterfront & Economic
Development / Public Works

ESTIMATED SCHEDULE: Construction
estimated to occur in FY22-23.

PROJECT DESCRIPTION:

The City of Redondo Beach is required to install a recreational boat launch facility (BLF) within its harbor and has been studying potential sites for many years. In 2015 the City hired the marine engineering firm Noble Consultants, Inc. (Noble) to conduct a siting study for Moles A, B, C and D. Public meetings were held on 2-28-18 and 3-10-18. This project provides funds for construction.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Boat Launch Facility



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds	\$ 500,000		\$ 4,500,000			
TOTAL	\$ 500,000	\$ -	\$ 4,500,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 500,000				
Construction		\$ 4,500,000			
TOTAL	\$ 500,000	\$ 4,500,000	\$ -	\$ -	\$ -

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	70170
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 05-06

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Harbor Dredging - Construction

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: TBD

ESTIMATED SCHEDULED: Dredging is expected to occur in 2022.

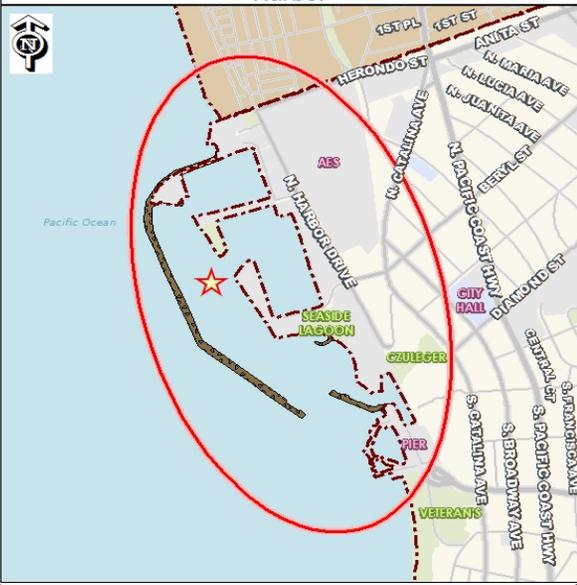
PROJECT DESCRIPTION:

In order to sustain appropriate depth for safe navigation into and out of King Harbor, this project will dredge the harbor. This phase of the project is for construction only.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Harbor



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds		\$ 2,300,000				
TOTAL	\$ -	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Dredging	\$ 2,300,000				
TOTAL	\$ 2,300,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	70660
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Harbor Railing Replacement

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Installation of phase II to be completed in FY21-22.

PROJECT DESCRIPTION:

Replace existing City railing around the entire Harbor including all the boat basins. Approximately 2 miles of railing should be replaced.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Harbor



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds	\$ 565,291	\$ 500,000				
Uplands	\$ 222,629	\$ 100,000	\$ 400,000			
TOTAL	\$ 787,920	\$ 600,000	\$ 400,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,387,920	\$ 400,000			
TOTAL	\$ 1,387,920	\$ 400,000	\$ -	\$ -	\$ -

NOTES:

FUND:	600 - Tidelands/601 - Uplands
PROJECT NO.:	70360
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 06-07

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Deck & Piling Structure Repairs

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Ongoing

PROJECT DESCRIPTION:

Repair pier structure including decking and pilings and pertinent utilities pursuant to annual maintenance inspections.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement, vitalize the waterfront, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Pier



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds	\$ 1,178	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 1,178	\$ 200,000				

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 201,178	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
TOTAL	\$ 201,178	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	70350
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	+20 years

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Parking Structure Critical Repairs

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Lauren Sablan

ESTIMATED SCHEDULE: Fall, 2022.

PROJECT DESCRIPTION:

The project will continue the City's efforts to repair joints, leaks, damaged floor, railing, and other structural members of the pier parking structure using various repair methods.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Harbor



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands Funds	\$ 75,925	\$ 50,000	\$ 1,200,000		\$ 1,200,000	
Tidelands	\$ 59,695					
TOTAL	\$ 135,620	\$ 50,000	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 185,620				
Construction		\$ 1,200,000		\$ 1,200,000	
TOTAL	\$ 185,620	\$ 1,200,000	\$ -	\$ 1,200,000	\$ -

NOTES:

FUND:	600 - Tidelands/601 - Uplands
PROJECT NO.:	70610
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 04-05

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Pier Restroom Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: Cuong Dang

ESTIMATED SCHEDULE:
Construction will occur in FY 21-22.

PROJECT DESCRIPTION:

This project will remodel the existing men's and women's restrooms on the International Boardwalk and on the Monstad Pier to bring them into compliance with current codes.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
International Boardwalk and on the Pier



Funding Sources	Est. C/O	FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands	\$ 30,000		\$ 250,000	\$ 250,000	\$ 250,000	
Tidelands	\$ 75,767	\$ 150,000				
TOTAL	\$ 105,767	\$ 150,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ -

Project Costs	FY21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 225,767	\$ 280,000	\$ 250,000	\$ 250,000	
TOTAL	\$ 225,767	\$ 280,000	\$ 250,000	\$ 250,000	\$ -

NOTES:

FUND:	600-Tidelands/601-Uplands
PROJECT NO.:	70640
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY14-15

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Redondo Beach Marina Parking Lot Pay Stations

DEPARTMENT: Public Works/Waterfront

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Construction planned for FY 21-22.

PROJECT DESCRIPTION:

The project will convert the gate operated parking lot for the Redondo Beach Marina into a pay per space system. The project includes engineering to design the lot – including consideration of ADA access to pay stations. Resurfacing the lot, numbering the spaces, and the installation of T2 pay stations at various locations within the lot. In addition, signage will be added to allow pay for parking via a paid parking app.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure and to vitalize the waterfront.

Project Location
Redondo Beach Marina Parking Lot



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands		\$ 200,000				
TOTAL	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 200,000				
TOTAL	\$ 200,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	601 - Uplands
PROJECT NO.:	New
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Replacement of Hand Launch Dock

DEPARTMENT: Public Works/Waterfront

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Installation will occur in FY22-23.

PROJECT DESCRIPTION:

The project will replace the existing hand launch docks located adjacent to Seaside Lagoon.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

Project Location
HAND LAUNCH DOCK



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds		\$ 45,000	\$ 300,000			
TOTAL	\$ -	\$ 45,000	\$ 300,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 45,000				
Construction		\$ 300,000			
TOTAL	\$ 45,000	\$ 300,000	\$ -	\$ -	\$ -

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Replacement of Harbor Patrol Docks

DEPARTMENT: Public Works/Fire

PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Installation will occur in fall 2021.

PROJECT DESCRIPTION:

Remove existing wood docks including all electrical and plumbing, and replace with new and upgraded wood docks. Install new electrical wiring and plumbing along the entire dock, along with new concrete pilings.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to vitalize the waterfront, maintain a high level of public safety with public engagement, and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

Project Location
HARBOR PATROL DOCKS



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds	\$ 918,960	\$ 460,000				
TOTAL	\$ 918,960	\$ 460,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 1,378,960				
TOTAL	\$ 1,378,960	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	70690
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	FY 16-17

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sea Level Rise Improvements

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Beginning in FY22-23

PROJECT DESCRIPTION:

This project will increase the height of existing concrete seawalls and breakwaters, and make other facility improvements in response to issues related to sea level rise. The first phase will take the findings of the LA County Coastal Communities Sea Level Rise Study and apply them to facilities within the City Coastal Zone.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure, to maintain a high level of public safety with public engagement, and vitalize the waterfront.

Project Location
Harbor



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Uplands			\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
TOTAL	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000

NOTES:

FUND:	601-Uplands
PROJECT NO.:	New
PROJECT TYPE:	Rehabilitation
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Sport Fishing Pier Demolition and Reconstruction

DEPARTMENT: Public Works / Waterfront & Economic Development
PROJECT MANAGER: Geraldine Trivedi

ESTIMATED SCHEDULE: Construction planned for FY 24-25.

PROJECT DESCRIPTION:

This project includes the demolition and reconstruction of the sport fishing pier structure.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement, vitalize the waterfront, and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Sport Fishing Pier



WATERFRONT

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Tidelands Funds					\$ 6,000,000	
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction				\$ 6,000,000	
TOTAL	\$ -	\$ -	\$ -	\$ 6,000,000	\$ -

NOTES:

FUND:	600 - Tidelands Funds
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Waterfront
INITIAL YEAR OF FUNDING:	New

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 20-21 Carryover
Parks	30730	FY18-19	Dominguez Park Play Equipment, Landscape & Walkways	\$ 1,288,140	\$ 1,281,425
Parks	30810	FY20-21	Powerplant Property Matters	\$ 175,000	\$ 59,751
Parks	30790	FY19-20	Regional Restroom Improvements	\$ 250,000	\$ 220,701
Parks	30770	FY18-19	Wilderness Park Improvements	\$ 193,519	\$ 176,138
TOTAL				\$ 1,906,659	\$ 1,738,015

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation Park Play Equipment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 23-24.

PROJECT DESCRIPTION:

The project will replace deteriorated picnic area amenities, play equipment and rubber surfacing in Aviation Park.

JUSTIFICATION:

The playground is heavily used and the picnic area amenities, as well as, the play equipment, is in need of replacement. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Aviation Park



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Subdivision				\$ 350,000		
TOTAL	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction			\$ 350,000		
TOTAL	\$ -	\$ -	\$ 350,000	\$ -	\$ -

NOTES:

FUND:	254-Sub. Park Trust
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Community Garden Infrastructure Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction will begin once the location is finalized.

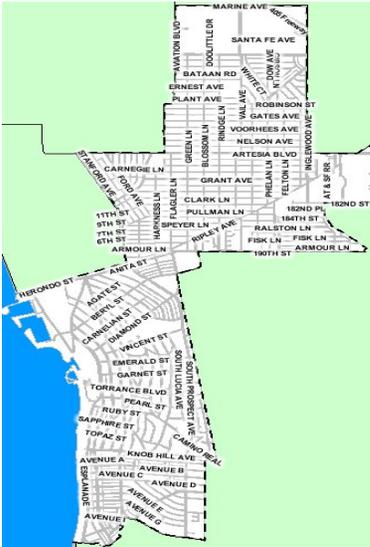
PROJECT DESCRIPTION:

The project will support the installation of a community garden by funding infrastructure improvements such as ADA access, perimeter fencing and water connections.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to ensure sustainability, livability, and health by completing the General Plan update and by implementing environmentally responsible programs.

Project Location
Various City Locations



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds		\$ 35,000				
TOTAL	\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 35,000				
TOTAL	\$ 35,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CFA Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
General Eaton B Parkette Improvements - Design

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Design and construction in FY 21-22.

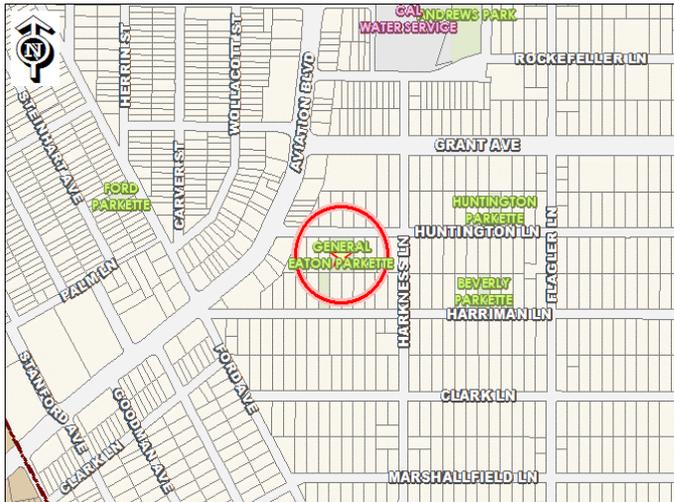
PROJECT DESCRIPTION:

The project will replace landscaping and play equipment at General Eaton B Parkette.

JUSTIFICATION:

The neighborhood parkette is in need of rehabilitation. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
General Eaton B Parkette



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Park & Rec	\$ 50,000	\$ 50,000				
TOTAL	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design	\$ 15,000				
Construction	\$ 85,000				
TOTAL	\$ 100,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	250-Park & Rec Fac. Fee
PROJECT NO.:	30820
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Massena Parkette Playground Equipment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 22-23.

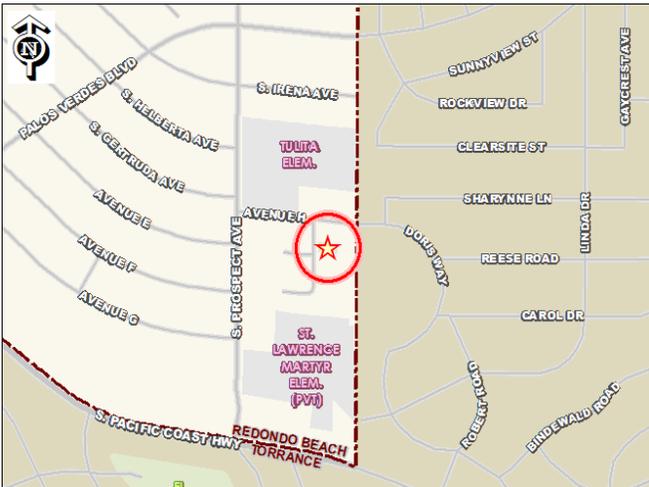
PROJECT DESCRIPTION:

The project will replace play equipment at Massena Parkette.

JUSTIFICATION:

The play equipment in this neighborhood parkette is in need of rehabilitation. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Massena Parkette



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Park & Rec			\$ 150,000			
Grants			\$ 300,000			
TOTAL	\$ -	\$ -	\$ 450,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction		\$ 450,000			
TOTAL	\$ -	\$ 450,000	\$ -	\$ -	\$ -

NOTES:

FUND:	250-Park & Rec Fac. Fee/230-Grants
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Parkette Retaining Wall Integrity Assessment

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Assessment in FY 22-23.

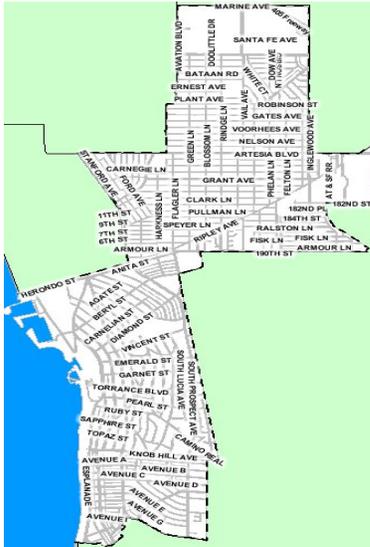
PROJECT DESCRIPTION:

The project will review and assess new technologies available to upgrade and replace retaining walls at all City Parkettes and develop a plan to upgrade the walls as required.

JUSTIFICATION:

The City maintains and upgrades City Parks and Parkettes on a regular basis including play equipment, landscaping and retaining walls. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Parkettes



PARKS

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CIP Funds			\$ 100,000			
TOTAL	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Assessment		\$ 100,000			
TOTAL	\$ -	\$ 100,000	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CIP Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Play Surface Replacement at Anderson,
Aviation, Perry & Turtle Parks

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY
21-22.

PROJECT DESCRIPTION:

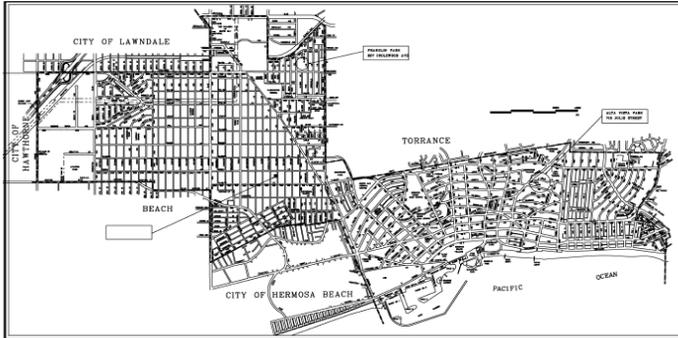
The project will replace the rubber surfacing at the Anderson Park, Aviation Park, Perry Park & Turtle Park play areas.

JUSTIFICATION:

The rubber surfacing at both play areas is deteriorating and becoming inflexible. The Public Works Department has had to repeatedly patch the surfacing due to age, cracking, hardening and wear. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

Project Location

Anderson Park, Aviation Park, Perry Park &
Turtle Park



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Subdivision	\$ 60,000	\$ 100,000				
Uplands		\$ 20,000				
TOTAL	\$ 60,000	\$ 120,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 180,000				
TOTAL	\$ 180,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254-Subdivision; Uplands-601
PROJECT NO.:	30800
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY20-21

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Regional Park Walkway Lighting Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 24-25.

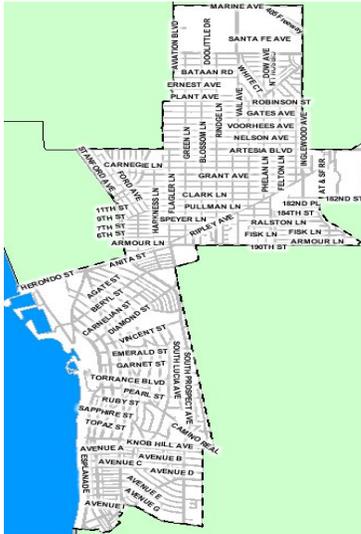
PROJECT DESCRIPTION:

The project will replace and upgrade pedestrian level lighting along the pathways in City regional parks to improve illumination and accessibility. Included parks are Aviation Park, Perry Park, Dominguez Park, Veterans Park, and Alta Vista Park.

JUSTIFICATION:

Pedestrian level lighting in City parks is in need of upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Various City Parks



PARKS

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Subdivision					\$ 1,000,000	
TOTAL	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction				\$ 1,000,000	
TOTAL	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -

NOTES:

FUND:	254-Sub. Park Trust
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
SCE ROW West of PCH Landscape Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: .

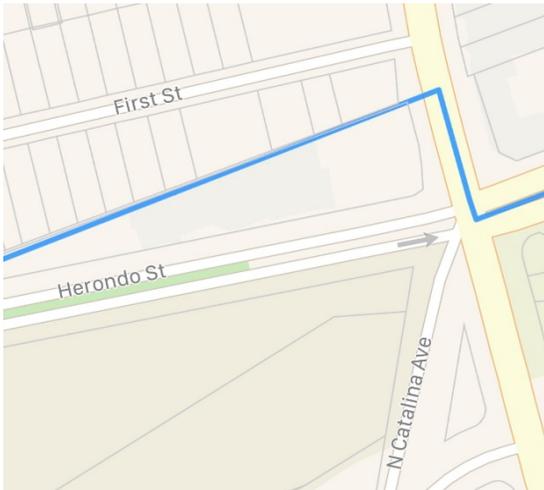
PROJECT DESCRIPTION:

The project will support installation of infrastructure improvements for passive use of the SCE ROW West of PCH. Funds will be available for preliminary design and for use as a local match to potential grant funds.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

Project Location
SCE ROW West of PCH



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds		\$ 150,000				
TOTAL	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 150,000				
TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CFA Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Skatepark Improvements

DEPARTMENT: Public Works/Community Services
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Preparing design/build documents for FY21-22.

PROJECT DESCRIPTION:

The project will support installation of skatepark facilities at Perry Park and at Pad 10 in the Harbor area. Additional locations will be evaluated.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition, and for reconstruction of major City facilities and infrastructure.

Project Location
Perry Park and Harbor Pad 10



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Sub. Pk. Trust	\$ 100,000	\$ 50,000				
CIP Funds	\$ 17,758					
TOTAL	\$ 117,758	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 167,758				
TOTAL	\$ 167,758	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254-Sub. Pk. Trust/300-CIP
PROJECT NO.:	30740
PROJECT TYPE:	Construction
CATEGORY:	Parks
INITIAL YEAR OF FUNDING:	FY18-19

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
PARK IMPROVEMENTS									
Anderson Park Improvements - Phase 1B (Fountain)			\$ 210,000						\$ 210,000
Anderson Park Improvements - Phase 2			\$ 400,000						\$ 400,000
Anderson Park Improvements - Phase 3			\$ 130,000						\$ 130,000
Anderson Park Improvements - Phase 4			\$ 545,000						\$ 545,000
Anderson Park Improvements - Phase 5			\$ 350,000						\$ 350,000
Anderson Park Improvements - Phase 6			\$ 1,020,000						\$ 1,020,000
Anderson Park Improvements - Phase 7			\$ 1,090,000						\$ 1,090,000
Mc Neill Parkette				\$ 75,000					\$ 75,000
North Redondo Beach Recycled Water Installation		\$ 4,240,000							\$ 4,240,000
SCE ROW West of PCH Landscape Impr.	\$ 150,000	\$ 1,850,000							\$ 1,850,000
Sneary Parkette Decorative Fence				\$ 60,000					\$ 60,000
SUB-TOTAL	\$ 150,000	\$ 6,090,000	\$ 3,745,000	\$ 135,000	\$ -	\$ -	\$ -	\$ -	\$ 9,970,000

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 20-21 Carryover
Pub Facilities	20790	FY19-20	City Facility HVAC Equipment Replacement	\$ 390,000	\$ 358,309
Pub Facilities	20800	FY19-20	City Facility Roof Replacement	\$ 374,272	\$ 267,182
Pub Facilities	20670	FY14-15	City Fueling Station Replacement - Design Build	\$ 547,096	\$ 542,396
Pub Facilities	20610	FY13-14	Civic Center Safety & Workplace Health Improvements	\$ 135,680	\$ 114,491
Pub Facilities	20840	FY20-21	Community Services Dept. Relocation Assessment	\$ 100,000	\$ 100,000
Pub Facilities	20770	FY18-19	Electric Vehicle Charging Infrastructure	\$ 354,000	\$ 157,226
Pub Facilities	20690	FY14-15	Police Station Improvements	\$ 108,203	\$ 72,997
Pub Facilities	20820	FY19-20	RBPAC East Roof Repair, Phase 2	\$ 105,000	\$ 105,000
TOTAL				\$ 2,114,251	\$ 1,717,601

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Aviation Gymnasium Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 21-22.

PROJECT DESCRIPTION:

The project will provide environmental abatement and exterior prep and painting at the Aviation Gymnasium.

JUSTIFICATION:

The gymnasium is heavily used and in need of exterior painting and repair. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Aviation Park Gymnasium



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Subdivision		\$ 150,000				
TOTAL	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 150,000				
TOTAL	\$ 150,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	254-Sub. Park Trust
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Beach Bluff Pedestrian Path Lighting Replacement

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 21-22.

PROJECT DESCRIPTION:

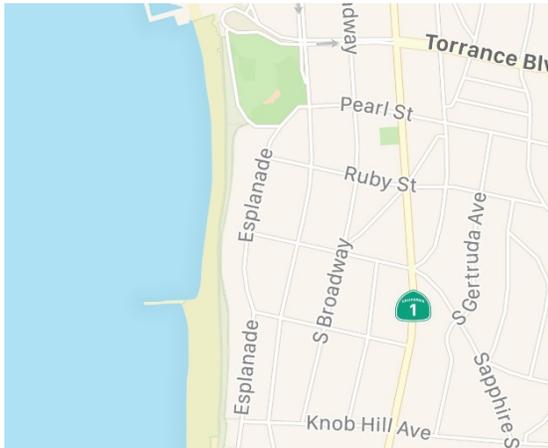
The project will replace the 35 lights along the beach bluff pedestrian path with new solar light fixtures, new poles and new foundations. New lighting will also be installed along the beach access walkways at Sapphire St., Topaz St., and Knob Hill Ave.

JUSTIFICATION:

The beachfront pedestrian walkway contains lighting that has reached the end of its useful life and needs to be replaced. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location

Beach Bluff Pedestrian Path - Knob Hill to Veterans Park



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds		\$ 300,000				
TOTAL	\$ -	\$ 300,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 300,000				
TOTAL	\$ 300,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300 - CFA Funds
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	NEW

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
City Hall and Police Department Window and Storefront Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Construction - FY 23-24.

PROJECT DESCRIPTION:

The project will replace windows and other storefront amenities in the Civic Center facilities to improve energy conservation efforts and to provide accessibility enhancements.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/ open space acquisition and for reconstruction of major City facilities and infrastructure and ensure sustainability, livability, and health by completing the General Plan Update and by implementing environmentally responsible programs.

Project Location
City Hall



PUBLIC FACILITIES

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Capital Projects				\$ 235,000		
TOTAL	\$ -	\$ -	\$ -	\$ 235,000	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction			\$ 235,000		
TOTAL	\$ -	\$ -	\$ 235,000	\$ -	\$ -

NOTES:

FUND:	300 - CIP
PROJECT NO.:	New
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
City Park and Facility Parking Lot Resurfacing

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE:
Ongoing

PROJECT DESCRIPTION:

The project will develop an ongoing program to fund rehabilitation of parking areas for all City facilities outside of the Harbor area. The program would incorporate City parks and staff occupied facilities that provide off street parking to accommodate staff and visitors. The first location will be the parking lot adjacent to the scout houses at Anderson Park.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Citywide - Phase 1 Anderson Park



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Sub. Pk Trust		\$ 100,000		\$ 100,000		\$ 100,000
Capital Projects			\$ 50,000		\$ 50,000	
TOTAL	\$ -	\$ 100,000	\$ 50,000	\$ 100,000	\$ 50,000	\$ 100,000

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction			\$ 235,000		
TOTAL	\$ -	\$ -	\$ 235,000	\$ -	\$ -

NOTES:

FUND: 254-Sub Pk Trust/300-CIP

PROJECT NO.: New

PROJECT TYPE: Construction

CATEGORY: Public Facilities

INITIAL YEAR OF FUNDING: New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Perry Park Senior Center HVAC Improvements

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction is scheduled for FY21-22.

PROJECT DESCRIPTION:

This project will assess and upgrade the HVAC system at Perry Park Senior Center.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to maintain a high level of public safety with public engagement and to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
Perry Park Senior Center



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Sub Park Trust	\$ -	\$ 50,000				
TOTAL	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 50,000				
	\$ -				
TOTAL	\$ 50,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND: 254 - Subdivision Park Trust

PROJECT NO.: New

PROJECT TYPE: Maintenance

CATEGORY: Public Facilities

INITIAL YEAR OF FUNDING: New

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Police Department Shooting Range Upgrade -
Design & Environmental Prep

DEPARTMENT: Public Works

PROJECT MANAGER: Andrew Winje

ESTIMATED SCHEDULE: Design in Fall 2021

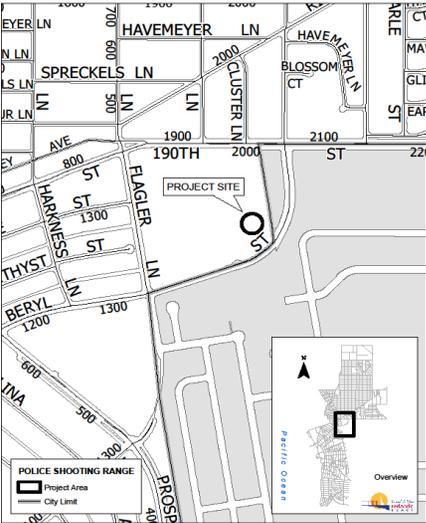
PROJECT DESCRIPTION:

The project will continue the design and environmental preparations necessary to install a modular shooting range at the site of the current police shooting range located at the City Parks Yard on Beryl Street and determine the environmental site preparation necessary to pursue construction at the site.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities and infrastructure.

**Project Location
Police Shooting Range**



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds	\$ 300,000		\$ 750,000	\$ 750,000		
CIP Funds	\$ 3,600		\$ 350,000	\$ 695,000		
Maj. Fac Rpr Fd						
TOTAL	\$ 303,600	\$ -	\$ 1,100,000	\$ 1,445,000	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Design/Environmental Prep	\$ 303,600				
Purchase and Installation		\$ 1,100,000	\$ 1,445,000		
TOTAL	\$ 303,600	\$ 1,100,000	\$ 1,445,000	\$ -	\$ -

NOTES:

FUND:	300-CFA Fds; 707-Maj Fac Rpr
PROJECT NO.:	20810
PROJECT TYPE:	Feasibility/Site Prep
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY19-20

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
RBTB Broadcast Facility/City Council Chamber Upgrades

DEPARTMENT: Public Works & Information Technology

ESTIMATED SCHEDULE: Construction - FY20-21.

PROJECT DESCRIPTION:

The project will provide ongoing upgrades to the Main Library broadcast facilities and the City Council Chambers facility and equipment to enhance television broadcasting opportunities.

JUSTIFICATION:

The project supports the City's Strategic Plan goal to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

Project Location
City Council Chambers



PUBLIC FACILITIES

Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
PEG Fees	\$ 160,414	\$ 200,000				
TOTAL	\$ 160,414	\$ 200,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Equipment/Construction	\$ 360,414				
TOTAL	\$ 360,414	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300-Capital Project Fund - PEG Fe
PROJECT NO.:	20560
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY 14-15

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Transit Center

DEPARTMENT: Public Works / Community Services
PROJECT MANAGER: Andrew Winje

ESTIMATED SCHEDULE: Construction is estimated to be complete by the end of 2021.

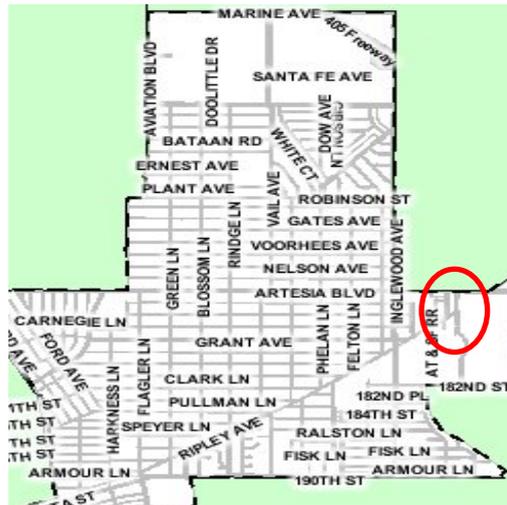
PROJECT DESCRIPTION:

The project will develop a new Transit Center to replace the existing inadequate South Bay Galleria Transit Center located adjacent to the South Bay Galleria.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure and to vitalize the Waterfront, Riviera Village, Artesia Corridor and South Bay Galleria.

Project Location
Kingsdale



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Proposition C	\$ 24,121					
Measure M	\$ 22,081					
Measure R	\$ 243,735					
Grants	\$ 564,725	\$ 2,750,000				
TOTAL	\$ 854,662	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 3,604,662				
TOTAL	\$ 3,604,662	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND: 211-Meas M/214-Prop C/230-Grants

PROJECT NO.: 20120

PROJECT TYPE: Construction

CATEGORY: Public Facilities

INITIAL YEAR OF FUNDING: FY 07-08

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Transit Fleet Operations Center

DEPARTMENT: Public Works / Community Services
PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction planned for Spring 2022.

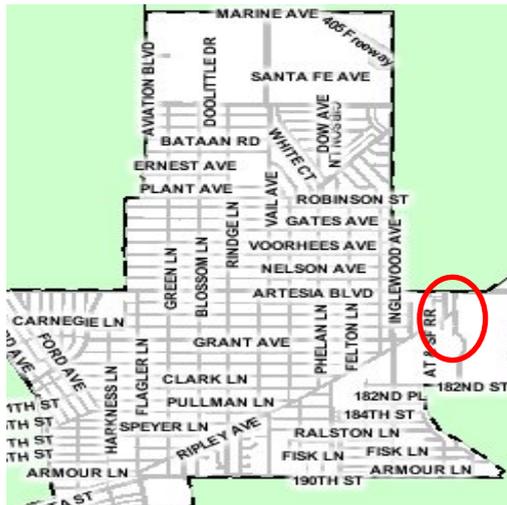
PROJECT DESCRIPTION:

The project will provide necessary maintenance and facility upgrades to the transit fleet operations center located on the old Verizon site on Kingsdale. The Center is the dispatch and maintenance center for the Beach Cities Transit System.

JUSTIFICATION:

The project supports the City's Strategic Plan goals to assess, prioritize, and plan for park/open space acquisition and for reconstruction of major City facilities and infrastructure.

**Project Location
Kingsdale**



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Proposition A	\$ 75,000					
Proposition C	\$ 75,000					
Grants	\$ 78,598	\$ 28,820				
TOTAL	\$ 228,598	\$ 28,820	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 257,418				
TOTAL	\$ 257,418	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	212-Prop A/214-Prop C/230-Grants
PROJECT NO.:	20760
PROJECT TYPE:	Construction
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	FY17-18

CITY OF REDONDO BEACH CAPITAL IMPROVEMENT PROJECT INFORMATION

PROJECT TITLE:
Veterans Park Historic Library Upgrades

DEPARTMENT: Public Works

PROJECT MANAGER: TBD

ESTIMATED SCHEDULE: Construction in FY 21-22.

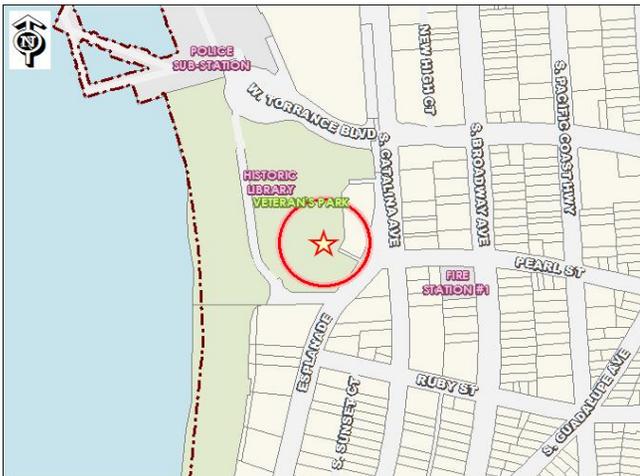
PROJECT DESCRIPTION:

The project will complete upgrades to the Veterans Park Historic Library including roof, paint, and masonry repairs, elevator upgrades, HVAC modifications, and window replacement.

JUSTIFICATION:

The Historic Library is heavily used and in need of repairs and upgrades. The project supports the City's Strategic Plan goal to maintain a high level of public safety with public engagement and assess, prioritize, and plan for reconstruction of major City facilities.

Project Location
Veterans Park Historic Library



Funding Sources	Est. C/O	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
CFA Funds		\$ 250,000				
Maj. Fac. Repair		\$ 155,000				
TOTAL	\$ -	\$ 405,000	\$ -	\$ -	\$ -	\$ -

Project Costs	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26
Construction	\$ 405,000				
TOTAL	\$ 405,000	\$ -	\$ -	\$ -	\$ -

NOTES:

FUND:	300-CFA Fds/707-Maj. Fac. Repair
PROJECT NO.:	NEW
PROJECT TYPE:	Rehabilitation
CATEGORY:	Public Facilities
INITIAL YEAR OF FUNDING:	New

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
PUBLIC FACILITY IMPROVEMENTS									
Anderson Park Community Center (Phase 8)				\$ 7,640,000					\$ 7,640,000
City Hall Replacement							\$	35,000,000	\$ 35,000,000
Corporation Yard				\$ 25,000,000					\$ 25,000,000
Dominguez Park Community Center				\$ 1,500,000					\$ 1,500,000
Fire Stations 1 & 2 Modernization							\$	20,000,000	\$ 20,000,000
Main Library Administration Carpet Replacement				\$ 70,000					\$ 70,000
New Police Station							\$	45,000,000	\$ 45,000,000
Police Department Lobby & Records Unit Impr.				\$ 1,820,000					\$ 1,820,000
Seaside Lagoon Rehabilitation ¹					\$ 30,000,000				\$ 30,000,000
SUB-TOTAL	\$ -	\$ -	\$ -	\$ 36,030,000	\$ 30,000,000	\$ -	\$ -	\$ 100,000,000	\$ 166,030,000

Note 1: Engineering estimate range from \$20 million to \$30 million

**Previously Funded Carryover Projects
Currently In Design, Out to Bid, or In Construction
(As of 5/15/21)**

Project Category	Project Number	Initial FY of Funding	Project Title	FY 20-21 Appropriation	Estimated FY 20-21 Carryover
General	10210	FY03-04	Path of History - Vincent	\$ 8,993	\$ 8,993
TOTAL				\$ 8,993	\$ 8,993

**Unfunded and Underfunded CIP Projects by Fund
FY 21-22 to FY 25-26**

Project Name	Five Year Recommended & C/O Funds	230-Grants	254-Subdivision Park Trust	300-Capital Projects (Gen'l Fund)	600/601 Harbor Enterprise	Donations	Developer	Bonds	Unfunded/ Underfunded TOTAL
GENERAL IMPROVEMENTS									
Ainsworth Court Stairs Rehabilitation		\$ 490,000							\$ 490,000
TOTAL	\$ -	\$ 490,000	\$ -	\$ -		\$ -	\$ -	\$ -	\$ 490,000