

CITY OF REDONDO BEACH - BUDGET FY 2023-24					
COUNCIL-APPROVED APPROPRIATION MODIFICATIONS					
Fund	Item	Date of Council Action	Reso No.	Expenses	Revenues
230 Intergovernmental Grants	SBCCOG Innovation Grant	07/18/23	CC-2307-067	\$ 80,000	
					\$ 80,000
230 Intergovernmental Grants	OTS Selective Traffic Enforcement Program (STEP)	09/19/23	CC-2309-095	\$ 145,804	
				\$ 4,309	
				\$ 4,887	
					\$ 155,000
230 Intergovernmental Grants	SBCCOG Motel and SRO Bed Leasing Program	09/19/23	CC-2309-098	\$ 235,150	
					\$ 235,150
230 Intergovernmental Grants	STPL Funds Manhattan Beach Blvd Resurfacing - Aviation Boulevard to	10/03/23	CC-2310-099	\$ 431,183	
					\$ 431,183
230 Intergovernmental Grants	Edward Byrne Memorial Justice Assistance Grant (JAG) Program	10/17/23	CC-2310-103	\$ 13,710	
					\$ 13,710
230 Intergovernmental Grants	CA Dept of Housing and Community Development - Permanent Local Housing Allocation	10/17/23	CC-2310-107	\$ 557,962	
					\$ 557,962
230 Intergovernmental Grants	Redondo Beach Homeless Court and Enhanced Response to Homelessness Program (AB 178)	10/17/23	CC-2310-105	\$ 500,000	
					\$ 500,000
230 Intergovernmental Grants	Carryover of CalRecycle SB1383 Local Assistance Grant	11/07/23	CC-2311-113	\$ 94,715	
					\$ 94,715
230 Intergovernmental Grants	State Office of Traffic Safety Grant for Pedestrian Bicycle Safety Program	10/03/23	CC-2310-100	\$ 32,383	
				\$ 28,827	
					\$ 61,210
600 Harbor Tidelands	Pier Decorative Sculpture Sails Painting Project	09/19/23	CC-2309-092	\$ 36,315	
					\$ 36,315

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701 Vehicle Replacement	Purchase of Fire Department Apparatus (Pumper) Budget Amentment on Hold	09/19/23	CC-2309-091	\$ 108,826	
					\$ 108,826
705 Emergency Communications	Purchase of a Replacement Digital Voice Recording System for the Police Department	09/19/23	CC-2309-096	\$ 51,244	
					\$ 51,244
705 Emergency Communications	Purchase of Fire Department Command Personnel Vehicle Mobile Radios	09/19/23	CC-2308-076	\$ 57,980	
					\$ 57,980
705 Emergency Communications	Purchase of Fire Department Mobile Radios for New Pumper	09/19/23	CC-2309-090	\$ 34,428	
					\$ 34,428
				\$ 470,150	\$ 470,150