

CITY OF REDONDO BEACH

YEAR-TO-DATE BUDGET REPORT

FOR 2026 03				JOURNAL DETAIL 2026 1 TO 2026 3			
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
10122 SKATE PARK MURAL AT P10							
300 CAPITAL PROJECT FUND 0.00	0.00	0.00	2,205.50	-2,205.50	0.00	.0%	
TOTAL SKATE PARK MURAL AT P10 0.00	0.00	0.00	2,205.50	-2,205.50	0.00	.0%	
10128 ART-ESIA							
300 CAPITAL PROJECT FUND 0.00	0.00	0.00	5,000.00	40,000.00	-45,000.00	100.0%	
TOTAL ART-ESIA 0.00	0.00	0.00	5,000.00	40,000.00	-45,000.00	100.0%	
10323 DIST 3 DISCRETIONARY INFRASTRUCTURE							
300 CAPITAL PROJECT FUND 0.00	0.00	0.00	74.42	0.00	-74.42	100.0%	
TOTAL DIST 3 DISCRETIONARY INFRASTRU 0.00	0.00	0.00	74.42	0.00	-74.42	100.0%	
10330 Banner Sign Program							
300 CAPITAL PROJECT FUND 104,545.00	0.00	104,545.00	18,711.27	0.00	85,833.73	17.9%	
TOTAL Banner Sign Program 104,545.00	0.00	104,545.00	18,711.27	0.00	85,833.73	17.9%	
20560 RBTB BROADCAST FACILITY UPGRADES							

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20560 RBTB BROADCAST FACILITY UPGRADES	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	0.00	24,206.00	-24,206.00	100.0%	
TOTAL RBTB BROADCAST FACILITY UPGRAD	0.00	0.00	0.00	0.00	24,206.00	-24,206.00	100.0%	
20610 CIVIC CTR SAFETY/WORKPL HEALTH IMP								
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	19,098.05	0.00	-19,098.05	100.0%	
TOTAL CIVIC CTR SAFETY/WORKPL HEALTH	0.00	0.00	0.00	19,098.05	0.00	-19,098.05	100.0%	
20770 ELECTRIC VEHICLE CHARGING INFRASTRUC								
218 AIR QUALITY IMPROVEMENT	0.00	0.00	0.00	6,830.22	-6,830.22	0.00	.0%	
TOTAL ELECTRIC VEHICLE CHARGING INFR	0.00	0.00	0.00	6,830.22	-6,830.22	0.00	.0%	
20790 CITY FACILITY HVAC REPLACEMENT								
707 MAJOR FACILITIES REPAIR	0.00	0.00	0.00	0.00	40,953.00	-40,953.00	100.0%	
TOTAL CITY FACILITY HVAC REPLACEMENT	0.00	0.00	0.00	0.00	40,953.00	-40,953.00	100.0%	
20810 PD SHOOT RANGE UPGRADE FEAS/PRP								
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	21,390.84	-20,180.11	-1,210.73	100.0%	
TOTAL PD SHOOT RANGE UPGRADE FEAS/PR	0.00	0.00	0.00	21,390.84	-20,180.11	-1,210.73	100.0%	

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20900 VETERANS PARK HISTORIC LIBRARY IMP	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
20900 VETERANS PARK HISTORIC LIBRARY IMP							
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	105,912.49	17,153.67	-123,066.16	100.0%
707 MAJOR FACILITIES REPAIR	0.00	0.00	0.00	1,315.94	0.00	-1,315.94	100.0%
TOTAL VETERANS PARK HISTORIC LIBRARY	0.00	0.00	0.00	107,228.43	17,153.67	-124,382.10	100.0%
20910 RBPAC MODERNIZATION							
707 MAJOR FACILITIES REPAIR	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00	.0%
TOTAL RBPAC MODERNIZATION	130,000.00	0.00	130,000.00	0.00	0.00	130,000.00	.0%
20940 PERRY PARK TEEN CENTER RENOVATIONS							
303 OPEN SPACE ACQUISITION	0.00	0.00	0.00	3,014.72	0.00	-3,014.72	100.0%
TOTAL PERRY PARK TEEN CENTER RENOVAT	0.00	0.00	0.00	3,014.72	0.00	-3,014.72	100.0%
20970 FIRE STN&CITY HALL PRK LOT SECURITY							
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	3,086.31	0.00	-3,086.31	100.0%
TOTAL FIRE STN&CITY HALL PRK LOT SEC	0.00	0.00	0.00	3,086.31	0.00	-3,086.31	100.0%
21010 PW YARD FACILITY/INFRAST UPGRADE							

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21010 PW YARD FACILITY/INFRAS	UPGRADE							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED		
701 VEHICLE REPLACEMENT								
0.00	0.00	0.00	79,980.00	-79,980.00	0.00	.0%		
TOTAL PW YARD FACILITY/INFRAS	UPGRA							
0.00	0.00	0.00	79,980.00	-79,980.00	0.00	.0%		
2200 PALLET EXPANSION 2025								
230 OTHER INTER GOVERNMENTAL GRANT								
0.00	0.00	0.00	27,962.71	-27,962.71	0.00	.0%		
TOTAL PALLET EXPANSION 2025								
0.00	0.00	0.00	27,962.71	-27,962.71	0.00	.0%		
30780 DOMINGUEZ DOG PARK IMPROVEMENTS								
254 SUBDIVISION PARK TRUST								
582,144.00	0.00	582,144.00	0.00	0.00	582,144.00	.0%		
303 OPEN SPACE ACQUISITION								
0.00	0.00	0.00	5,220.00	-5,220.00	0.00	.0%		
TOTAL DOMINGUEZ DOG PARK IMPROVEMENT								
582,144.00	0.00	582,144.00	5,220.00	-5,220.00	582,144.00	.0%		
30790 REGIONAL PARK RESTROOM IMPROVEMENTS								
254 SUBDIVISION PARK TRUST								
0.00	0.00	0.00	2,753.57	0.00	-2,753.57	100.0%		
TOTAL REGIONAL PARK RESTROOM IMPROVE								
0.00	0.00	0.00	2,753.57	0.00	-2,753.57	100.0%		
30820 GENERAL EATON B PARKETTE IMP								
250 PARKS & RECREATION FACILITIES								
0.00	0.00	0.00	20,045.00	-17,810.00	-2,235.00	100.0%		

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30820 GENERAL EATON B PARKETTE IMP	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL GENERAL EATON B PARKETTE IMP	0.00	0.00	0.00	20,045.00	-17,810.00	-2,235.00	100.0%	
30850 SCE ROW WEST OF PCH LANDSCAPE IMP								
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	1,177.00	-1,177.00	0.00	.0%	
303 OPEN SPACE ACQUISITION	0.00	0.00	0.00	22,988.48	4,572.50	-27,560.98	100.0%	
TOTAL SCE ROW WEST OF PCH LANDSCAPE	0.00	0.00	0.00	24,165.48	3,395.50	-27,560.98	100.0%	
31002 PKLEBALL CRT SOUND INSUL- AVIATION								
254 SUBDIVISION PARK TRUST	275,000.00	0.00	275,000.00	0.00	0.00	275,000.00	.0%	
TOTAL PKLEBALL CRT SOUND INSUL- AVIA	275,000.00	0.00	275,000.00	0.00	0.00	275,000.00	.0%	
31003 PKLEBALL CRT SOUND INSUL-ALTA VISTA								
254 SUBDIVISION PARK TRUST	0.00	0.00	0.00	0.00	2,500.00	-2,500.00	100.0%	
TOTAL PKLEBALL CRT SOUND INSUL-ALTA	0.00	0.00	0.00	0.00	2,500.00	-2,500.00	100.0%	
31010 Redesign Pond & Clubhouse								
254 SUBDIVISION PARK TRUST	0.00	0.00	0.00	93,607.36	-79,907.63	-13,699.73	100.0%	
TOTAL Redesign Pond & Clubhouse	0.00	0.00	0.00	93,607.36	-79,907.63	-13,699.73	100.0%	
31020 REG PARK WALKWAY LIGHTING REPLACEME								

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31020 REG PARK WALKWAY LIGHTING REPLACEME	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
254 SUBDIVISION PARK TRUST	0.00	0.00	0.00	0.00	5,088.01	-5,088.01	100.0%
TOTAL REG PARK WALKWAY LIGHTING REPL	0.00	0.00	0.00	0.00	5,088.01	-5,088.01	100.0%
40190 RESIDENTIAL STREET REHAB							
202 STATE GAS TAX	1,100,000.00	0.00	1,100,000.00	79,763.09	-79,763.09	1,100,000.00	.0%
211 MEASURE M	100,000.00	0.00	100,000.00	465,189.36	-465,189.36	100,000.00	.0%
215 MEASURE R	0.00	0.00	0.00	140,499.95	-128,936.75	-11,563.20	100.0%
TOTAL RESIDENTIAL STREET REHAB	1,200,000.00	0.00	1,200,000.00	685,452.40	-673,889.20	1,188,436.80	1.0%
40399 CITYWIDE CURB RAMP IMPROVEMENTS							
210 LOCAL TRANSPORTATION ARTCL III	54,511.00	0.00	54,511.00	0.00	0.00	54,511.00	.0%
211 MEASURE M	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00	.0%
TOTAL CITYWIDE CURB RAMP IMPROVEMENT	504,511.00	0.00	504,511.00	0.00	0.00	504,511.00	.0%
40470 TRAFFIC CALMING PROJECT							
211 MEASURE M	0.00	0.00	0.00	55,375.00	-55,375.00	0.00	.0%
215 MEASURE R	243,500.00	0.00	243,500.00	11,999.19	0.00	231,500.81	4.9%
300 CAPITAL PROJECT FUND	983,240.00	0.00	983,240.00	65,705.54	-63,654.60	981,189.06	.2%
TOTAL TRAFFIC CALMING PROJECT	1,226,740.00	0.00	1,226,740.00	133,079.73	-119,029.60	1,212,689.87	1.1%

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40510 BICYCLE TRANSP PLAN IMPLEMENTATION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
40510 BICYCLE TRANSP PLAN IMPLEMENTATION							
211 MEASURE M	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	.0%
215 MEASURE R	85,000.00	0.00	85,000.00	1,573.62	10,570.00	72,856.38	14.3%
TOTAL BICYCLE TRANSP PLAN IMPLEMENTA	135,000.00	0.00	135,000.00	1,573.62	10,570.00	122,856.38	9.0%
40780 ARTESIA/AVIATION NB RT TURN LN							
230 OTHER INTER GOVERNMENTAL GRANT	2,900,000.00	0.00	2,900,000.00	17,123.92	268,202.00	2,614,674.08	9.8%
TOTAL ARTESIA/AVIATION NB RT TURN LN	2,900,000.00	0.00	2,900,000.00	17,123.92	268,202.00	2,614,674.08	9.8%
40800 PCH STUDY RECOMMENDATIONS							
230 OTHER INTER GOVERNMENTAL GRANT	0.00	0.00	0.00	711.01	0.00	-711.01	100.0%
TOTAL PCH STUDY RECOMMENDATIONS	0.00	0.00	0.00	711.01	0.00	-711.01	100.0%
41110 MEDIAN RENO-PV BLVD/PROSPECT/MBB							
603 WASTEWATER	0.00	0.00	0.00	3,950.00	-3,950.00	0.00	.0%
TOTAL MEDIAN RENO-PV BLVD/PROSPECT/M	0.00	0.00	0.00	3,950.00	-3,950.00	0.00	.0%
41140 CITYWIDE SLURRY SEAL PROGRAM							

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41140 CITYWIDE SLURRY SEAL PROGRAM	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
215 MEASURE R	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	.0%
TOTAL CITYWIDE SLURRY SEAL PROGRAM	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	.0%
41160 MANHATTAN BCH BLVD RESURFACING							
214 PROP C LOCAL TRANS SALE TX 1/2	0.00	1,100,000.00	1,100,000.00	6,967.01	-255.62	1,093,288.61	.6%
TOTAL MANHATTAN BCH BLVD RESURFACING	0.00	1,100,000.00	1,100,000.00	6,967.01	-255.62	1,093,288.61	.6%
41180 CITYWIDE STRIPING							
202 STATE GAS TAX	200,000.00	0.00	200,000.00	74,814.39	-74,814.39	200,000.00	.0%
TOTAL CITYWIDE STRIPING	200,000.00	0.00	200,000.00	74,814.39	-74,814.39	200,000.00	.0%
41200 CITYWIDE TRAFFIC SIGNAL UPGRADES							
211 MEASURE M	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	.0%
TOTAL CITYWIDE TRAFFIC SIGNAL UPGRAD	400,000.00	0.00	400,000.00	0.00	0.00	400,000.00	.0%
41250 NRB BIKEWAY EXT-FELTON TO INGLEWOOD							
230 OTHER INTER GOVERNMENTAL GRANT	1,200,000.00	0.00	1,200,000.00	925,229.59	558,570.56	-283,800.15	123.7%
TOTAL NRB BIKEWAY EXT-FELTON TO INGL	1,200,000.00	0.00	1,200,000.00	925,229.59	558,570.56	-283,800.15	123.7%

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41260 NRB BIKEWAY EXT-INGLEWOOD DESIGN							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
41260 NRB BIKEWAY EXT-INGLEWOOD DESIGN							
230 OTHER INTER GOVERNMENTAL GRANT							
	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	.0%
TOTAL NRB BIKEWAY EXT-INGLEWOOD DESI							
	250,000.00	0.00	250,000.00	0.00	0.00	250,000.00	.0%
41270 SIDEWALK IMPROVEMENTS & REPAIRS							
202 STATE GAS TAX							
	500,000.00	0.00	500,000.00	0.00	0.00	500,000.00	.0%
300 CAPITAL PROJECT FUND							
	0.00	0.00	0.00	67,116.40	-67,116.40	0.00	.0%
TOTAL SIDEWALK IMPROVEMENTS & REPAIR							
	500,000.00	0.00	500,000.00	67,116.40	-67,116.40	500,000.00	.0%
41280 TRAFFIC SIGNAL COMM & NETWORK SYS							
230 OTHER INTER GOVERNMENTAL GRANT							
	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	.0%
TOTAL TRAFFIC SIGNAL COMM & NETWORK							
	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	.0%
41400 REPAINTING KING HARBOR GATEWAY SIGN							
300 CAPITAL PROJECT FUND							
	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	.0%
TOTAL REPAINTING KING HARBOR GATEWAY							
	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	.0%
41430 ADV TRAFFIC SGNL SYSTM - AVIATION							

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41430 ADV TRAFFIC SGNL SYSTM - AVIATION							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
230 OTHER INTER GOVERNMENTAL GRANT							
80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	.0%	
TOTAL ADV TRAFFIC SGNL SYSTM - AVIAT							
80,000.00	0.00	80,000.00	0.00	0.00	80,000.00	.0%	
41440 AVIATION RESURFACE - ARTESIA/MB BLV							
214 PROP C LOCAL TRANS SALE TX 1/2							
0.00 -1,100,000.00		-1,100,000.00	0.00	0.00	-1,100,000.00	.0%	
TOTAL AVIATION RESURFACE - ARTESIA/M							
0.00 -1,100,000.00		-1,100,000.00	0.00	0.00	-1,100,000.00	.0%	
41470 RIVIERA VILLAGE PED & MULTI MODAL							
230 OTHER INTER GOVERNMENTAL GRANT							
2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	.0%	
TOTAL RIVIERA VILLAGE PED & MULTI MO							
2,000,000.00	0.00	2,000,000.00	0.00	0.00	2,000,000.00	.0%	
41480 SOUTH BAY LOCAL TRAVEL NETWORK							
230 OTHER INTER GOVERNMENTAL GRANT							
1,194,380.00	0.00	1,194,380.00	0.00	0.00	1,194,380.00	.0%	
TOTAL SOUTH BAY LOCAL TRAVEL NETWORK							
1,194,380.00	0.00	1,194,380.00	0.00	0.00	1,194,380.00	.0%	
41490 TRAFFIC SGNL COMM & NETWRK SYSTM II							
230 OTHER INTER GOVERNMENTAL GRANT							
500,000.00	0.00	500,000.00	21,961.00	-21,961.00	500,000.00	.0%	
TOTAL TRAFFIC SGNL COMM & NETWRK SYS							
500,000.00	0.00	500,000.00	21,961.00	-21,961.00	500,000.00	.0%	

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41500 BOX STREET SIGN REPLACEMENT	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
41500 BOX STREET SIGN REPLACEMENT							
300 CAPITAL PROJECT FUND	0.00	0.00	0.00	2,232.06	0.00	-2,232.06	100.0%
TOTAL BOX STREET SIGN REPLACEMENT	0.00	0.00	0.00	2,232.06	0.00	-2,232.06	100.0%
50150 SANITARY SEWERS FACILITIES REHAB							
603 WASTEWATER	0.00	0.00	0.00	289,573.02	-289,573.02	0.00	.0%
TOTAL SANITARY SEWERS FACILITIES REH	0.00	0.00	0.00	289,573.02	-289,573.02	0.00	.0%
50260 YACHT CLUB WY SEWER PUMP STA DESIGN							
603 WASTEWATER	0.00	0.00	0.00	11,494.70	-4,904.70	-6,590.00	100.0%
TOTAL YACHT CLUB WY SEWER PUMP STA D	0.00	0.00	0.00	11,494.70	-4,904.70	-6,590.00	100.0%
60190 WET WEATHER BACTERIAL TMDL IMPLEMEN							
217 MEASURE W	282,000.00	0.00	282,000.00	0.00	0.00	282,000.00	.0%
TOTAL WET WEATHER BACTERIAL TMDL IMP	282,000.00	0.00	282,000.00	0.00	0.00	282,000.00	.0%
60260 DRAINAGE IMPROVE PROJ-CONSTRUCTION							

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60260 DRAINAGE IMPROVE PROJ-CONSTRUCTION	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
217 MEASURE W	0.00	0.00	0.00	90,751.00	-90,751.00	0.00	.0%	
TOTAL DRAINAGE IMPROVE PROJ-CONSTRUC	0.00	0.00	0.00	90,751.00	-90,751.00	0.00	.0%	
60270 GREEN STREET IMPROVEMENTS								
211 MEASURE M	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	.0%	
217 MEASURE W	138,000.00	0.00	138,000.00	0.00	0.00	138,000.00	.0%	
TOTAL GREEN STREET IMPROVEMENTS	338,000.00	0.00	338,000.00	0.00	0.00	338,000.00	.0%	
60280 FULTON PLAYFIELD INFILTRATION PROJE								
230 OTHER INTER GOVERNMENTAL GRANT	50,500.00	0.00	50,500.00	2,281.04	-2,281.04	50,500.00	.0%	
TOTAL FULTON PLAYFIELD INFILTRATION	50,500.00	0.00	50,500.00	2,281.04	-2,281.04	50,500.00	.0%	
60290 GLEN ANDERSON PARK REGION STORMWTR								
230 OTHER INTER GOVERNMENTAL GRANT	0.00	0.00	0.00	69,753.49	2,397.06	-72,150.55	100.0%	
TOTAL GLEN ANDERSON PARK REGION STOR	0.00	0.00	0.00	69,753.49	2,397.06	-72,150.55	100.0%	
70350 PIER STRUCTURE REPAIR								
600 HARBOR TIDELANDS	0.00	0.00	0.00	4,441.85	-4,441.85	0.00	.0%	

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70350 PIER STRUCTURE REPAIR ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
TOTAL PIER STRUCTURE REPAIR 0.00	0.00	0.00	4,441.85	-4,441.85	0.00	.0%	
70790 SEASIDE LAGOON							
230 OTHER INTER GOVERNMENTAL GRANT 0.00	0.00	0.00	24,792.50	-24,792.50	0.00	.0%	
TOTAL SEASIDE LAGOON 0.00	0.00	0.00	24,792.50	-24,792.50	0.00	.0%	
70820 INTER BOARDWALK-STOREFRONT IMPROVEM							
601 HARBOR UPLANDS 0.00	0.00	0.00	24,416.00	-7,766.00	-16,650.00	100.0%	
TOTAL INTER BOARDWALK-STOREFRONT IMP 0.00	0.00	0.00	24,416.00	-7,766.00	-16,650.00	100.0%	
GRAND TOTAL							
14,492,820.00	0.00	14,492,820.00	2,898,088.61	-652,586.69	12,247,318.08	15.5%	

** END OF REPORT - Generated by Stephanie Meyer **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	1	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: Y

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: Y

From Yr/Per: 2026/ 1

To Yr/Per: 2026/ 3

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/ 3

Print MTD Version: N

Roll projects to object: N

Carry forward code: 1

Find Criteria
Field Name Field value

Fund
Dept/Agency 80
Division Grp
Sub Group
Division
Grants
Func Area
Character Code
Org
Object
Project
Account type Expense
Account status

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Rollup Code