



Administrative Report

L.4., File # PWS25-0549

Meeting Date: 4/28/2025

To: PUBLIC WORKS AND SUSTAINABILITY COMMISSION

From: DEPARTMENT OF PUBLIC WORKS

TITLE

RECEIVE AND FILE THE MONTHLY UPDATE TO THE CITY'S STRATEGIC PLAN THREE YEAR GOALS AND SIX-MONTH OBJECTIVES ADOPTED BY COUNCIL ON OCTOBER 8, 2024

EXECUTIVE SUMMARY

On September 10, 2024, the City Council held a strategic planning session to discuss and update the City's Strategic Plan. At the session, the Mayor and City Council considered recent accomplishments, completed a strengths, weaknesses, opportunities, and threats (SWOT) analysis, evaluated and adjusted the previously established three-year goals, and listed specific objectives for the upcoming planning period which was set for the next six-months. On April 15, 2025, the City Council approved the monthly update to the Strategic Plan Objectives adopted on October 8, 2024. A copy of this item is attached.

The Public Works Department has been assigned as leads or partners for a number of objectives under the following goals:

- Goal 1: Modernize the City's Technology and Systems
- Goal 2: Vitalize Commercial Areas of the City
- Goal 3: Increase Environmental Sustainability
- Goal 4: Invest in the City's Infrastructure
- Goal 5: Maintain a High Level of Public Safety
- Goal 6: Enhance the Delivery of City Services

Staff will continue to regularly update the Commission on progress made on this set of six-month objectives as periodic progress reports on the objectives are provided to the Council.

ATTACHMENTS

Attachment 1 - 4/15/2025 City Council Strategic Plan Update