

# COMMUNITY SERVICES DEPARTMENT

Overview

## Transit



- Transit Center
- Beach Cities Transit
- WAVE Dial-A-Ride

## Cultural and Performing Arts



- **Heritage Court & Historical Museum**
- Redondo Beach Performing Arts Center

## Housing Authority



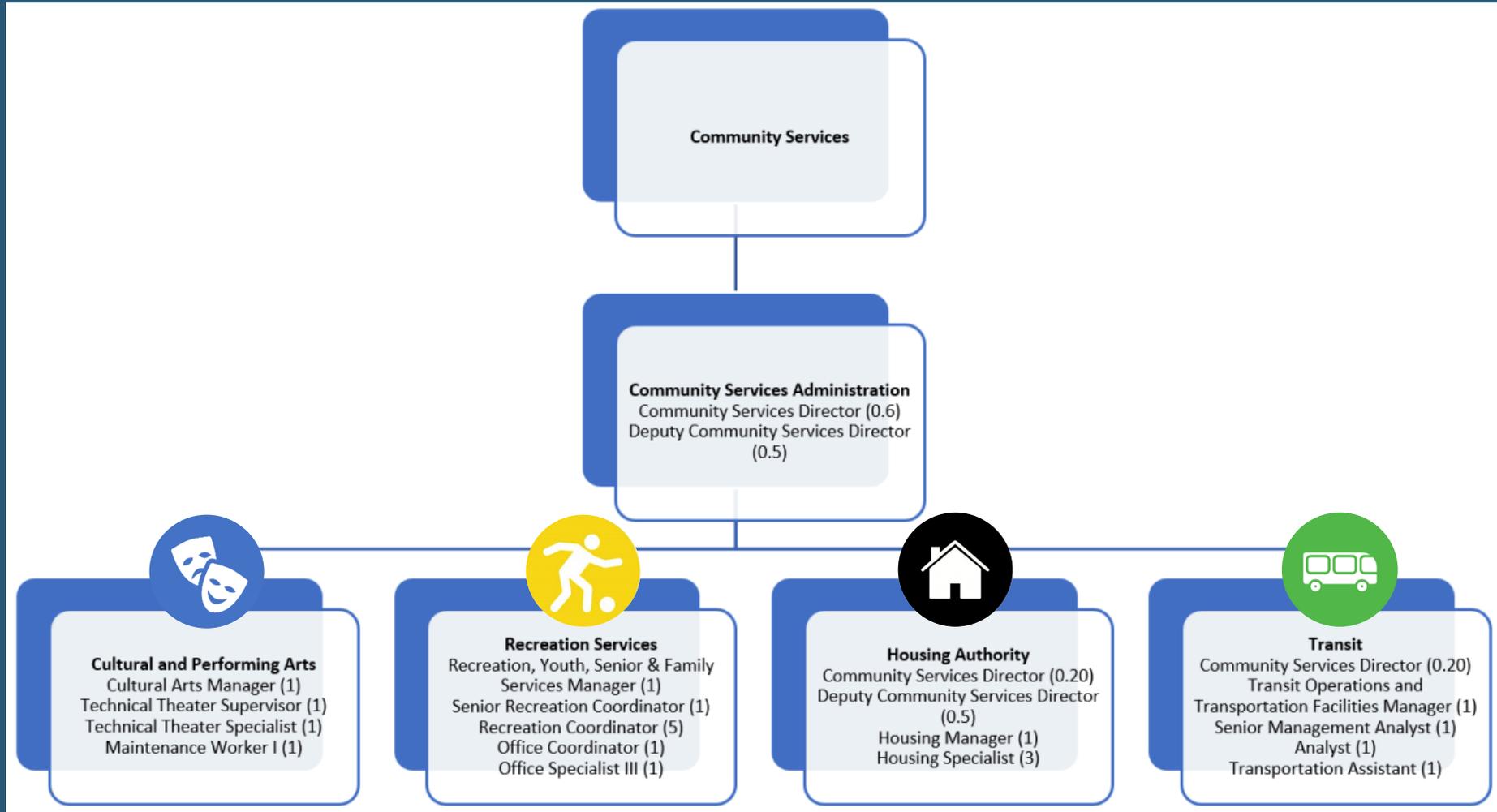
- Section 8 Housing program
- HUD and CDBG Funding Management

## Recreation

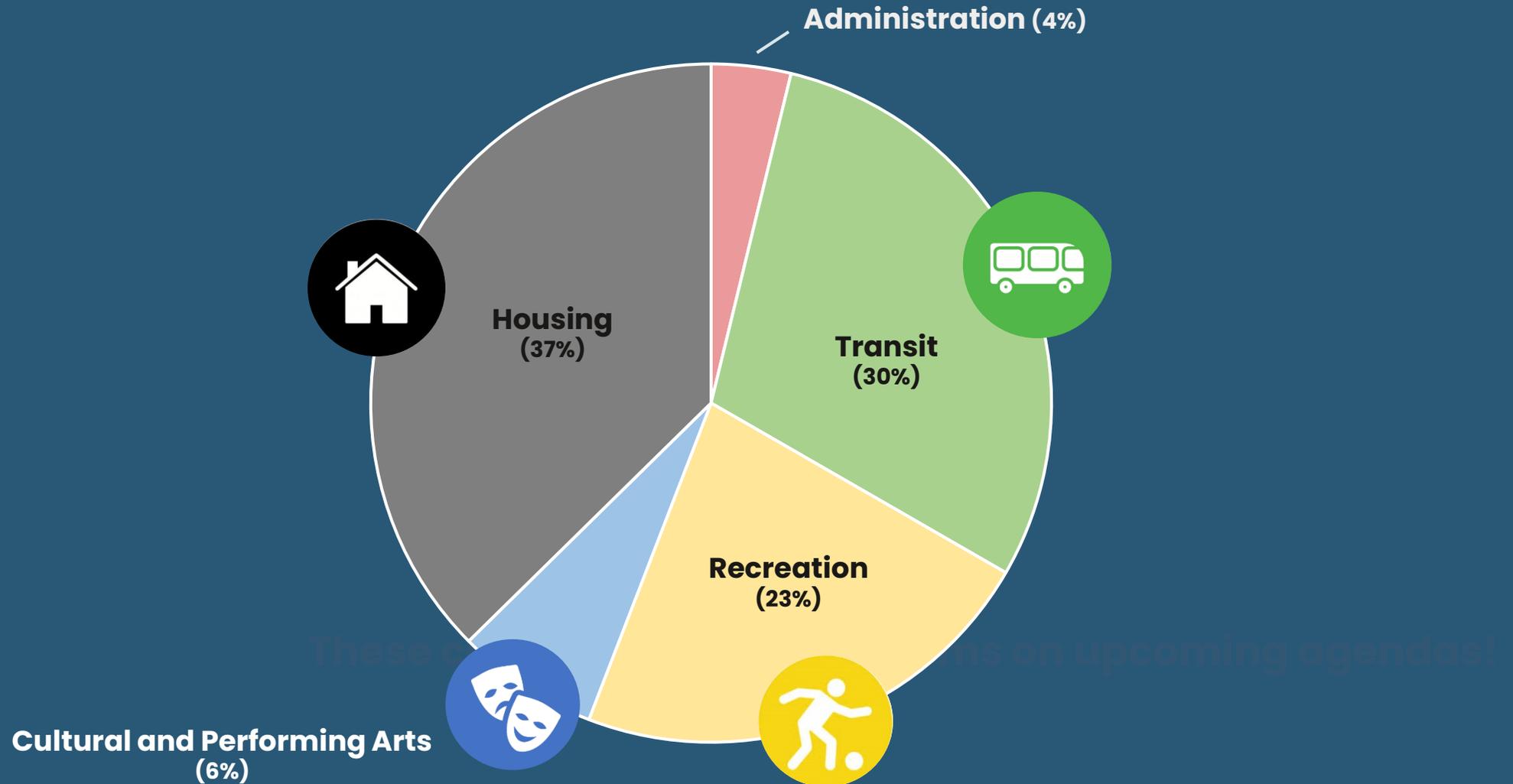


- **Youth + Adult Programming**
- **Senior Services**
- **Parks + Facilities**
- **Special Events**
- **Classes, Camps and Leagues**
- Passport Services

# COMMUNITY SERVICES DEPARTMENT ORGANIZATION CHART



# BUDGET BREAKDOWN



# TRANSIT DIVISION



*Total Transit Budget:*  
**\$7,550,615**

<b>Operating Expense</b>	<b>TOTAL</b>
Personnel	\$782,835
Maintenance & Operations	\$4,881,064
Internal Service Fund Allocations	\$488,929
Other Financing Uses	\$1,397,787

- Beach Cities Transit (BCT) Line 102 and 109 Fixed Route Services
- WAVE Senior & Disabled Dial-A-Ride Transportation Services
- BCT Bus Pass and Metro TAP Sales Programs
- Redondo Beach Transit Center Facility and Park & Ride
- Local, State and Federal Transit Funding Management
- Coordinate with Regional and Local Transit Agencies
- Employee Rideshare Program

*These can all be discussed in the next agenda!*

# HOUSING DIVISION



**Total Housing Budget:**  
**\$9,550,613**

Operating Expense	TOTAL
Personnel	\$651,627
Maintenance & Operations	\$8,286,928
Internal Service Fund Allocations	\$362,715
Other Financing Uses	\$250,000

- Provide rental assistance through a variety of programs within Federal funding levels.
- Ensure compliance with Federal regulations and provide monthly reports to the U.S. Department of Housing and Urban Development (HUD).
- Direct members of the public to the City's contracted fair housing agency, the Housing Rights Center (HRC), for issues involving landlord/tenant housing rights.
- Monitor the owners of the designated Affordable Housing units for occupancy compliance.
- Respond to inquiries and payoff demands pertaining to the Deferred Loan Program.

# ADMINISTRATION

*Total Administration Budget:*  
**\$965,449**

<b>Operating Expense</b>	<b>TOTAL</b>
Personnel	\$755,031
Maintenance & Operations	\$66,120
Internal Service Fund Allocations	\$144,298

# RECREATION DIVISION

*Total Recreation Budget:*  
**\$5,749,625**

<b>Operating Expense</b>	<b>TOTAL</b>
Personnel	\$2,610,351
Maintenance & Operations	\$1,261,643
Internal Service Fund Allocations	\$1,877,631

*These will be discussed in the opening agendas!*

# RECREATION

- **Youth + Adult Programming**
  - User Pay activities, programs, camps and leagues
  - After School program
  - Summer and seasonal camps
- **Facilities**
  - Alta Vista Tennis Complex
  - Aviation Park Gymnasium + Track and Field
  - Wilderness Park
  - Artesia Center
  - Senior Centers (3)
  - Veterans' Park Community Center/Historic Library
  - Teen Center
  - Seaside Lagoon
- **Passport Services**
- **Quarterly Newsletter**
- **Special Events**
- **Senior + Family Services**

# CULTURAL AND PERFORMING ARTS

*Total Cultural and Performing Arts Budget:*  
**\$1,728,669**

<b>Operating Expense</b>	<b>TOTAL</b>
Personnel	\$689,935
Maintenance & Operations	\$97,900
Internal Service Fund Allocations	\$900,834
Capital Outlay	\$40,000

# CULTURAL AND PERFORMING ARTS

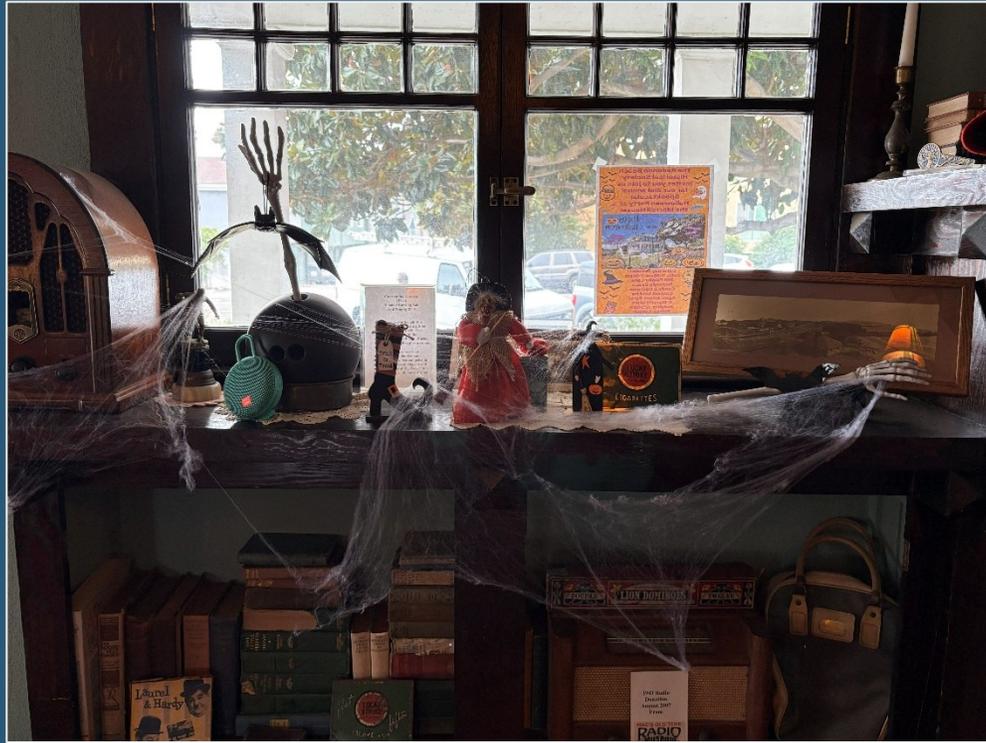
- **Operation and Management of the Performing Arts Center**
- **Cultural Arts Commission**
- **Heritage Court**
- **Historical Museum & Morrell House**

These can all be discussion items on upcoming agendas!

# HALLOWEEN 2025 EVENT

Historical Museum + Morrell House

- Decorated for Halloween
- Held 2<sup>nd</sup> annual costume contest
- Distributed treats to all visitors



# HALLOWEEN 2025 EVENT

Historical Museum Docents

Tony Morejon



Katrina Clugston

# EXHIBITION IMPROVEMENTS

- Display Cases Cleaned, reorganized for clarity, ease of viewing



George Freeth Exhibit



RUHS & Central High Exhibit



RUHS Exhibit



Aviation High School Exhibit

# EXHIBITION IMPROVEMENTS

## Flip Panel Photo Display System

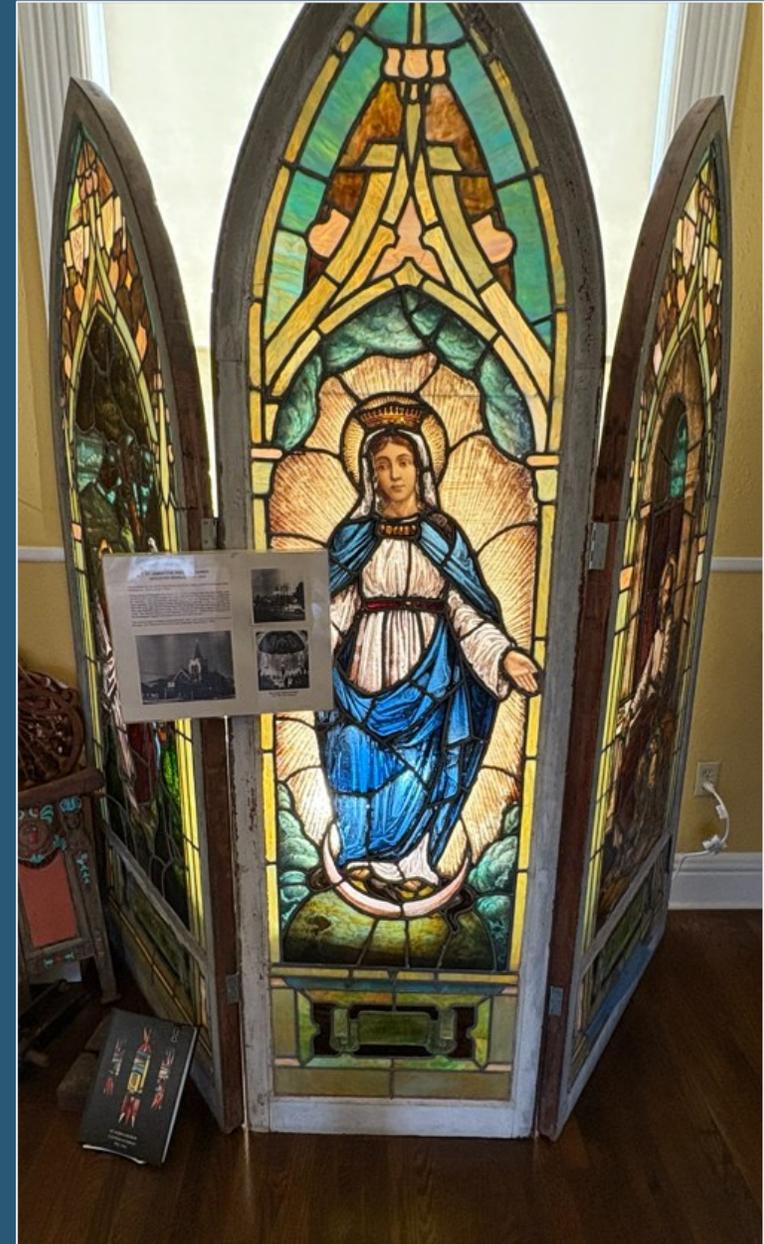


All 30 deteriorated panels replaced, contents cleaned, and missing panels restored

# EXHIBITION IMPROVEMENTS

## St. James Church Stained Glass Windows

- Cleaned
- New backlight installed to better show artistry & colors



# LIGHTING IMPROVEMENTS

## Track Lighting upgraded to LED

- Better Color Rendering
- Brighter, but no UV, so Museum Relics Safe!
- Fixtures re-focused for better coverage
- Energy Efficient, 90% reduction in Electrical Usage



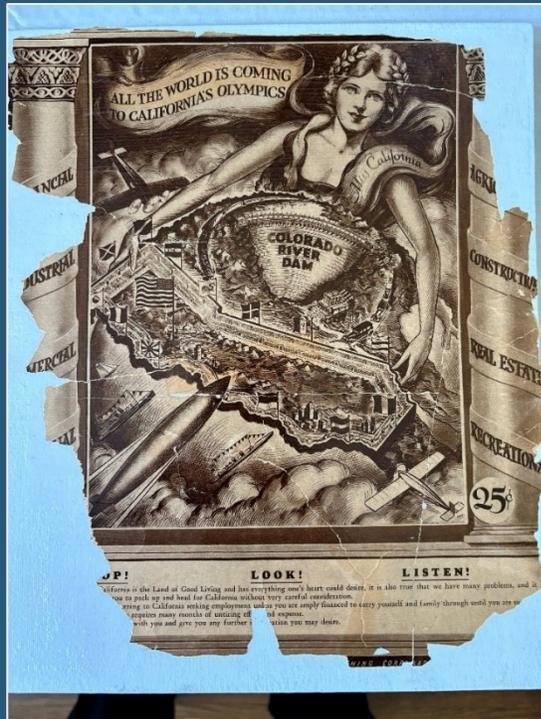
# IMPROVED & NEW EXHIBITS



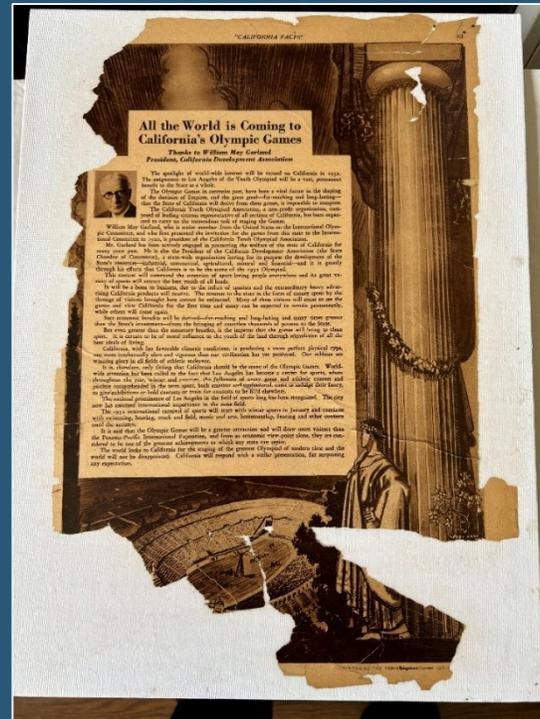
## Mary Davies

- Auto Racer
- Stunt driver
- Founder of Portofino Hotel

# EXHIBITS ABOUT OLYMPIC GAMES



1932 – Reconstructed local paper articles

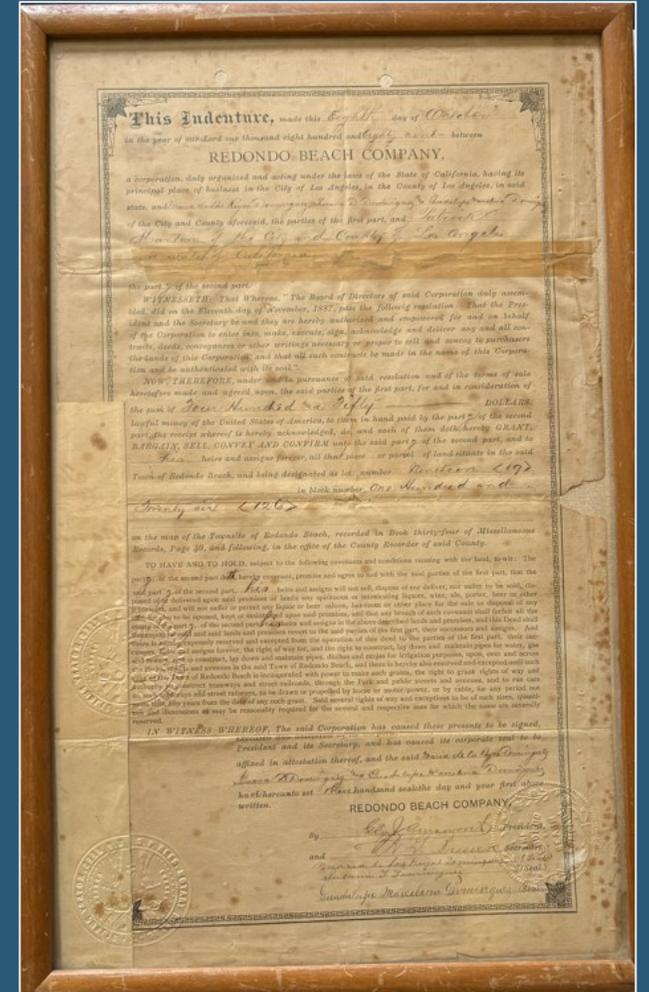
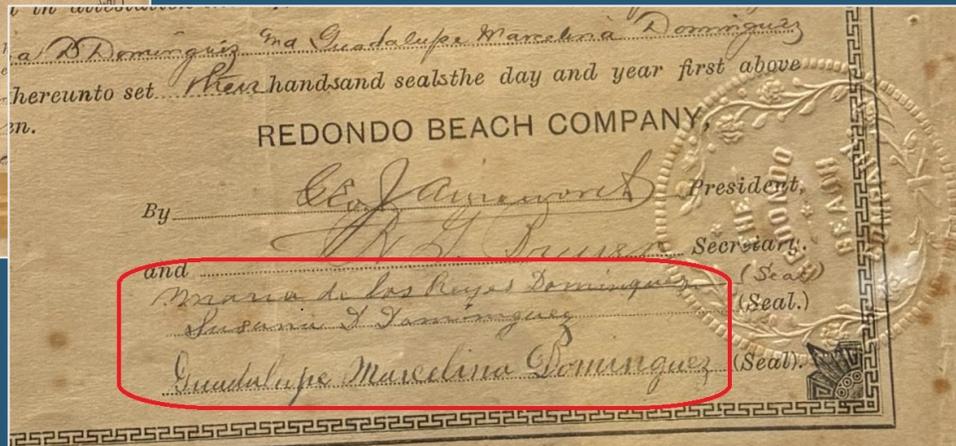
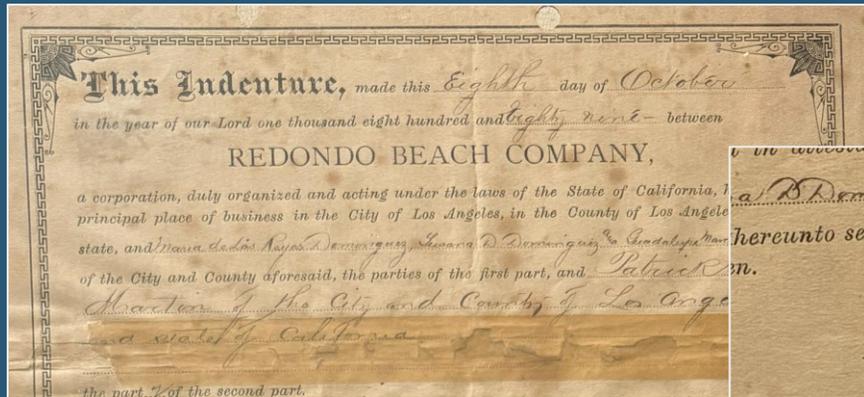


1984 – Commemorative Transit Tokens

# NEWLY DISCOVERED HISTORICAL DOCUMENT

## 1889 Deed of Sale

- Plot of Land Sold to Redondo Beach Company
- Signed by three daughters of Manuel Dominguez, last holder of Rancho San Pedro Land Grant
- Dominguez daughters sold "Ocean Tract", which became the original Redondo Beach townsite.



# OTHER HISTORICAL MUSEUM IMPROVEMENTS

- Cleaned exterior mold/mildew from walls/windows
- Repainted signs
- Improved exhibit labels & begun introducing museum-standard artifact cataloging and numbering systems
- Created promotional flyers for the facility
- Conducted comprehensive museum inventory
- Conducted comprehensive inventory of collection elements stored at the Performing Arts Center
- Researched Native American relics
- Helped increase museum visitation

# RECOMMENDATION

Receive and file presentation outlining the Community Services Department's divisions, programs, and activities under the purview of the Public Amenities Commission.