FTIP #: LA0G721 Subregion ID: Interstate 405, I-110, I-105, and SR-91 Ramp and Interchange Improvements (South Bay)

Amendment No. 9 Funding Agreement # MOU.MR312.20 A-9

Project#: MR312.20

AMENDMENT No.9 TO MEASURE R FUNDING AGREEMENT BETWEEN CITY OF REDONDO BEACH AND THE LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY

This Amendment No. 9 to the Funding Agreement (this "Amendment"), is dated as of July 23, 2025, by and between the City of Redondo Beach ("Grantee") and the Los Angeles County Metropolitan Transportation Authority ("LACMTA").

RECITALS:

- A. Grantee and LACMTA entered into that certain Funding Agreement No. MOU.MR312.20 dated August 15, 2011, which was amended on January 30, 2017, December 1, 2017, May 15, 2019, August 31, 2019, August 25, 2020, October 8, 2021, January 31, 2024, and May 6, 2025 (as amended the "Existing FA"), which Existing FA provides for the Plans, Specifications and Estimates (PS&E), Right-of-Way, and Construction of Aviation Boulevard at Artesia Boulevard Intersection Improvements (the "Project"); and
- B. WHEREAS, the Grantee desires to increase the Project's budget of Measure R by \$400,000 from \$4,957,000 to \$5,357,000. This amount is within the Board authorized budget increase for the Project, the total new Project budget is \$5,357,000 which was approved by the LACMTA Board on June 26, 2025; and
- C. WHEREAS, the Funds are currently programmed for the Project as follows: \$847,000 in Measure R Funds in FY 2011-12, \$1,060,000 in Measure R Funds in FY 2021-22, \$550,000 in Measure R Funds in FY 2023-24, \$1,000,000 in Measure R Funds in FY 2024-25, and \$1,900,000 in Measure R Funds in FY 2025-26. The total designated amount for the Project is \$5,357,000; and
 - D. Grantee and LACMTA desire to amend the Existing FA as provided herein.

Rev: 10.26.2022

FTIP #: LA0G721 Subregion ID: Interstate 405, I-110, I-105, and SR-91 Ramp and Interchange Improvements (South Bay)

Amendment No. 9 Funding Agreement # MOU.MR312.20 A-9

Project#: MR312.20

AGREEMENT:

NOW, THEREFORE, for good and valuable consideration, the receipt and adequacy of which are hereby acknowledged, the parties hereby agree as follows:

- 1. Part I, Paragraph 2.2 of the Existing FA is hereby amended by deleting it in its entirety and replacing it with the following: "To the extent the Measure R funds are available, LACMTA shall make to GRANTEE a grant of the Measure R funds in the amount of \$5,357,000 (the "Funds") for the Project. LACMTA Board of Directors actions on February 24, 2011, July 22, 2021, June 22, 2023, July 25, 2024, March 27, 2025, and June 26, 2025 granted the Measure R Funds for the Project. The Funds are currently programmed in five (5) Fiscal Years: \$847,000 in FY 2011-12; \$1,060,000 in FY 2021-22; \$550,000 in FY 2023-24; \$1,000,000 in FY 2024-25, and \$1,900,000 in FY 2025-26."
- 2. Attachment A-3 of the Existing FA is hereby replaced by Attachment A-4, attached.
- 3. Attachment B-1-8 of the Existing FA is hereby replaced by Attachment B-1-9, attached.
- 4. Attachment C-7 Scope of Work of the Existing FA is hereby amended by deleting the Project Budget and replacing it with the following Revised Project Budget:

PROJECT BUDGET:

Rev: 10.26.2022

COMPONENT	AMOUNT
PS and E	797,000
RW Support	910,000
Construction Support	175,000
R/W	2,350,000
Construction Capital	<u>1,125,000</u>
Total Budget	\$5,357,000

- 5. Attachment E-2 TIP Sheet of the Existing FA is hereby replaced by Attachment E-3, attached.
- 6. Except as expressly amended hereby, the Existing FA remains in full force and effect as originally executed. All rights and obligations of the parties under the Existing FA that are not expressly amended by this Amendment shall remain unchanged.

FTIP #: LA0G721 Subregion ID: Interstate 405, I-110, I-105, and SR-91 Ramp and Interchange Improvements (South Bay)

Amendment No. 9 Funding Agreement # MOU.MR312.20 A-9

Project#: MR312.20

IN WITNESS WHEREOF, the parties have caused this Amendment No. 9 to the FA to be executed by their duly authorized representatives as of the dates indicated below:

LACMTA:	
LOS ANGELES COUNTY METROPOLITAN T	RANSPORTATION AUTHORITY
By:Stephanie Wiggins Chief Executive Officer	Date:
APPROVED AS TO FORM:	
DAWYN R. HARRISON County Counsel By: Deputy	Date: <u>9/26/25</u>
GRANTEE:	
CITY OF REDONDO BEACH	
By:	Date:
APPROVED AS TO FORM:	
By: Joy A. Ford City Attorney	Date:
ATTEST:	
By:Eleanor Manzano City Clerk	Date:

Rev: 10.26.2022

ATTACHMENT A-4 - PROJECT FUNDING

Measure R Program - Funding Agreement Projects - FA# MOU.MR312.20 A-9

Project Title: Aviation Boulevard at Artesia Boulevard Intersection Improvements Project#: MR312.20

PROGRAMMED BUDGET - SOURCES OF FUNDS

SOURCES OF FUNDS	Pr	ior Years	F	Y2021-22	FY	7 2023-24	FY2024-25 FY2025-26		FY2026-27	Total Budget	% of Budget		
LACMTA PROGRAMMED FUNDING													
MEASURE R FUNDS	\$	847,000	\$	1,060,000	\$	550,000	\$	1,000,000	\$	1,900,000		\$ 5,357,000	
LACMTA PROGRAMMED FUNDS BY YEAR SUBTOTAL	\$	847,000	\$	1,060,000	\$	550,000	\$	1,000,000	\$	1,900,000	\$ -	\$ 5,357,000	100%
OTHER SOURCES OF FUNDING:													
LOCAL:												\$ -	0%
STATE:												\$ -	0%
FEDERAL:												\$ -	0%
													224
PRIVATE OR OTHER:												\$ -	0%
			đ		_			1	_	1			
OTHER FUNDING SUBTOTAL	\$	-	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	0%
		0.15.00		1.050.05		## 0 0 C -		1.000.05	_	1 222 27			40.5.5
TOTAL PROJECT FUNDS	\$	847,000	\$	1,060,000	\$	550,000	\$	1,000,000	\$	1,900,000	\$ -	\$ 5,357,000	100%

ATTACHMENT B1-9 - EXPENDITURE PLAN COST & CASH FLOW BUDGET

Measure R Program - Funding Agreement Projects - FA# MOU.MR312.20 A-9

Project Title: Aviation Boulevard at Artesia Boulevard Intersection Improvments Project#: MR312.20

PROGRAMMED SOURCES OF FUNDS

SOURCES OF FUNDS	Prior Expenditures	FY 2024-25 Qtr 3	FY 2024-25 Qtr 4	FY 2025-26 Qtr 1	FY 2025-26 Qtr 2	FY 2025-26 Qtr 3	FY 2025-26 Qtr 4	FY 2026-27 Qtr 1	FY 2026-27 Qtr 2	TOTAL BUDGET
LACMTA PROGRAMMED FUNDS:										
MEASURE R FUNDS:										
PAED										\$0
PS&E	\$617,887	\$39,113	\$40,000	\$30,000	\$30,000	\$20,000	\$20,000			\$797,000
RW Support	\$499,334	\$50,666	\$150,000	\$75,000	\$55,000	\$40,000	\$40,000			\$910,000
Const. Support					\$60,000	\$70,000	\$45,000			\$175,000
RW	\$429,000	\$21,000		\$1,900,000						\$2,350,000
Construction					\$350,000	\$500,000	\$275,000			\$1,125,000
Total MEASURE R	\$1,546,221	\$110,779	\$190,000	\$2,005,000	\$495,000	\$630,000	\$380,000	\$0	\$0	\$5,357,000
PROP C 25%										
PAED										\$0
PS&E										\$0
RW Support										\$0
Const. Support										\$0
RW										\$0
Construction										\$0
Total PROP C 25%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SUM PROG LACMTA FUNDS:	\$1,546,221	\$110,779	\$190,000	\$2,005,000	\$495,000	\$630,000	\$380,000	\$0	\$0	\$5,357,000
SUMMARY OF ALL FUNDS										
PAED	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PS&E	\$617,887	\$39,113	\$40,000	\$30,000	\$30,000	\$20,000	\$20,000	\$0	\$0	\$797,000
RW Support	\$499,334	\$50,666	\$150,000	\$75,000	\$55,000	\$40,000	\$40,000	\$0	\$0	\$910,000
Const. Support	\$0	\$0	\$0	\$0	\$60,000	\$70,000	\$45,000	\$0	\$0	\$175,000
RW	\$429,000	\$21,000	\$0	\$1,900,000	\$0	\$0	\$0	\$0	\$0	\$2,350,000
Construction	\$0	\$0	\$0	\$0	\$350,000	\$500,000	\$275,000	\$0	\$0	\$1,125,000
TOTAL MILESTONES	\$1,546,221	\$110,779	\$190,000	\$2,005,000	\$495,000	\$630,000	\$380,000	\$0	\$0	\$5,357,000
SUM PROG LACMTA FUNDS	\$1,546,221	\$110,779	\$190,000	\$2,005,000	\$495,000	\$630,000	\$380,000	\$0	\$0	\$5,357,000
SUM NON-LACMTA FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL PROJECT FUNDING	\$1,546,221	\$110,779	\$190,000	\$2,005,000	\$495,000	\$630,000	\$380,000	\$0	\$0	\$5,357,000

Attachment E-3

Los Angeles Metropolitan Transportation Authority 2025 Federal Transportation Improvement Program (\$000)

TIPID LA0G721			mpleme	nting <i>i</i>	Agency	Redondo E	each, City	of			
Project Description: N58 - Aviation Blvd. Intersection Improvements at Artesia Blvd. Plans, specifications, estimates, obtaining right of way, and construction of a right turn only lane on northbound Aviation Blvd at Artesia Blvd. Project No. MR312.20. FA No. MOU.MR312.20. SCAG RTP Project #: 1AL04 Study:N/A Is Model: NO Model #: PM: Didar Khandker - (310) 318-0661 Email: didar.khandker@redondo.org LS: N LS GROUP#: Conformity Category: EXEMPT - 93.1										8-0661 lo.org	
System :Local Hwy Route : Postmile:	Distance:	Phase: C	onstruction	/Projec	t Implemer	tation begins		Comple	etion Date 12	2/31/2026	
Lane # Extd: Lane # Prop: Imprv Desc:					Air Basin:	SCAB Envir	Doc: CATEGO	RICALLY E	XEMPT - 06	/28/2011	
Toll Rate: Toll Colc Loc: Toll Method: 0.00	Hov ac	cs eg loc:			Uza: Los / Beach-Sa	Angeles-Long nta Ana	Sub-Area:	Sub-R COG	egion: Soutl	n Bay Cities	
Program Code: NCRH1 - INTERSECTION IMPROVEMENTS	S/CHANNELI	ZATION Stop	Loc:		CTIPS I	D:	EA #:		PPNO:		
	PHASE	PRIOR	24/25	25/26	26/	27 27/28	28/29	29/30	BEYOND	PROG TOTAL	
MR20H - Measure R 20% Highway	PE	\$125	\$672		\$0					\$797	
	RW	\$260	\$1,938	\$1,0	62					\$3,260	
	CON	\$462	\$0	\$8	38					\$1,300	
	SUBTOTA	L \$847	\$2,610	\$1,9	00					\$5,357	
	TOTAL	\$847	\$2,610	\$1,9	00					\$5,357	
	TOTAL PE	: \$797	TOTAL RW: \$3,260			TOTAL C	ON: \$1,300	TOTAL	TOTAL PROGRAMMED: \$5,357		

⁻ General Comment: Metro Board approved increasing Measure M 20% to \$4.957M. Large cost increase is due to: 1) Prolonged Eminent Domain process incurred significant ROW support cost, 2) Court settled the ROW compensation amount, and 3) Construction cost escalation. On June 26, 25, Metro Board approved additional \$400K in Measure M 20% funds for ROW. Please find the Board Report attached.

- Modeling Comment:
 TCM Comment:
- Amendment Comment:
- CMP Comment:
- Narrative:

Last Revised Amendment 25-15 - Submitted

Change reason: COST INCREASE

Total Project Cost

\$5,357