

City of Redondo Beach
Exhibit A: Council Approved Appropriation and Revenue Modifications
Fiscal Year 2025 - 2026

Fund	Item	Date of Council Action	Appropriation Amount	Revenue Amount
100 - General Fund	Cannibis Program Survery Funds	8/19/2025	168,000	-
101 - General Fund	Cal Water Donation Funds for Fire Department Cognitive Performance Coaching Program	11/18/2025	38,400	-
102 - General Fund	Outsourced Plan Check Funds	1/6/2026	650,000	650,000
			856,400	650,000
214 - Prop C Fund	Project 41160 Manhattan Beach Blvd Resurfacing - Transfer funds from Project 41440 to Project 41160	8/19/2025	1,100,000	-
214 - Prop C Fund	Project 41160 Manhattan Beach Blvd Resurfacing - Transfer funds from Project 41440 to Project 41160	8/19/2025	(1,100,000)	-
214 - Prop C Fund	Project 41440 Artesia Blvd Resurfacing - Prop C funds from Metro	10/7/2025	1,747,973	1,747,973
			1,747,973	1,747,973
216 - Transit Fund	El Segundo - BCT Line 109 Cost Sharing Agreement	8/19/2025	-	60,132
216 - Transit Fund	Manhattan Beach - BCT Line 109 Cost Sharing Agreement	8/19/2025	-	25,326
216 - Transit Fund	Hermosa Beach - BCT Line 109 Cost Sharing Agreement	10/21/2025	-	17,183
			-	102,641
230 - Other Intergovernmental Grant Fund	FY 2021 SHSP Grant Funds for Police Equipment and Training	7/1/2025	165,901	165,901
230 - Other Intergovernmental Grant Fund	State Office of Traffic Safety - Selective Traffic Enformcement	10/7/2025	179,000	179,000
230 - Other Intergovernmental Grant Fund	Housing and Urban Development Grant for Dock Replacement	10/7/2025	1,466,279	1,466,279
230 - Other Intergovernmental Grant Fund	California Coastal Commission Grant for Local Coastal Program Assistance	10/7/2025	500,000	500,000
230 - Other Intergovernmental Grant Fund	Clean Power Alliance of Southern California Grant for Fleet Electrification	10/7/2025	250,000	250,000
230 - Other Intergovernmental Grant Fund	South Bay Cities Council of Governments Grant for Homeless Court and Motel and Single Room Occupancy Beds	10/7/2025	339,150	339,150
230 - Other Intergovernmental Grant Fund	FY 25-26 Surrendered and Abandoned Vessel Exchange Grant	11/4/2025	50,000	50,000
230 - Other Intergovernmental Grant Fund	FY 2024 SHSP Grant Funds for Police and Fire Equipment and Training	12/2/2025	64,322	64,322
			3,014,652	3,014,652
		Total	5,619,025	5,515,266