



Administrative Report

J.1., File # YC26-0562

Meeting Date: 5/7/2026

To: YOUTH COMMISSION

From: KELLY ORTA, DEPUTY COMMUNITY SERVICES DIRECTOR

TITLE

DISCUSSION REGARDING THE CITY'S FISCAL YEAR 2026-27 BUDGET

BACKGROUND

Annually, the City Manager asks the various commissions to provide input for the upcoming fiscal year's operating budget. This item will allow the Youth Commission ("Commission") to provide any input and feedback to the City Manager and staff on any items related to the budget.

As requested at the Commission's previous meeting, included as an attachment is the March 5, 2026 presentation provided by the Finance Director, which provides a general overview of the City's budget process, funding sources, and allocations.

ATTACHMENTS

City Budget Presentation from Finance Department, March 5, 2026