

Sheet1

		Mayor	Clerk	Election	Treasurer	Attorney	Atty Fees	City Mgr
		\$11,171	\$93,176	\$7,027	\$70,748	\$217,151	\$405,364	\$78,153
		\$38,833	\$580,481	\$437,720	\$60,904	\$578,552	\$921,314	\$88,460
		\$98,300	\$153,408	\$21,725	\$60,456	\$766,884	\$894,129	\$123,016
		\$50,173	\$807,897	\$667,929	\$127,451	\$2,072,973	\$2,040,621	\$84,149
	Total	\$30,173	\$190,918	\$79,950	\$127,451	\$218,318	\$669,514	\$82,219
26 Proposed	\$10,009,405.00	\$11,171.00	\$93,176.00	\$7,027.00	\$70,748.00	\$217,151.00	\$405,364.00	\$78,153.00
25 Actual	\$12,457,040.00	38833	580481	437720	60904	578522	921314	88460
24 Actual	\$12,710,406.00	98300	153408	21725	60456	766884	894129	123016

Sheet1

IT	HR	Finance	police	Fire	Fire Spl Svcs	Library	Comm SVCS	Comm Admin	Block Grant
\$733,235	\$406,014	\$423,655	\$1,040,173	\$131,045		\$21,107	\$4,147,785		\$336,944
\$920,348	\$445,103	\$223,834	\$1,230,570	\$113,996		\$21,133	\$4,409,159	\$15,015	\$319,535
\$1,325,986	\$423,563	\$355,352	\$1,119,166	\$173,580	\$9,234	\$9,418-	\$4,559,099	\$25,775-	\$98,809
\$1,333,955	\$374,105	\$472,130	\$1,596,966	\$169,910	\$39,360	\$35,231	\$5,534,976	\$180,802	\$134,803
\$1,476,200	\$374,105	\$472,130	\$832,592	\$109,550	\$13,760	\$19,880	\$4,729,405	\$39,000	\$100,071
\$733,235.00	\$406,014.00	\$423,655.00	\$1,040,173.00	\$131,045.00	\$9,234.00	\$21,107.00	\$4,147,785.00		
920348	445103	223834	1230570	113996	9418	21133	4409159		
1325986	423563	355352	1119166	173580		57439	4559099		

Comm Dev	Comm Bidg	Watfrnt		Works
\$212,762	\$138,526	\$391,176	\$55,003	\$1,684,665
\$208,179	\$155,856	\$279,150	\$54,557	\$1,887,682
\$141,250	\$247,720	\$300,470	\$32,677	\$1,997,436
\$487,764	\$450,144	\$1,319,798	\$52,047	\$2,852,787
\$49,284	\$813,306	\$621,701	\$45,500	\$2,486,278
	\$138,526.00	\$391,176.00		\$1,684,665.00
	155856	279150	54557	1887682
	247720	300470	32677	1997436