

BLUE FOLDER ITEM

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

CITY COUNCIL MEETING JUNE 9, 2026

L.1. CONTINUED PUBLIC HEARING TO CONSIDER THE FISCAL YEAR 2026-27 PROPOSED BUDGET AND 2027-31 FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM

PROCEDURES:

- a. Reconvene the Public Hearing;
- b. Take testimony;
- c. Receive and file Budget Response Reports; and,
- d. Continue the Public Hearing to June 16, 2026.

CONTACT: STEPHANIE MEYER, FINANCE DIRECTOR

- BRR #9 (Revised)
- BRR #49 (Revised)

CITY OF REDONDO BEACH

Budget Response Report

#09 Revised

June 9, 2026

Question:

What was the cultural and entertainment rental activity at the RBPAC in FY 2025-26, and what rental activity is expected in FY 2026-27? How does this compare to anticipated spending?

Response:

By the end of FY 2025-26, the Redondo Beach Performing Arts Center (RBPAC) will have been utilized for a total of 178 days. Of that total, the facility will have been used by fee-paying clients (Renters) for 153 days and used without charge for City events and activities for 25 days. The 153 rental days included 46 unique clients and 71 unique events.

At the conclusion of FY 2025-26, staff estimate total facility revenue to be approximately \$1,084,330. However, some minor variability in the final revenue amount may occur due to fluctuations in actual event durations for upcoming events, which can affect total charges. It is important to note that three large dance competitions unexpectedly cancelled during FY 2025-26 for various reasons, resulting in an estimated revenue loss of approximately \$110,000. Despite these cancellations, approximately 80% of the anticipated revenue was recovered through last-minute bookings and a three-day film shoot during Springfest.

During the North Redondo Beach Business Association's (NRBBA) annual Springfest event, the parking lot adjacent to the RBPAC is utilized to support event operations, which eliminates standard rental activity at the facility during that period. For the 2026 event, this included a total of nine days, consisting of six weekdays and two weekend days. During this timeframe, the City was unable to accommodate one potential RBPAC rental opportunity, which would have resulted in \$28,000 of estimated revenue. However, a last-minute three-day film shoot that did not require use of the parking lot generated \$31,468 in revenue during the same period, effectively offsetting the projected loss.

The newly adopted 3% Maintenance Surcharge Fee was established as part of the FY 2025-26 budget. While the surcharge was applied to new rentals, it was not collected for all FY 2025-26 facility users because some clients had prepaid for rental dates prior to the implementation of the fee. In total, approximately \$26,400 in new revenue was generated through the surcharge during FY 2025-26. Staff anticipates an additional 20-25% increase in collected surcharge revenue in FY 2026-27, which would reflect a full fiscal year of bookings under the updated fee structure.

The venue was additionally utilized for internal City events for a total of 25 days. These events were intentionally scheduled during less desirable rental periods in order to avoid displacement of revenue-generating uses.

Table 1, on the following pages, includes detailed information regarding all RBPAC uses in FY 2025-26, including user group information, event types, and collected revenue. Based on current booking activity, staff anticipates a similar booking calendar in FY 2026-27.

TABLE 1: FY 2025-26 REDONDO BEACH PERFORMING ARTS CENTER EVENTS & REVENUE

DATE	USER	EVENT	THEATRE/ PARKING LOT/ LOBBY	EVENT TYPE	DAYS USED M-T	DAYS USED F-S	QTY. PERFS.	REVENUE
7/14-18/25	Proskills Basketball Camp	Lunchtime Films for Camp at Gym	Theatre	Film Screenings	4	1	5	\$1,500
7/20/24	American Cancer Society	Relay for Life Car Show	Parking Lot	Classic Car Show		1	1	\$1,000
8/24/25	Tracy Eguchi	Celebration of Life	Theatre	Memorial Service		1	1	\$7,991
8/31/25	Hilton for Governor 2026	“Hollywood for Hilton”	Theatre	Political Comedy Fundraiser		1	1	\$9,868
9/6/25	SRR Entertainment	Brian McKnight Concert	Theatre	R&B/Jazz Concert		1	1	\$10,433
9/8-9 & 11-13/25	Nuestras Raices	“Noche Mexicana”	Theatre	Mexican Folkloric Dance	3	2	1	\$18,480
9/27/25	Mithi Foundation	50th Anniversary Hula Concert	Theatre	Hawaiian Music/Dance		1	1	\$6,947
10/10-11/25	Dakshini Bengali Association	Anupam Roy Band & Abhijeet Bhattacharya in Concert	Theatre	Indian Cult. Concerts		2	2	\$22,766
10/17-18/25	Ryukyukoku Matsuri Daiko	RMDLA 30 th Anniversary Concert	Theatre	Taiko Concert		2	2	\$12,780
10/19 & 11/1/25	Chinmaya Mission LA	“Sevanjali”	Theatre	Indian Cult. Concert		2	2	\$10,296
10/20/25 thru 5/6/26	Swan Productions, LLC	Distinguished Speaker Series	Theatre	Season of 6 Speaking Presentations	6		6	\$28,873
10/21/25	Reaching Educational Milestones	“Kings of Southern Soul”	Theatre	R&B/Soul Concert	1	1		\$7,784

10/20 & 22-26/25	Redondo Ballet Company	"Through The Pages"	Theatre	Youth Ballet	3	3	2	\$27,886
DATE	USER	EVENT	THEATRE/ PARKING LOT/ LOBBY	EVENT TYPE	DAYS USED M-T	DAYS USED F-S	QTY. PERFS.	REVENUE
11/2/25	Japan America Soccer Assoc.	"Dance, Dance, Dance!"	Theatre	Japanese Dance Concert		1	1	\$8,233
11/7-8/25	NDM Bollywood Dance Production & Studios	"Sisters"	Theatre	Bollywood Dance Recitals		2	2	\$16,704
11/14- 15/25	Kalaivanar Foundation	"Naatucracker: The Dancing Nut"	Theatre	Indian Dance		2	1	\$11,012
11/20- 22/25	Academy of Leadership Beyond Beauty	Miss/Mrs./Miss Teen Latina Global, Asia, Europe Pageants	Theatre	Beauty Pageants	1	2	1	\$23,157
11/25/25	Ballet California	Backdrop Photo Shoot	Theatre	Photo Shoot	1			\$2,218
11/28/25	Reaching Educational Milestones	"Ultimate Tribute Show 2"	Theatre	R&B Tribute Concert		1	1	\$7,082
12/1-14/25	Debbie Allen Dance Academy	"Hot Chocolate Nutcracker"	Theatre	Christmas Show	8	6	16	\$141,026
12/16- 17/25	St. Anastasia Elementary School	Annual Christmas Pageant	Theatre	Elementary Christmas Show	2		1	\$8,799
12/18/25	Dance1	2025 Winter Recital	Theatre	Dance Recital	1		1	\$6,720
12/20/25	Golden State Pops Orchestra	"Holiday Pops Spectacular"	Theatre	Christmas Concert		1	1	\$10,544

12/21/25	Heads Up Foundation	"Dancer 4 Life"	Theatre	Dance Recital		1	1	\$6,719
1/3-11/26	Encore Theatre Group	"The Little Mermaid"	Theatre	Community Theater Musical	5	4	3	\$46,123
1/17-18/26	Kala Koa Entertainment	"So Cal Slack Key Festival"	Theatre	Hawaiian Concert		2	2	\$16,295
1/23-25/26	Starbound Dance Competition	"Starbound National Talent Competition"	Theatre	Dance Competition		3	3	\$41,745
DATE	USER	EVENT	THEATRE/ PARKING LOT/ LOBBY	EVENT TYPE	DAYS USED M-T	DAYS USED F-S	QTY. PERFS.	REVENUE
1/31/26	Culture Shock LA	"Vibe Jrs."	Theatre	Hip Hope Dance Competition		1	1	\$10,202
2/6-8/26	Hall of Fame Dance Competition	Cancelled Event	Theatre	Cancellation Fee		3		\$3,027
2/11-12/26	I'm Ready Foundation	"Greatest Love Singer of All Time"	Theatre	Musical Play	2		1	\$14,890
2/13-15/26	Gravit8 Dance Competition	Dance Competition	Theatre	Dance Competition		3	2	\$31,332
2/20/26	Millennial Events	"Samay Raina Still Alive"	Theatre	Comedy Show		1	1	\$8,524
2/21/26	Flypoet Entertainment	Flypoet Classic Slam	Theatre	Poetry Competition		1	1	\$9,582
2/23 & 25-3/1/26	Redondo Ballet Company	Snow Queen	Theatre	Youth Ballet	3	3	2	\$26,684
3/6-8/26	School of Dance and Music	"La Sylphide	Theatre	Youth Ballet		2	1	\$12,851

3/7/26	Hoffman Murphy Real Estate	Document Shredding Event	Parking Lot	Document Shredding Event	1			\$350
3/11-15/26	Hall of Fame Dance Competition	"Hall of Fame Dance Challenge"	Theatre	Dance Competition	2	3	4	\$68,907
3/23-30/26	Living Art Productions	"Living Art Experience"	Theatre	Easter Art Live Models Tableaux w/Orchestra	5	3	2	\$32,045
4/10-12/26	Las Vegas Dance Starz	"Thunderstruck Dance"	Theatre	Dance Competition		3	3	\$35,968
4/13-15/26	Bunny Films	"Prima"	Theatre	Film Shoot	3			\$31,468
DATE	USER	EVENT	THEATRE/ PARKING LOT/ LOBBY	EVENT TYPE	DAYS USED M-T	DAYS USED F-S	QTY. PERFS.	REVENUE
5/1-3/26	Starbound Dance Competition	"Starbound National Talent Competition"	Theatre	Dance Competition		3	3	\$45,768
5/8-9/26	NDM Bollywood Dance	"Little Mermaid"	Theatre	Bollywood Dance Recitals		2	2	\$17,631
5/10/26	Reaching Educational Milestones	"If These Wigs Could Talk"	Theatre	Musical Stage Play		1	1	\$6,217
5/11-13/26	Encore Theatre Group	"Seussical Jr."	Theatre	Musical Play/Camp	3		1	\$13,076
5/14-17/26	Kids Artistic Revue	KAR Dance Competition	Theatre	Dance Competition	1	3	3	\$45,124
5/22-24/26	Angel City Chorale	"The Red Thread"	Theatre	Choir Concert		3	1	\$21,796
5/25 & 6/12-13/26	Fifth Row Center Performing Arts	2026 Recital	Theatre	Dance Recital	1	2	1	\$24,270

5/30 & 6/1-7/26	School of Dance and Music	2026 Recitals	Theatre	Dance Recital	4	4	10	\$34,715
6/8-9/26	Alliance Neuwirth HS	2026 Commencement	Theatre	HS Graduation	2		1	\$10,603
6/9/26	Alliance Virgil Roberts MS	2026 Culmination	Theatre	MS Graduation	1		1	\$6,171
6/10/26	Alliance Collins Family HS & Alliance Bloomfield HS	2026 Commencements	Theatre	HS Graduation	1		2	\$11,655
6/11/26	Hawthorne M&S Academy HS	2026 Commencement	Theatre	HS Graduation	1		1	\$9,863
6/16/26	Animo Leadership Charter HS	2026 Commencement	Theatre	HS Graduation		1	1	\$8,037
6/20/26	Heads Up Foundation	Dancer 4 Life	Theatre	2026 Recital		1	1	\$10,008
DATE	USER	EVENT	THEATRE/ PARKING LOT/ LOBBY	EVENT TYPE	DAYS USED M-T	DAYS USED F-S	QTY. PERFS.	REVENUE
6/27-28/26	Create A Miracle Project	"The Kingdom of Lies"	Theatre	Musical Play		2	1	\$20,585
TOTALS					65	88	106	\$1,084,330

ADDITIONAL NO-FEE USE OF SITE BY CITY OF REDONDO BEACH

Various	Council Districts 4 & 5	District Meetings	Lobby	City Community	4		4	
Various	Public Works	Training Sessions	Parking Lot/Lobby	City – Internal	6			
Various	PW/Athens Event	Hazardous Waste/ Shredding/Compost	Parking Lot	City Community	4			
Various	RBFD & MBFD	Fire Department Training	Theatre	City – Internal	3		1	

8/9/25	RBPD	National Night Out	Lobby	Community Fair		1	1	
Various	Human Resources/RBPD	Police Candidates Testing	Lobby	City – Internal	3			
5/18/26	Community Services Seniors/Family Services	Volunteers Appreciation Luncheon	Lobby	City – Internal	1		1	
12/15/25	Community Services Seniors/Family Services	SFS Christmas Party	Lobby	City – Internal	1		1	
9/25-26/25	Community Services Seniors/Family Services	Senior Health Fair	Lobby	City – Internal	1	1	1	
				TOTALS	23	2	9	

Table 2 below illustrates the revenue and expense anticipated for FY 2025-26 and budgeted for FY 2026-27. Staff has budgeted FY 2026-27 revenue conservatively, and will review and adjust with midyear as needed.

Table 2: Revenue and Spending

Type	FY 2025-26 Estimated Actual	FY 2026-27 Proposed Budget
Revenue		
Rents and Percentages/ Surcharge	\$1,084,330	\$868,533
Expense		
Personnel	\$630,709	\$755,328
Maintenance & Operations	\$166,330	\$122,628
Internal Service Funds (ISF)		
Vehicle Equipment Replacement	1,212	1,212
Information Technology Equipment	60,855	60,855
Workers' Compensation Insurance	6,624	6,624
Liability Insurance	327,634	327,634
Building Occupancy	475,768	475,768
Major Facilities Repair	15,174	15,174
Overhead	158,010	158,010
Internal Services Fund Total	\$1,045,277	\$1,045,277
Total Expense	\$1,842,316	\$1,923,233

Note: the internal service fund charges above reflect the costs associated with running and maintaining the Performing Arts Center. The largest individual components of the ISF charges, Liability Insurance and Building Occupancy, reflect the size and value of the building (factors for Liability Insurance) and building size and use of utilities, contracts, and supplies (Building Occupancy factors). Factors used to allocate citywide total costs are established by the City's internal Administrative Policy and Procedure 3.18.

CITY OF REDONDO BEACH Budget Response Report

#49 (Revised)

June 9, 2026

Question:

What is the cost to modify the pickleball court at Dale Page Park to address the uneven court surface?

Response:

The pickleball court at Dale Page Park was retrofitted onto an existing concrete surface in an effort to quickly provide this amenity at the park. Some players have complained that seams (expansion joints) between concrete panels are such that they degrade the quality of the games held here and have asked what might be done to address it.

Two alternatives have been considered. The first alternative would be the removal and replacement of the court using new concrete, surfacing, and striping. This approach would result in courts similar to the quality of courts recently installed at Alta Vista Park and an improved experience for quality competition. Because of the underlying use at the park by Southern California Edison (Edison), the court concrete would need to be 6-inches thick and steel reinforced. The budget level (order of magnitude) cost for demolition, concrete placement, surfacing, and striping, and assuming 20% for soft costs is approximately \$65,000.

A second alternative would be to install a rigid court surface on top of the existing concrete. These proprietary products are available through cooperative purchasing agreements (like Sourcewell) and could be procured directly. A sample of one such manufacturer's product is [SportGame PB*](#). To protect the proprietary court surface from Edison and other service trucks, staff also recommends building a four-foot-high fence around the court. A simple chain link fence, with gates, is recommended for this purpose. The budget level (order of magnitude) cost for procurement, preparation of existing surface, installation, fencing, and soft costs (20%) is approximately \$55,000.

Permission from Edison would be required for both the construction and the addition of a fence. Securing permission for the fence from Edison is not guaranteed.

* Sport Court. "SportGame PB Sales Sheet." <https://sportcourt.com/document/sportgame-pb-sales-sheet/>