

BLUE FOLDER ITEM

Blue folder items are additional back up material to administrative reports and/or public comments received after the printing and distribution of the agenda packet for receive and file.

BUDGET AND FINANCE COMMISSION MEETING FEBRUARY 12, 2026

J.2 FISCAL YEAR 2024-25 YEAR-END REPORT

CONTACT: STEPHANIE MEYER, FINANCE DIRECTOR

- Administrative Report
- General Fund Financial Report
- Attachment 1 – Department Requests
- Attachment 2 – Donations Carryover
- Attachment 3 – Grants Carryover
- Attachment 4 – Capital Carryover
- Attachment 5 – Encumbrance Report