## City of Redondo Beach Strategic Plan Three-Year Priority Areas & 10-Month Objectives

June 2025 - March 2026

CM= City Manager ATCM=Assistant to City Manager CD=Community Development CS=Community Services FD=Fire Department FS=Financial Services HR=Human Resources IT=Information Technology LIB=Library PD=Police Department PW=Public Works WED=Waterfront and Economic Development CA=City Attorney CC=City Treasurer

	Goal 1	.1 Enhanc	e the Waterfront				
#	When	Who	Objectives	Done	On Target	Revised	Notes
1	March 1, 2026	WED/PW	Investigate the options and costs associated with improving the Pier Parking Structure to allow for redevelopment.		Х		
2	July 15, 2025	WED	Identify strategies to proactively market and lease the identified commercial opportunity sites in the Harbor and Pier area.	Х			Staff appeared before the City Council during the July 8 and August 12 closed session agendas to discuss the strategies.
3	September 1, 2025	WED	Complete the pre-design engineering studies needed to construct the new public boat launch and present the results to the City Council for review.	Х			Pre-design studies have been completed, and staff met with each Councilmember during the weeks of September 8 and September 15, to present the findings.
4	December 31, 2025	WED, PW	Complete the entitlement approval process for all phases of the Seaside Lagoon Rehabilitation Project and complete the plans and specifications for Phase 1 of the project needed for the Coastal Development Permit.			Х	Local consideration of approval of the Lagoon's CDP and phase one construction plan set is or schedule. Coastal Commission review and approval is still TBD.
5	October 1, 2025	WED, CD	Identify the process and cost to consider adjusting the Local Coastal Program requirements for King Harbor Marina parking.	x			Staff prepared a discussion item for City Council consideration on November 4, 2025 Direction was given to prepare the parking analysis needed to consider modifying the LCP requirements.
6	March 1, 2026	FD, PD, CA, WED	Research policy options and prepare a draft Safety Ordinance for rental watercraft in King Harbor.			Х	Staff is working with the City Council to update Title 12 language. The scope of the initial ordinance project has expanded, and staff anticipates completing this item in June 2026.
7	September 1, 2025	WED	Complete consideration of the preliminary Marine Mammal Center/Waterfront Education Center Property Use and Fundraising Agreement.		х		The Option Agreement was drafted and sent to the Marine Mammal Care Center (MMCC) for review in early July. Staff met with MMCC representatives on September 4 to answer questions and walk through the document. MMCC submitted initial comments and redlines on September 14, followed by additional revisions on September 29. Staff presented MMCC's counter proposal to the City Council as an October 7 closed session item. In coordination with outside legal counsel, staff has drafted updated redline language

8	October 1, 2025	WED, FD	Present a report to the City Council comparing the City's harbor/marine management operating			X	based on City Council direction and sent the redlines to MMCC. Representatives of MMCC are currently reviewing the redlines. Staff anticipates the presentation to occur at a
0	October 1, 2025	VVED, FD	model/organizational structure to others.			^	City Council meeting in November/December.  Staff anticipates bringing this as a Closed
9	October 1, 2025	WED	Prepare a report to discuss the options and process to remove the former Gold's Gym site from the Harbor Tidelands.			Х	Session item in December 2025.
	Goal 1	.2: Revital	ize Artesia Boulevard				
#	When	Who	Objectives	Done	On Target	Revised	Notes
10	October 1, 2025	CD	Complete the policy discussions for adjusting the FAR Ratio and implementing property investment incentives along the Artesia/Aviation Corridor, in conjunction with the General Plan Phase 2 Update.	Х	Ĭ		The policy discussion was held by the City Council on August 5, 2025. The Council directed staff to prepare an ordinance allowing up to 1.5 FAR along Artesia/Aviation.
11	September 1, 2025	CD	Provide a report to the City Council detailing the impact the changes made to Artesia Blvd parking regulations are having on business reinvestment in the area.	X			On August 5, the City Council directed staff to prepare an ordinance that would eliminate commercial parking requirements along Artesia. The draft ordinance will be reviewed by the Planning Commission in September and will return to City Council for consideration of adoption in late October.
12	December 31, 2025	CS, WED, PW	Provide a status report on the public art procurement effort on Artesia Blvd. by the City's newly-hired art consultant.		Х		Stakeholder interviews, the community meeting, and community survey are complete. The consultant is preparing the draft ARTesia Plan for staff review. The Draft Plan will be presented to the City Council at the December 16 meeting.
13	October 1, 2025	CD	Provide a report to the City Council on the process to study and consider implementing rooftop dining; lot merger incentives that would encourage property reinvestment/revitalization; and options to enhance the quality of business signage along the boulevards.			Х	Staff is currently preparing a draft ordinance and will present it to City Council for preliminary feedback in January 2026.
	Goal 1	.3: Positio	n Redondo Beach as a Destination for Business Investme	ent			
#	When	Who	Objectives	Done	On Target	Revised	Notes
14	November 1, 2025		Convene an Economic Development Working Group to help recruit/retain businesses and assist staff in identifying and analyzing conditions/regulations/processes that exist in the City that may impede business reinvestment and report the preliminary results to the City Council.			X	An Economic Development Subcommittee met with two commercial development teams on four occasions to tour Artesia Blvd, the Waterfront, and PCH. Staff are currently working on a contract with a prospective third-party consultant to perform a void analysis along Artesia Blvd to identify desirable uses that generate foot and vehicle traffic. The consultant would also catalog parcel owners with contact information at key nodes, promote parcel assemblage, and contact owners to discuss new development standard regulations meant to promote redevelopment. Staff anticipate presenting this agreement for

					consideration of approval in December/January.
15	December 31, 2025		Support proactive development in the City with a focus on business retention and enhancing marketing efforts and outreach to potential businesses and provide a report to the City Council on the status of these efforts.	Х	A report of the City's economic development efforts will be provided with the above recommended agreement.
16	March 1, 2026	MAYOR, WED, CD, ATCM	Create a Major Events working group to pursue opportunities and attract activities associated with the 2026 World Cup and LA28 Olympics, as appropriate.	X	Marketing material revisions are in progress and will be shared once finalized.

## Future Goal 1.4: Revitalize the Pacific Coast Highway Corridor

Pr	iority Are	ea 2: Publ	lic Safety and Community Well-Being						
	Goal 2	2.1 Implem	ent Measure FP (Reconstruct City Fire and Police Facilitie	es)					
#	When	Who	Objectives	Done	On Target	Revised	Notes		
17	August 1, 2025	ATCM	Complete selection of the firm to serve as the City's Owner's Representative and Bond Program Manager and present the contract to City Council for consideration of approval.	Х			An Agreement with Griffin Structures was approved by Council on July 15, 2025.		
18	March 1, 2026	FIN, ATCM, PW, IT, PD, FD, CT	Following selection of the Owner's Representative and Bond Program Manager, work with the City's Municipal Financial Advisor to develop a strategy to appropriately time the City's bond issuance to complete the projects included in Measure FP.		Х		PRAG is standing by to advise the City as the funding needs and project schedule are developed in the Strategic Planning phase of Measure FP implementation.		
19	March 1, 2026		Prepare the selection guidelines and resolution to form a Citizens Oversight Committee to review bond-related expenditures.		Х				
20	July 1, 2025	PW, PD	Complete the studies/design work needed to prepare the federal grant application for funding to replace the City's Police Shooting Range and engage appropriate outside/partnership agencies, pending release of the notice of funding opportunity.	Х			City was notified that the application was not selected for the grant for this Cycle. Efforts to identify alternative grant funding options are underway.		
	Goal 2.2: Strengthen the City's Mental Health Response and Community Support Systems								
#	When	Who	Objectives	Done	On Target	Revised	Notes		
21	September 1, 2025		Present a report to the City Council on the City's efforts to utilize grant funding to hire/procure a mental health clinician to provide targeted response to mental health-related incidents in the City.	Х			The report was presented to the City Council on September 2, followed by approval of an agreement with Clear on September 9. On October 7, 2025, the City Council also approved an agreement with HERO to provide consultation services and deploy a weekend pilot team		
22	August 1, 2025		Explore partnership with Hermosa Beach that would pool resources to enhance the City's ability to respond to mental health issues.	Х			The City of Hermosa Beach has agreed to Partner with the City to improve the City's ability to respond to mental health issues.		
	Goal 2	.3: Further	r Enhance the City's Approach to Addressing Homelessne	ess					
#	When	Who	Objectives	Done	On Target	Revised	Notes		
23	March 1, 2026	PW, CA	Complete construction of the pallet shelter expansion project.			x	A bid opening occurred on November 5th and all bids exceeded budget by a wide margin. Additionally, the apparent low bid was protested. Staff is processing the Protest and will bring a recommendation to City Council once that process has been completed.		
24	March 1, 2026		Explore options to secure funding to support family supportive housing and report back to the City Council.		Х				
25	August 1, 2025	CS	Develop a program to implement foster youth vouchers and report back to the City Council.	Х			The Housing Authority approved the program agreement with Department of Children and Family Services at the June 17, 2025 Council meeting.		

	Goal 2 Resilie	e, and Community					
#	When	Who	Objectives	Done	On Target	Revised	Notes
26	March 1, 2026	PD	Update the City's Drone First Responder agreement with Aerodome after the company obtains the FAA certificate waiver for autonomous drone use.		Х		
27	October 31, 2025	IT, PD	Investigate options to modernize the City video camera platform and consolidate existing systems.			Х	A new camera platform has been selected and installed, and all jail cameras have been replaced on a like-for-like basis. The City Security Systems Administrative Policy and Procedure (APP) has been updated and is currently under review. Staff plans to present an item to the City Council in late 2025 to discuss the updated APP and security camera inventory.
28	February 1, 2026	FD, IT	Complete additional research on the functionality and costs associated with implementing the Tablet Command Application for the Fire Department.	X			The product assessment is complete and Tablet Command was identified as the most suitable product available at this time.

Fï			astructure and Public Spaces				
			ilitate City Roads and Critical Public Facilities				
#	When	Who	Objectives	Done	On Target	Revised	Notes
29	December 31, 2025	PW	Identify the cost and process to inventory the condition of City facilities for future implementation of an asset management system.		X		Staff is exploring software providers and costs.
30	December 1, 2025	PW, ATCM	Pursue grant funding for energy-related infrastructure improvements.		Х		Staff continues to explore opportunities to secure grant funding.
31	March 1, 2026	PW	Research and provide a report to Council on the options to enhance the City's Street rehabilitation program.		Х		
	Goal 3	.2: Expan	d and Enhance Public Spaces, Amenities, and Programs				
#	When	Who	Objectives	Done	On Target	Revised	Notes
32	April 1, 2026	CS, PW	Execute the Wilderness Park Master Plan as funded.		Х		Construction on the Lower Pond Repair project began on August 18, 2025. The contractor's work is substantially completed and testing of the system is scheduled for early December.
33	October 1, 2025	CS, PW	Complete conceptual design of the Franklin Park playground improvements.			х	The Franklin Park All-Abilities Playground Working Group held meetings from June through September 2025. Playground amenities have been selected and the conceptual design was presented to the Public Amenities Commission on November 12, 2025. The City Council will consider the design on December 16, 2025. Staff successfully applied for a National Parks and Recreation Society Grant, which will fund 50% of the playground equipment costs.
34	November 1, 2025	CS/PW	Explore options to add signage to Ito Park that draws inspiration from signage found in America's National Parks.	X			Staff received information from Public Amenities Commissioners regarding signage language used by the FDR Presidential Museum and subsequently contacted the Museum for additional information. The City has been granted permission to replicate the historical content for usage on signs. Staff acquired quotes from three sign production companies and identified the most appropriate vendor. Language for the Ito Park signage is being finalized with the assistance of the Bringing History to the Community subcommittee of the Public Amenities Commission. Installation is anticipated in late 2025.

35	December 31, 2025	CS	Enhance available programming in the City's Teen Center.		Х		The Teen Center Ribbon Cutting took place on September 25, 2025. Programming continues to develop as feedback is received by staff. A report detailing program development and participation will be presented to the City Council at the December 16, 2025, meeting.
36	November 1, 2025	LIVI ATLIVI ES	Provide a report on the status of negotiations with RBUSD regarding shared service and facility agreements.	Х			The most recent negotiation update was provided to City Council in October. An additional update is scheduled for closed session on November 18, 2025.
37	January 1, 2026		Research and provide Council with a report regarding the next steps to implement a licensing agreement to produce and market City-branded apparel using the updated City logo.		Х		
38	October 1, 2025		Prepare a report for Council to discuss the process and cost associated with updating the City flag with the new logo and also incorporating the logo on other City-maintained flags and banners.	Х			Staff presented the report at the October 7, 2025, City Council meeting.
	Goal 3	.3: Enhand	ce Alternative Transportation Options				
#	When	Who	Objectives	Done	On Target	Revised	Notes
							The project was advertised for bidding on September 18, 2025 and the bid opening

#	When	Who	Objectives	Done	On Target	Revised	Notes
39	January 1, 2026	PW	Award the construction contract to implement the City's Local Travel Network (LTN).		Х		The project was advertised for bidding on September 18, 2025 and the bid opening was scheduled for October 16, 2025. No bids were received. PW staff are soliciting work via change order under a separate project.
40	December 1, 2025	PW	Develop a strategy to deploy available funding for bike lane repainting to enhance bicycle safety and provide a report on the status of the City's implementation of the Bicycle Master Plan.		Х		Staff anticipates bringing this discussion item for City Council consideration in December 2025.
41	December 1, 2025	PW	Provide a report to the City Council on the status of the City's active transportation and micro-mobility projects included in the CIP.		X		Staff anticipates bringing this discussion item for City Council consideration in December 2025.
42	February 1, 2026	CS	Analyze BCT routes and determine if there are other route options that could enhance youth ridership.		X		

Future Goal 3.4: Develop Long-Range Plans to Modernize City Facilities, Including the Public Works Yard and City Hall

## Priority Area 4: Customer-Centered Service Delivery

## Goal 4.1: Improve Customer Service by Expanding the City's Use of Digital Tools and Online Services

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#	When	Who	Objectives	Done	On Target	Revised	Notes
43	January 1, 2026	CC, IT	Work with Departments to determine the records and processes that can be digitized in order to improve operations and meet retention and disposition requirements. Develop a plan to digitize City records, make them more easily accessible to the public, and provide a progress report to the City Council.		Х		Form digitization is in progress for the Finance Department, IT Department, HR, and City Clerk's Office. Staff are currently exploring tools leveraging AI to aid in document classification and metadata gathering. Initial meetings with each department are being held, and planning efforts are well underway.
44	March 1, 2026	CC, IT	Research software options to improve the workflow for public records act requests.		Х		Product selection is complete, and the agreement is currently being reviewed by the City Attorney's Office.
45	February 1, 2026	CC, IT, ATCM	Complete implementation of the new Agenda Management System to streamline internal operations and provide for enhanced agenda forecasting.		Х		The implementation of the new Agenda Management System is underway. Currently scheduled to go-live Q4, 2025 or Q1 2026.
46	September 1, 2025	IT, ATCM	Develop a plan to prioritize and implement new online processes to improve the functionality of the City website and enhance service delivery, including the possible use of AI.	Х			The website went live with an AI Chat Bot/AI Search on June 30, 2025. Staff continue ongoing efforts to improve search results through content updates.
47	March 1, 2026	IT, ATCM	Implement the Access Redondo App update and make it easier for community members to submit customer requests.		х		The project has been kicked off, and Comcate staff are currently analyzing existing system data. Staff is evaluating data disposition strategies to align with record retention schedules and analyzing potential impacts. The system is tentatively scheduled to go live in Q1 or Q2 of 2026.

	Goal 5	.1: Advan	ce Environmental Sustainability and Climate Resilience				
#	When	Who	Objectives	Done	On Target	Revised	
48	November 1, 2025	PW	Inventory the City's tree canopy and present a discussion item to the City Council to determine the best strategies to enhance the tree canopy in the future.			X	Staff presented this item to the Public Works and Sustainability Commission. Sta anticipates bringing the discussion item for City Council consideration in December 2025.
49	January 1, 2026	PW	Select and hire a consultant needed to study and update the City's Sewer System Management Plan.	Х			A contract amendment was approved on July 15, 2025. The SSMP will be presented to Council by June 2026.
50	February 1, 2026	ATCM, PW	Continue to advance efforts to install additional EV charging stations throughout the City.		х		On October 7, 2025 the City Council approved a CFA Grant Agreement for \$250,000 of charging equipment for electrical vehicles. An additional Grant from SCE to provide charging infrastructur at the City's Public Works Yard will be considered on the City Council's Novembe 18, 2025 agenda.
51	September 1, 2025	WED	Provide a status report on the City's California Coastal Commission LCP Local Assistance Grant Program grant application, including climate resiliency.	Х			The report was presented to the City Council on September 16, 2025. On October 7, 2025, the City Council approved a grant agreement with the Coastal Commission, securing \$500,000 in grant funding.
	Goal 5	.2: Preser	ve and Promote the City's Historic Resources and Neighb	orhod	od Cha	racter	
#	When	Who	Objectives	Done	On Target	Revised	Notes
52	November 1, 2025	CD, CA	Provide a report to the City Council on possible updates to the City's Historic Preservation Ordinance.				
53	March 1, 2026	CD	Prepare a contract for completion of a Citywide Historical Resources Survey and present it to the City Council for consideration of approval.				
54	October 1, 2025	CD	Review and present options to Council related to updating parking regulations in the Riviera Village as part of a larger discussion regarding preferred business uses in the Village.				